

Homeland Security  
Grants Management

**April 2015 Accomplishment  
Summaries**



Alameda County

Applicant	FY	Grant	Award	Paid	Balance
Alameda County	FY08	Homeland Security Grant Program	\$3,906,582	\$3,906,582	\$0
Alameda County	FY09	Homeland Security Grant Program	\$3,795,673	\$3,795,673	\$0
Alameda County	FY10	Homeland Security Grant Program	\$3,822,618	\$3,822,618	\$0
Alameda County	FY11	Homeland Security Grant Program	\$3,065,110	\$3,065,110	\$0
Alameda County	FY12	Homeland Security Grant Program	\$1,360,569	\$1,360,569	\$0
Alameda County	FY13	Homeland Security Grant Program	\$1,487,950	\$831,052	\$656,898
Alameda County	FY14	Homeland Security Grant Program	\$1,663,024	\$0	\$1,663,024
Alameda County	FY09	Buffer Zone Protection Program	\$199,733	\$199,733	\$0
Alameda County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$7,569,716	\$7,569,716	\$0
Alameda County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$7,559,788	\$7,559,788	\$0
Alameda County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Alameda County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Alameda County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Union City, City of	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$9,396	\$9,396	\$0
Union City, City of	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$9,396	\$9,396	\$0
Union City, City of	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$9,396	\$9,396	\$0
San Francisco Bay Area Transit District (B.A.R.T.)	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$5,374,704	\$5,374,704	\$0
San Francisco Bay Area Transit District (B.A.R.T.)	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$5,374,704	\$5,374,704	\$0
San Francisco Bay Area Transit District (B.A.R.T.)	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$5,374,704	\$5,374,704	\$0
San Francisco Bay Area Transit District (B.A.R.T.)	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$5,374,704	\$5,374,704	\$0
Alameda Contra Costa Transit District	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$2,148,388	\$2,148,388	\$0
Alameda Contra Costa Transit District	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$2,148,388	\$2,148,388	\$0
Alameda Contra Costa Transit District	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$2,148,388	\$2,148,388	\$0
Alameda Contra Costa Transit District	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$2,148,388	\$0	\$2,148,388
Alameda CountyTransportation Commission	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$38,826	\$38,826	\$0
Alameda CountyTransportation Commission	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$38,826	\$38,826	\$0
Alameda CountyTransportation Commission	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$38,826	\$38,826	\$0
Livermore Amador Valley Transit Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$36,696	\$36,696	\$0
Livermore Amador Valley Transit Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$36,696	\$36,696	\$0
Livermore Amador Valley Transit Authority	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$36,696	\$36,696	\$0
San Francisco Bay Area Rapid Transit District (BART)	FY08	Transit Security Grant Program	\$12,855,125	\$12,855,125	\$0
Alameda Contra Costa Transit District	FY08	Transit Security Grant Program	\$1,461,930	\$1,461,930	\$0
<b>Alameda County Total</b>			<b>\$79,094,940</b>	<b>\$74,626,630</b>	<b>\$4,468,310</b>
Port of Oakland	FY07/08	Prop 1B Port and Maritime	\$2,900,000	\$2,894,310	\$5,690
Port of Oakland	FY08/09	Prop 1B Port and Maritime	\$3,331,000	\$3,245,284	\$85,716
<b>Port of Oakland Total</b>			<b>\$6,231,000</b>	<b>\$6,139,594</b>	<b>\$91,406</b>
Capitol Corridor Joint Powers Authority	FY08/09	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$1,900,000	\$1,900,000	\$0
Capitol Corridor Joint Powers Authority	FY09/10	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$2,063,781	\$2,063,781	\$0
Capitol Corridor Joint Powers Authority	FY10/11	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$1,934,422	\$1,934,422	\$0
Capitol Corridor Joint Powers Authority	FY11/12	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$943,422	\$943,422	\$0
Capitol Corridor Joint Powers Authority	FY12/13	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$1,934,422	\$0	\$1,934,422
Capitol Corridor Joint Powers Authority	FY13/14	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$1,934,422	\$0	\$1,934,422
<b>Capitol Corridor Joint Powers Authority Total</b>			<b>\$10,710,469</b>	<b>\$6,841,625</b>	<b>\$3,868,844</b>

Alameda County

Jewish Community Center of the Greater East Bay	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Judah L. Magnes Museum	FY08	Nonprofit Security Grant Program	\$61,818	\$61,818	\$0
Oakland Hebrew Day School	FY08	Nonprofit Security Grant Program	\$69,626	\$69,626	\$0
Congregation Beth Israel of Berkley	FY14	Nonprofit Security Grant Program	\$66,025	\$0	\$66,025
Beth Jacob Congregation	FY10	Nonprofit Security Grant Program	\$56,301	\$56,301	\$0
Chabad of The Tri Valley	FY11	Nonprofit Security Grant Program	\$71,210	\$71,210	\$0
Congregation Beth Abraham of Oakland	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Chabad Jewish Student Center at Berkeley	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
<b>Alameda Non-Profit Organizations Total</b>			<b>\$540,230</b>	<b>\$474,205</b>	<b>\$66,025</b>
Center for Independent Living-Berkeley	FY08	Homeland Security Grant Program	\$194,738	\$194,738	\$0
<b>Center for Independent Living-Berkeley Total</b>			<b>\$194,738</b>	<b>\$194,738</b>	<b>\$0</b>
<b>Alameda County Total</b>			<b>\$96,771,377</b>	<b>\$88,276,792</b>	<b>\$8,494,585</b>

**Regional Catastrophic Preparedness Grant Program Summaries**

- \*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet  
 \*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**Alameda County Summaries**

**FY 2008 The following projects were identified in Alameda County:**

- Management and Administration of Grant = \$97,782
- Interoperability = \$1,339,889
- CERT = \$243,545
- Training = \$331,200
- Urban Shield Exercise 2009 = \$125,000
- CBRNE Response Boat = \$296,478
- City of Fremont MMRS = \$321,221
- City of Oakland MMRS = \$321,221
- Fire Services Exercise = \$5,359
- Tactical Medical = \$8,710

**FY 2009 The following projects were identified in Alameda County:**

- M&A
- Update Operations Plan
- EOD/HazMat Response Plan
- SRU Terrorism Response Plan
- Update EOC Plan
- Mobile Communications Vehicle
- CERT Classes/Equipment
- Tactical Intervention Vehicle
- P25 Interoperability Project

**FY 2010 The following projects were identified in Alameda County:**

- M&A
- P25 Interoperability Project
- CERT Program
- Communications/Surveillance Equipment
- IED Response/Bomb Squad
- Search and Rescue Equipment

## Alameda County

- Response Bags
- CBRNE Response Enhancement
- Dispatch Software
- HazMat Response Vehicle
- CBRNE Response Boat
- Bomb Squad Equipment
- Chemical Detection Equipment
- Urban Shield
- Hazardous Material Response Plan
- Oakland MMRS
- Fremont MMRS

### **FY 2011 The following projects were identified in Alameda County:**

- M&A
- P25 Interoperability
- Tactical Med Training & Equipment
- Mutual Aid Radios/ Equipment
- EOD/ Bomb Squad Equipment
- SRU Multi Threat Suits
- CERT
- Oakland MMRS
- Fremont MMRS
- SRU Tactical Robot

### **FY 2012 The following projects were identified in Alameda County:**

- M&A
- Interoperability
- CERT
- HazMat Trailer
- EOD/Portable Explosive Detector
- Portable Scan System
- Urban Shield
- MMRS
- Fire Safety Project
- Chemical Detectors

### **FY 2013 The following projects were identified in Alameda County:**

- M&A
- Interoperability
- Emergency Management Software
- Incident Update Software
- Tactical Night Vision Equipment
- Alternate Care Site Supply Storage Containers
- Community Dwelling Plans
- EOD Radiological Response Equipment
- Search and Recovery Dry Suits
- Urban Shield Exercise
- Cellular Tracking System
- Information Sharing Software
- CERT
- Emergency Preparedness Planning

## Transit Security Grant Program Summaries

### **FY 2008 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:**

- Transbay Transit Center Glazing System Design/ Build

**FY 2008 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in Alameda County:**

- Intrusion Detection System
- Site Hardening
- Portal Hardening
- WiFi on Rail Cars

**Nonprofit Security Grant Summaries**

**FY 2008 The following projects were identified in the Alameda County NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems

**FY 2010 The following projects were identified in the Alameda County NSGP Program:**

- Security Enhancements - Access Controls

**FY 2011 The following projects were identified in the Alameda County NSGP Program:**

- Security Enhancements - Access Controls, Security Surveillance Systems

**FY 2012 The following projects were identified in the Alameda County NSGP Program:**

- Security Enhancements

**FY 2013 The following projects were identified in the Alameda County NSGP Program:**

- Security Enhancements

**FY 2014 The following projects were identified in the Alameda County NSGP Program:**

- Security Enhancements

**Accomplishments**

**ALAMEDA COUNTY**

Accomplishments -

M&A - \$46,084 (FY08)  
Interoperability - \$2,683 (FY08)  
IED Response/Bomb Squad \$406,188 (FY08)  
CERT - \$0 (FY08)  
Training - \$0 (FY08)  
Urban Shield Exercise 2009 - \$0 (FY08)  
CBRNE Response Boat - \$0 (FY08)  
City of Fremont MMRS - \$99,114 (FY08)  
City of Oakland MMRS - \$0 (FY08)  
Fire Services Exercise - \$0 (FY08)

M&A - \$94,597 (FY09)  
Update OP Area EOP - \$181,410 (FY09)  
EOD/HazMat Response Plan - \$275,000 (FY09)  
SRU Terrorism Response Plan - \$275,000 (FY09)  
Update EOC Plan - \$0 (FY09)  
Mobile Communications Vehicle - \$0 (FY09)  
CERT Classes /Equipment - \$167,947 (FY09)  
Tactical Intervention Vehicle - \$353,049 (FY09)  
P25 Interoperability Project \$1,742,096 (FY09)  
Fremont MMRS - \$321,221 (FY09)  
Oakland MMRS - \$321,221 (FY09)  
Pediatric Fast Pack \$50,705 (FY09)  
Night Vision Optics -\$6,716 (FY09)

## Alameda County

Urban Shield - \$6,338 (FY09)  
Medical Kits - \$373 (FY09)

Update OP Area EOP - \$0 (FY09)  
EOD/HazMat Response Plan - \$0 (FY09)  
SRU Terrorism Response Plan - \$0 (FY09)  
Update EOC Plan - \$0 (FY09)  
Mobile Communications Vehicle - \$0 (FY09)  
CERT Classes /Equipment - \$40,523 (FY09)  
Tactical Intervention Vehicle - \$353,049 (FY09)  
P25 Interoperability Project \$286,762 (FY09)  
Fremont MMRS - \$0 (FY09)  
Oakland MMRS - \$0 (FY09)  
Tactical Intervention Vehicle - \$0 (FY09)  
P25 Interoperability Project \$0 (FY09)  
Fremont MMRS - \$0 (FY09)  
Oakland MMRS - \$0 (FY09)

M&A - \$131,342 (10)  
P25 Interoperability Project - \$308,356 (10)  
CERT Program - \$144,926 (FY10)  
Communications/Surveillance Equipment - \$50,057 (10)  
IED Response/Bomb Squad - \$148,291 (FY10)  
Search and Rescue Equipment - \$133,093 (FY10)  
Response Bags - \$15,485 (\$10)  
CBRNE Response Enhancement - \$51,492 (10)  
Dispatch Software - \$24,613 (10)  
HazMat Response Vehicle - \$217,732 (FY10)  
CBRNE Response Boat  
Bomb Squad Equipment - \$98,794 (10)  
Chemical Detection Equipment - \$151,290 (FY10)  
Urban Shield - \$125,000 (FY10)  
Hazardous Material Response Plan  
Oakland MMRS - \$107,126 (FY10)  
Fremont MMRS - \$305,307 (FY10)  
Mobile Communications Vehicle - \$534,947 (FY10)

M&A - \$104,617 (FY11)  
P25 Interoperability = \$1,324,924 (FY11)  
Tactical Med Training & EQ = \$36,929 (FY11)  
Mutual Aid Radios/EQ = \$205,793 (FY11)  
EOD/Bomb Squad EQ = \$86,769 (FY11)  
SRU Multi Threat Suits = \$63,927 (FY11)  
CERT = \$199,744 (FY11)  
Oakland MMRSS = \$163,575 (FY11)  
Fremont MMRS = \$281,597 (FY11)  
SRU Tactical Robot = \$5,450 (FY11)  
Emergency Preparedness Planning = -\$50,000 (FY11)  
Oakland EOC = \$0 (FY11)

M&A - \$23,336 (FY12)  
CERT - \$44,346 (FY12)  
HazMat Trailer - \$106,710 (FY12)  
EOC/Portable Explosive Detector - \$89,816 (FY12)  
Portable Scan System - \$116,445 (FY12)

Alameda County

Urban Shield - \$49,636 (FY12)  
MMRS - \$220,000 (FY12)  
Fire Safety Project - \$12,526 (FY12)  
Chemical Detectors - \$154,626 (FY12)

M&A - \$39,280 (FY13)  
Interoperability - \$470,448 (FY13)  
Emergency Management Software - \$1,081 (FY13)  
Incident Update Software - \$0 (FY13)  
Tactical Night Vision EQ - \$90,000 (FY13)  
Alternate Care Site Supply Storage Containers - \$6,595 (FY13)  
Community Dwelling Plans - \$0 (FY13)  
EOD Radiological Response EQ - \$0 (FY13)  
Search & Recovery Dry Suits - \$45,103 (FY13)  
Urban Shield Exercise - \$0 (FY13)  
Cellular Tracking System - \$0 (FY13)  
Information Sharing Software - \$100,000 (FY13)  
CERT - \$61,478 (FY13)  
Emergency Preparedness Planning - \$17,067 (FY13)

**ALAMEDA CONTRA COSTA TRANSIT DISTRICT (BUS)**

Accomplishments -  
Transbay Transit Center Glazing System Design/ Build - \$1,461,930 (FY 08)

**SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT**

Accomplishments -  
Intrusion Detection System - \$3,700,000 (FY08)  
Site Hardening - \$8,100,000 (FY08)  
Portal Hardening - \$500,000 (FY08)  
WiFi on Rail Cars \$555,125 (FY08)

**Non-Profit Accomplishments**

**FY08 Private Nonprofit Security Grant Program**

Access Controls - \$52,869, Site Hardening - \$29,225, Security Surveillance Systems - \$122,100

**FY10 Private Nonprofit Security Grant Program**

Access Controls - \$56,301

**FY11 Private Nonprofit Security Grant Program**

Access Controls - \$21,930, Site Hardening - \$41,592, Security Surveillance Systems - \$69,513, Alarm Systems - \$9,425

**FY12 Private Nonprofit Security Grant Program**

Access Controls - \$, Security Surveillance Systems - \$35,625

**FY13 Private Nonprofit Security Grant Program**

Security Enhancements \$

**FY14 Private Nonprofit Security Grant Program**

Security Enhancements \$

Applicant	FY	Grant	Award	Paid	Balance
Alpine County	FY08	Homeland Security Grant Program	\$102,506	\$102,506	\$0
Alpine County	FY09	Homeland Security Grant Program	\$102,356	\$102,356	\$0
Alpine County	FY10	Homeland Security Grant Program	\$102,382	\$102,382	\$0
Alpine County	FY11	Homeland Security Grant Program	\$277,066	\$277,066	\$0
Alpine County	FY12	Homeland Security Grant Program	\$50,894	\$50,894	\$0
Alpine County	FY13	Homeland Security Grant Program	\$51,009	\$25,000	\$26,009
Alpine County	FY14	Homeland Security Grant Program	\$76,115	\$0	\$76,115
Alpine County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$1,015	\$0	\$1,015
Alpine County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$1,015	\$1,015	\$0
Alpine County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$1,015	\$0	\$1,015
Alpine County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$1,015	\$0	\$1,015
Alpine County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$1,015	\$0	\$1,015
<b>Alpine County Total</b>			<b>\$767,403</b>	<b>\$661,219</b>	<b>\$106,184</b>

**Alpine County Summaries**

**FY 2008 The following projects were identified in Alpine County:**

- Hawkins Peak
- First Responder Training
- EMT Training

**FY 2009 The following projects were identified in Alpine County:**

- Hawkins Peak Communications Project
- Emergency Food Canisters
- Communications Planning
- Training

**FY 2010 The following projects were identified in Alpine County:**

- Woodfords Fire Backup Generator
- Emergency Operations Plan-Exercise
- Emergency Operations Plan-Planning
- Markleeville Heliport Commications Site Planning
- Coroner Training

**Accomplishments**

Alpine County

**ALPINE COUNTY**

Accomplishments -

Communications antenna and power supply-\$92,256 (FY08)

**FY09**

Communications planning project- \$68,116 (FY09)

Training -\$1,087 (FY09)

Emergency Food Canisters -\$12,503 (FY09)

Radio repeater tower- \$20,650 (FY09)

**FY10**

Emergency Operations Plan Exercise -\$1,260 (FY10)

Emergency Operations Plan -Planning -\$3,800 (FY10)

Markleeville Heliport Com Site Planning -\$161 (FY10)

Coroner Traininig -\$4,412 (FY10)

Develop and Enhance Planns and Protocols -\$2,309 (FY10)

Backup Generator -\$65,178 (FY10)

Heliport Communications Site Planning -\$819 (FY10)

School Security Enhancement Equipment -\$12,677 (FY10)

**FY11 N/A**

Interoperable Communication Equipment -\$950 (FY11)

Applicant	FY	Grant	Award	Paid	Balance
Amador County	FY08	Homeland Security Grant Program	\$174,581	\$174,581	\$0
Amador County	FY09	Homeland Security Grant Program	\$174,690	\$174,690	\$0
Amador County	FY10	Homeland Security Grant Program	\$175,535	\$175,535	\$0
Amador County	FY11	Homeland Security Grant Program	\$125,277	\$125,277	\$0
Amador County	FY12	Homeland Security Grant Program	\$78,809	\$78,809	\$0
Amador County	FY13	Homeland Security Grant Program	\$84,114	\$74,600	\$9,514
Amador County	FY14	Homeland Security Grant Program	\$112,674	\$0	\$112,674
Amador County Transportation Commission	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$33,136	\$33,136	\$0
Amador County Transportation Commission	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$33,136	\$33,136	\$0
Amador County Transportation Commission	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$33,136	\$33,136	\$0
Amador County Transportation Commission	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$33,136	\$33,136	\$0
Amador County Transportation Commission	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$33,136	\$0	\$33,136
Amador County Transportation Commission	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$33,136	\$0	\$33,136
<b>Amador County Total</b>			<b>\$1,124,496</b>	<b>\$936,036</b>	<b>\$188,460</b>

**Amador County Summaries**

**FY 2008 The following projects were identified in Amador County:**

- Establish radio repeater site/purchase radios for fire
- Establish radio repeater site/purchase radios for LE
- Mobile light trailer
- Upgrade Equip/renew contract for Reverse 911 system
- Training
- Hazard Planning
- County webpage development
- Purchase incident response and recovery equipment

**FY 2009 The following projects were identified in Amador County:**

- Establish radio repeater site for law - This is a continuation of Project B from the FY08 HS Grant
- Upgrade/replace law dispatch computer aided dispatch equipment
- Establish radio repeater site for Public Works
- Upgrade/renew maintenance for R911 Community Alert Notification System
- Emergency Services Mapping Guide
- Develop and publish citizen preparedness guides and develop public service announcements
- Emergency Planning and Special Needs Populations training
- Training at CESA Conference

**FY 2010 The following projects were identified in Amador County:**

- Upgrade/replace law enforcement computer aided dispatch equipment
- Purchase generator for the City of Jackson Police Department
- Purchase Pagers for Fire Departments
- Upgrade and Maintenance of R911 Community Alert System
- Purchase Portable Radio and Communications Equipment (Accessories) for Volunteer Communicaitons Service
- Update the County Hazard Mitigation Plan

**Accomplishments**

**AMADOR COUNTY**

Accomplishments -

Mobile light trailers and repeaters- \$71,719 (FY08)

Equipment Radio Repeater - \$27,926 (FY09)

Citizen Preparedness Plan -\$20,200 (FY09)

Emergency Planning and Special Needs Population Training -\$6,000 (FY09)

Upgrade Maintenance for R911 System -\$3,079 (FY09)

Emergency Mapping Guide -\$9,174 (FY09)

Citizen Preparedness Guide -\$3,050 (FY09)

Training at CESA Conference -\$649 (FY09)

Upgrade and Replace LE Computer and Dispatch Equipment -\$24,000 (FY10)

Purchase Pagers for FD Inoperable Com -\$69,791 (FY10)

Purchase Portable Radios for Volunteers -\$1,634 (FY10)

Purchase generator for Jackson PD -\$15,942 (FY10)

Purchase pagers for Jackson PD -\$515 (FY10) (FY11) N/A

Upgrade maintenance of R911 -\$4,912 (FY10)

Upgrade County Hazard Mitigation Plan -\$7,182 (FY10)

Disaster System worker Photo System -\$3,873 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
Butte County	FY08	Homeland Security Grant Program	\$551,976	\$551,976	\$0
Butte County	FY09	Homeland Security Grant Program	\$532,976	\$532,976	\$0
Butte County	FY10	Homeland Security Grant Program	\$537,875	\$537,875	\$0
Butte County	FY11	Homeland Security Grant Program	\$368,601	\$368,601	\$0
Butte County	FY12	Homeland Security Grant Program	\$218,235	\$218,235	\$0
Butte County	FY13	Homeland Security Grant Program	\$255,649	\$215,636	\$40,013
Butte County	FY14	Homeland Security Grant Program	\$302,112	\$26,442	\$275,670
Butte County	FY08	Interoperable Emergency Communications Grant Project	\$369,933	\$369,933	\$0
Butte County	FY09	Interoperable Emergency Communications Grant Program	\$289,028	\$289,028	\$0
Butte County	FY10	Interoperable Emergency Communications Grant Program	\$229,713	\$229,713	\$0
Butte County Association of Governments	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$181,978	\$181,978	\$0
Butte County Association of Governments	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$181,978	\$181,978	\$0
Butte County Association of Governments	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$181,978	\$181,978	\$0
Butte County Association of Governments	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$181,978	\$181,978	\$0
Butte County Association of Governments	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$181,978	\$0	\$181,978
Butte County Association of Governments	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$181,978	\$0	\$181,978
<b>Butte County Total</b>			<b>\$4,747,966</b>	<b>\$4,068,327</b>	<b>\$679,639</b>

**Butte County Summaries**

**FY 2008 The following projects were identified in Butte County:**

- Public Education and Community Outreach
- Purchase implement multi-discipline equipment enhancements for IEDs, Interoperable Communications and CBRNE
- Provide training opportunities for OA emergency and disaster response personnel

**FY 2009 The following projects were identified in Butte County:**

- Enhance Catastrophic Incident Planning, Response and Recovery Capabilities
- Enhance Homeland Security Exercise, Evaluation & Training Program
- Enhance Catastrophic Incident Planning, Response and Recovery Capabilities
- Strengthen Citizen Preparedness and Participation

**FY 2010 The following projects were identified in Butte County:**

- Enhanced Catastrophic Incident Planning & Response Capabilities
- Strengthen Interoperable & Operable Communication
- Strengthen Citizen Preparedness and Participation

**FY 2011 The following projects were identified in Butte County:**

- Enhanced Catastrophic Incident Planning & Response Capabilities

Butte County

- Homeland Security Exercise, Evaluation
- Enhanced Catastrophic Incident Planning & Response Capabilities

Accomplishments

**BUTTE COUNTY**

Accomplishments -

Multi-Discipline Equipment Enhancement - \$486,299 (FY08)

Public Education & Community Outreach - \$4,256 (FY08)

Training - \$40,468 (FY08)

M&A - \$14,271 (FY08)

Butte OA Law Enforcement- \$359,354 (Spent \$359,354-FY09)

Butte OA Training- \$35,705 (Spent \$35,705- FY09)

Butte OA EOP Planning- \$111,928 (Spent \$111,928- FY09)

Butte OA Fire Safe & Special Needs- \$10,000 (Spent \$10,000- FY09)

Law Communications- \$190,294 (Spent \$190,294) (FY10)

Communications- \$310,071 Spent (\$310,071) (FY10)

Butte OA Fire Safe & Special Needs- \$10,000 (Spent \$10,000) (FY10)

Interoperable Communications -\$26,894 Spent (\$0)(FY10)

Law Tactical Response Vehicle- \$176,664 (Spent \$0) (FY11)

Law Mobile Surveillance System- \$14,575 (Spent \$14,575) (FY11)

Hazmat Detection Equipment- \$84,388 (Spent \$84,388) (FY11)

Equipment Training-\$4,044 (Spent \$0) (FY11)

Mobile Radios- \$23,000 (Spent \$22,785) (FY11)

Butte Operational Area Training- \$13,500 (Spent \$10,480) (FY11)

Butte Operational Area Training- \$7,000 (Spent \$0) (FY11)

Butte Operational Area EOP Development- \$27,000 (Spent \$25,000) (FY11)

Law Enforcement Protective Equipment- \$88,977 (Spent \$3,972) (FY12)

Hazmat Detection Equipment- \$85,000 (Spent \$85,000) (FY12)

Mobile Radios- \$22,323 (Spent \$22,323) (FY12)

Butte Operational Area Training- \$11,023 (Spent \$0) (FY12)

Grant Management Support- \$10,912 (Spent \$0) (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Calaveras County	FY08	Homeland Security Grant Program	\$193,694	\$193,694	\$0
Calaveras County	FY09	Homeland Security Grant Program	\$190,199	\$190,199	\$0
Calaveras County	FY10	Homeland Security Grant Program	\$191,171	\$191,171	\$0
Calaveras County	FY11	Homeland Security Grant Program	\$135,597	\$135,597	\$0
Calaveras County	FY12	Homeland Security Grant Program	\$84,716	\$84,716	\$0
Calaveras County	FY13	Homeland Security Grant Program	\$91,719	\$91,719	\$0
Calaveras County	FY14	Homeland Security Grant Program	\$121,073	\$0	\$121,073
Calaveras County Council of Governments	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$36,697	\$36,697	\$0
Calaveras County Council of Governments	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$36,697	\$36,697	\$0
Calaveras County Council of Governments	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$36,697	\$36,697	\$0
Calaveras County Council of Governments	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$36,697	\$36,697	\$0
Calaveras County Council of Governments	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$36,697	\$0	\$36,697
Calaveras County Council of Governments	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$36,697	\$0	\$36,697
<b>Calaveras County Total</b>			<b>\$1,228,351</b>	<b>\$1,033,884</b>	<b>\$194,467</b>

**Calaveras County Summaries**

**FY 2008 The following projects were identified in Calaveras County:**

- Replace and upgrade radio equipment for 11 fire agencies
- Upgrade Dispatch center radios
- Signal Propagation Study
- RIMS/CAD GIS mapping software
- Purchase bombsuit and accessories
- SEMS and NIMS training

**FY 2009 The following projects were identified in Calaveras County:**

- Radio repeater/accessories
- Synthetic Vehicle Repeaters
- Alternate Care Site Supplies
- Point of Dispensing Clinic Supplies
- CBRN Protective Equipment
- MDT/Microwave Planning/Consulting
- Training - SEMS and NIMS required training

**FY 2010 The following projects were identified in Calaveras County:**

- Replace and upgrade radio equipment for eleven (11) fire agencies.
- Alternate Care Site Supplies

Calaveras County

- Reverse 9-1-1 Upgrade
- HNT Throw Phone Upgrade
- Gas Masks for First Responders
- Night Vision Goggles
- RIMS/CAD GIS Mapping Software

Accomplishments

**CALAVERAS COUNTY**

Accomplishments -

Repeaters - \$\$33,017 (FY08)

Base Station Radio - \$52,431 (FY08)

RIMS/CAD-GIS Mapping Software - \$34,000 (FY08)

Bomb Suit - \$48,647 (FY08)

Dispatch Desk Counsole and Bridging Equip -\$11,644 (FY09)

In-Car Repeaters - \$17,994 (FY09)

Trailers for Transport of Equip to incident or training site - \$11,996 (FY09)

Syringers various models - \$12,000 (FY09)

Portable Radios - \$29,603 (FY09)

CBRNE Equipment - \$1,488 (FY09)

Rechargeable Flashlights -\$400 (FY09)

Inspection Camera -\$788 (FY09)

Video Camera and Accessories -\$300 (FY09)

Hasmat Training -\$8,080 (FY09)

Bomb Technician Course -\$13,855 (FY09)

Radio Consulting -\$10,000 (FY09)

SWAT Basic Training -\$1,883 (FY09)

CBRNE Logistical Support Equipment -\$270 (FY09)

Interoperable Communications Equipment -\$1,776 (FY09)

Pagers (114) - \$52,780 (FY10)

Medical Supply Carts - \$16,251 (FY10)

Maintenance Agreement for Reverse 911 - \$12,316 (FY10)

Ballistic Protection Body Armor (10) - \$13,540 (FY10)

Gas Masks for First Responders -\$4,808 (FY10)

Inoperable Equip for SWAT and OES -\$10,846 (FY10)

LE Protective Equipment -\$12,008 (FY10)

Portable Radios for Fire Service (32) \$37,206 (FY11)

Portable Radios for Search and Rescue (18) - \$22,492 (FY11)

Calaveras County

Alternate Care Site Storage/Supplies -\$7,078 (FY11)  
Radio Planning/Consulting -\$2,500 (FY11)  
Personal Protective Equipment -\$8,788 (FY11)  
Interoperable Communications Equipment -\$6,513 (FY11)  
Radio Planning/Consulting -\$13,800 (FY11)

**FY2012**

Replacement Batteries for Radio Comm -\$6,056 (FY12)  
Alternate Care Site Logistics -\$537 (FY12)  
Reverse 911 Maintenance Agreement -\$7,418 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Colusa County	FY08	Homeland Security Grant Program	\$144,930	\$144,930	\$0
Colusa County	FY09	Homeland Security Grant Program	\$143,145	\$143,145	\$0
Colusa County	FY10	Homeland Security Grant Program	\$143,633	\$143,633	\$0
Colusa County	FY11	Homeland Security Grant Program	\$103,636	\$81,146	\$22,490
Colusa County	FY11	Homeland Security Grant Program	\$103,636	\$103,636	\$0
Colusa County	FY12	Homeland Security Grant Program	\$66,409	\$66,409	\$0
Colusa County	FY13	Homeland Security Grant Program	\$70,124	\$10,372	\$59,752
Colusa County	FY14	Homeland Security Grant Program	\$97,225	\$0	\$97,225
Colusa County	FY09	Interoperable Emergency Communications Grant Program	\$43,000	\$43,000	\$0
Colusa County	FY10	Interoperable Emergency Communications Grant Program	\$50,100	\$50,100	\$0
Colusa County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$18,625	\$0	\$18,625
Colusa County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$18,625	\$0	\$18,625
Colusa County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$18,625	\$18,625	\$0
Colusa County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$18,625	\$18,625	\$0
Colusa County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$18,625	\$0	\$18,625
<b>Colusa County Total</b>			<b>\$1,058,963</b>	<b>\$823,621</b>	<b>\$235,342</b>

### Colusa County Summaries

**FY 2008 The following projects were identified in Colusa County:**

- Purchase 2010 compliant law enforcement interoperable communications equipment
- Purchase 2010 compliant interoperable communications equipment for first response agencies
- Purchase personal protective equipment for first responders
- Conduct a first responder training program to enhance response and recovery activities
- Purchase CBRNE incident response vehicle for specialized mission tasking to vulnerable areas
- Purchase CBRNE logistical support equipment for inventory tracking
- Purchase EOC upgrade equipment to enhance interoperability
- Purchase IED response equipment for explosive device mitigation
- Develop plans and protocols to update EOC
- Management and Administration of Homeland Security grant funds

**FY 2009 The following projects were identified in Colusa County:**

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Medical & Public Health Preparedness
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Communications Capabilities
- Strengthen Communications Capabilities

Colusa County

- Enhanced Catastrophic Incident Planning, Response & Recovery

**FY 2010 The following projects were identified in Colusa County:**

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Communications Capabilities

**FY 2011 The following projects were identified in Colusa County:**

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Homeland Security Exercise, Evaluation

**Accomplishments**

**COLUSA COUNTY**

Accomplishments -

- Project A: Law Enforcement Interoperable Communications- \$60,821 Spent \$60,821 (FY08)
- Project B: Response Agencies Communications Equipment Upgrade- \$21,039 Spent \$18,092(FY08)
- Project C: Personal Protective Equipment Project- \$4,602 Spent \$4,602 (FY08)
- Project D: First Responder Training Program- \$14,493 Spent \$14,493 (FY08)
- Project F: Inventory Tracking System- \$1,228 Spent \$1,228 (FY08)
- Project G: EOC Upgrade Equipment- \$967 Spent \$967 (FY08)
- Project H: IED Response Equipment- \$36,232 Spent \$17,830 (FY08)
- Project I: Planning Activities- \$1,200 Spent \$987 (FY08)
- Project J: Management & Administration- \$4,348 Spent \$370 (FY08)

- Emergency Operations Plans- \$35,786 Spent \$35,786 (FY09)
- Public Health Preparedness Response- \$10,646 Spent \$10,646 (FY09)
- Project Power for Colusa County- \$16,750 Spent \$16,750 (FY09)
- First Responder Interoperable Communications- \$37,562 Spent \$37,562 (FY09)
- Law Enforcement Interoperable Comm- \$12,967 Spent \$12,967 (FY09)
- Law Enforcement Personal Protective Eq- \$25,140 Spent \$25,140 (FY09)

- Project Power- \$103,416 Spent \$103,410 (FY10)
- Project Power- \$35,908 Spent \$32,285 (FY10)

- Project Power for Colusa County- \$4,735 Spent \$0 (FY11)
- Mobile Radios- \$10,617 Spent \$9,800 (FY11)
- Portable Radios- \$9,800 Spent \$6,941 (FY11)

- Purchase law enforcement investigative equipment- \$4,716 Spent \$0 (FY12)
- Management and Administration- \$1,993 Spent \$0 (FY12)
- Purchase Specialized Emergency Management Vehicle- \$55,000 Spent \$0 (FY12)
- Purchase Critical Document Shredder- \$4,700 Spent \$0 (FY12)

Contra Costa County

Applicant	FY	Grant	Award	Paid	Balance
Contra Costa County	FY08	Homeland Security Grant Program	\$2,256,607	\$2,256,607	\$0
Contra Costa County	FY09	Homeland Security Grant Program	\$2,179,940	\$2,179,940	\$0
Contra Costa County	FY10	Homeland Security Grant Program	\$2,203,476	\$2,203,476	\$0
Contra Costa County	FY11	Homeland Security Grant Program	\$1,475,537	\$1,475,537	\$0
Contra Costa County	FY12	Homeland Security Grant Program	\$852,514	\$852,514	\$0
Contra Costa County	FY13	Homeland Security Grant Program	\$1,047,861	\$0	\$1,047,861
Contra Costa County	FY14	Homeland Security Grant Program	\$1,177,004	\$0	\$1,177,004
Contra Costa County	FY05	Buffer Zone Protection Program	\$479,846	\$479,846	\$0
Contra Costa County	FY06	Buffer Zone Protection Program	\$353,257	\$353,257	\$0
Contra Costa County	FY07	Buffer Zone Protection Program	\$244,812	\$244,812	\$0
Contra Costa County	FY08	Buffer Zone Protection Program	\$207,834	\$207,834	\$0
Contra Costa County	FY10	Buffer Zone Protection Program	\$585,000	\$498,618	\$86,382
Contra Costa County (East West & Central)	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$221,081	\$221,081	\$0
Contra Costa County (East West & Central)	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$221,132	\$221,132	\$0
Contra Costa County (East West & Central)	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$221,132	\$221,132	\$0
Contra Costa County (East West & Central)	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$221,132	\$221,132	\$0
Contra Costa County (East West & Central)	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$221,132	\$221,132	\$0
Contra Costa County (East West & Central)	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$221,132	\$104,213	\$116,919
<b>Contra Costa County Total</b>			<b>\$14,390,429</b>	<b>\$11,962,263</b>	<b>\$2,428,166</b>
Port of Richmond	FY07/08	Prop 1B Port and Maritime	\$3,404,507	\$2,650,000	\$754,507
Port of Richmond	FY08/09	Prop 1B Port and Maritime	\$3,787,889	\$3,787,889	\$0
<b>Port of Richmond Total</b>			<b>\$7,192,396</b>	<b>\$6,437,889</b>	<b>\$754,507</b>
Contra Costa Jewish Community Center	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Congregation B'nai Shalom	FY08	Nonprofit Security Grant Program	\$61,110	\$61,110	\$0
Beth Chaim Congregation	FY08	Nonprofit Security Grant Program	\$23,491	\$23,491	\$0
The Tehiyah Day School	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Contra Costa Jewish Day School	FY09	Nonprofit Security Grant Program	\$48,665	\$48,665	\$0
Congregation B'nai Shalom	FY10	Nonprofit Security Grant Program	\$67,750	\$67,750	\$0
The Tehiyah Day School	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad of Contra Costa	FY12	Nonprofit Security Grant Program	\$58,548	\$58,548	\$0
Planned Parenthood Shasta-Diablo Inc.	FY13	Nonprofit Security Grant Program	\$71,250	\$0	\$71,250
<b>Contra Costa Non-Profit Organizations Total</b>			<b>\$551,314</b>	<b>\$480,064</b>	<b>\$71,250</b>
<b>Contra Costa County Total</b>			<b>\$22,134,139</b>	<b>\$18,880,216</b>	<b>\$3,253,923</b>

Regional Catastrophic Preparedness Grant Program Summaries

## Contra Costa County

\*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

\*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

### Contra Costa County Summaries

#### **FY 2008 The following projects were identified in Contra Costa County:**

- Interoperability Project
- Chemical Plume Modeling
- CBRNE Chemical Detection Equip
- Bomb Robot Acquisition / Upgrade
- MAMFF Trailer
- County SWAT Team Equip
- HazMat FRO Decon Training
- Catastrophic Bridge Exercise
- County CERT Program
- Earthquake Plan
- Mass Decontamination Planning
- ICS 300/400 Classes
- Buffer Zone Protection Projects (CIP)
- CSTI Emergency Operations Training
- Management & Administration

#### **FY 2009 The following projects were identified in Contra Costa County:**

- EBRCSA-Interoperability = \$0
- Op Area ICS Training = \$0
- Op Area Health Lab = \$0
- Medical Reserve Corps = \$0
- EOC Operations Class = \$0
- Fusion Center Support = \$0
- SWAT Team Radios = \$0
- Bomb Squad Training = \$0
- Op Area SWAT Training = \$0
- M&A = \$0

#### **FY 2010 The following projects were identified in Contra Costa County:**

- EBRCS - Interoperability
- Op Area EOC/ICS Training
- Op Area SAR PPE
- Op Area Mobile Radio's
- ARIES Data Sharing
- Medical Reserve Corps
- CERT Program
- Crime Lab 3d Scanner
- Op Area EOD Storage
- WCCC USAR Cache EQ
- Op Area ORAD PA System
- Emergency Volunteer Center Supplies

## Contra Costa County

- CC American Red Cross Shelter Supplies
- M&A

### **FY 2011 The following projects were identified in Contra Costa County:**

- EBRCS
- ESSU Portables (2)
- East County EOC EQ
- West County USAR Training
- WCPD Bomb Squad
- ARIES Fire Service CAD/RMS
- EOC Operations Class
- MAMMF Safety EQ
- CBRNE Hazmat Radios
- M&A
- ARIES ALPR Trailer

### **FY 2011 The following projects were identified in Contra Costa County:**

- WCCC USAR Trailer
- Op Area Cache Radio Maintenance
- EMS Mobile Computers
- WCCC USAR Team Support
- Walnut Creek Bomb Squad Storage Lease
- Op Area Swat Team Training
- Contra Costa Schools CPR Program
- M&A
- Op Area P25 Portable Cache
- WCC USAR Team Air Bag Cache & Struts
- SWAT Throwbot XT
- Crime Lab NIBIN System
- EOD Portable Xray Machine

### **FY 2012 The following projects were identified in Contra Costa County:**

- WCCC USAR Trailer
- Op Area Cache Radio Maintenance
- EMS Mobile Computers
- WCCC USAR Team Support
- Walnut Creek Bomb Squad Storage Lease
- Op Area Swat Team Training
- Contra Costa Schools CPR Program
- M&A
- Op Area P25 Portable Cache
- WCC USAR Team Air Bag Cache & Struts
- Swat Throwbot XT
- Crime Lab NIBIN System
- EOD Portable Xray Machine

### **FY 2013 The following projects were identified in Contra Costa County:**

- Op Area Mobile Incident Command Post

## Contra Costa County

- Op Area P25 Portable Cache
- EOC Operations Training
- Medical Reserve Corp EQ
- WCC USAR Team Air Bag Cache & Struts
- First Responder Trauma Kits
- SWAT Trhowbot XT
- CPR in Schools Program
- CERT EQ
- Crime Lab NIBIN System
- EOD Portable Xray Machine
- Op Area Helicopter Long Line
- Monument Cooridor spanish Emergency Outreach
- M&A

### **FY 2014 The following projects were identified in Contra Costa County:**

- Helicopter Mapping & Avionics
- SWAT Training
- USAR EQ
- Health Service AED Program
- East Bay Regional Communications System
- Marine Response Rescue EQ
- SWAT Communications EQ
- Hazardous Materials Level-A Suits
- M&A

## Nonprofit Security Grant Summaries

### **FY 2008 The following projects were identified in the Contra Costa County NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems

### **FY 2009 The following projects were identified in the Contra Costa County NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems

### **FY 2010 The following projects were identified in the Contra Costa County NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

### **FY 2012 The following projects were identified in the Contra Costa County NSGP Program:**

- Security Enhancements

### **FY 2013 The following projects were identified in the Contra Costa County NSGP Program:**

- Security Enhancements

## Accomplishments

### **CONTRA COSTA COUNTY**

Accomplishments -

Interoperability Project - \$803,013 (FY08)

## Contra Costa County

Chemical Plume Modeling - \$0 (FY08)  
CBRNE - Chemical Detection Equipment - \$77,000 (FY08)  
Bomb Robot Acquisition Upgrade - \$258,211 (FY08)  
MAMFF Trailer - \$0 (FY08)  
County SWAT Team Equipment - \$8,400 (FY08)  
HazMat FRO Decon Training - \$0 (FY08)  
Catastrophic Bridge Exercise \$0 (FY08)  
county CERT Program - \$2,252 (FY08)  
Earthquake Plan - \$0 (FY08)  
Catastrophic Bridge Exercise \$0 (FY08)  
county CERT Program - \$2,252 (FY08)  
Earthquake Plan - \$0 (FY08)

EBRCS Interoperability - \$1,408,054 (FY10)  
EOC/ICS Training - \$110,000 (FY10)  
SAR PPE - \$54,453 (FY10)  
Mobile Radios - \$96,689 (FY10)  
Data Sharing - \$19,098 (FY10)  
Medical Reserve Corps - \$19,424 (FY10)  
CERT Program - \$30,067 (FY10)  
Crime Lab 3d Scanner - \$145,497 (FY10)  
EOD Storage - \$49,680 (FY10)  
WCCC USAR Cache EQ - \$136,514 (FY10)  
Op Area LRAD PA System - \$24,000 (FY10)  
Emergency Volunteer Center Supplies - \$0 (FY10)  
CC American Red Cross Shelter Supplies - \$0 (FY10)  
M&A - \$110,000 (FY10)

EBRCS - \$1,000,000 (FY11)  
ESSU Portables (2) - \$0 (FY11)  
East County EOC EQ - \$32,962 (FY11)  
West County USAR TR - \$102,611 (FY11)  
WCPD Bomb Squad - \$18,000 (FY11)  
ARIES Fire Service CAD/RMS - \$110,180 (FY11)  
EOC Operations Class - \$54,000 (FY11)  
MAMMF Safety EQ - \$33,107 (FY11)  
CBRNE Hazmat Radio - \$17,816 (FY11)  
M&A - \$73,000 (FY11)  
ARIES-ALERT Trailer - \$33,861 (FY11)

WCCC USAR Trailer - \$37,449 (FY12)  
Op Area Cache Radio Maintenance - \$0 (FY12)  
EMS Mobile Computers - \$0 (FY12)  
WCCC USAR Team Support - \$86,233 (FY12)  
Walnut Creek Bomb Squad Storage Lease - \$49,680 (FY12)  
Op Area Swat Team Training - \$32,093 (FY12)  
Contra Costa Schools CPR Program - \$8,934 (FY12)  
M&A - \$42,600 (FY12)

## Contra Costa County

Op Area P25 Portable Cache - \$148,622 (FY12)  
WCC USAR Team Air Bag Cache & Struts - \$79,928 (FY12)  
SWAT Throwbot XT - \$13,633 (FY12)  
Crime Lab NIBIN System - \$319,500 (FY12)  
EOD Porgable Xray Machine - \$33,842 (FY12)

Op Area Mobile Incident Command Post - \$0 (FY13)  
Op Area P25 Portable Cache - \$0 (FY13)  
EOC Operations Training - \$0 (FY13)  
Medical Reserve Corp EQ - \$0 (FY13)  
WCC USAR Team Air Bag Cache & Struts - \$0 (FY13)  
First Responder Trauma Kits - \$0 (FY13)  
SWAT Throwbot XT - \$0 (FY13)  
CPR in Schools Program - \$0 (FY13)  
CERT EQ - \$0 (FY13)  
Crime Lab NIBIN System - \$0 (FY13)  
EOD Portable Xray Machine - \$0 (FY13)  
Op Area Helicopter Long Line - \$0 (FY13)  
Monument Corridor Spanish Emergency Outreach - \$0 (FY13)  
M&A - \$0 (FY13)

Helicopter Mapping & Avionics - \$0 (FY14)  
SWAT Training - \$0 (FY14)  
USAR EQ - \$0 (FY14)  
Health Services AED Program - \$0 (FY14)  
East Bay Regional Communications System - \$0 (FY14)  
Marine Response Rescue-EQ - \$0 (FY14)  
SWAT Communications EQ - \$0 (FY14)  
Hazardous Materials Level-A Suits - \$0 (FY14)  
M&A - \$0 (FY14)

### Nonprofit Security Grant Program Summaries

#### **FY08 Private Nonprofit Security Grant Program**

Access Controls \$82,934, Site Hardening \$19,766, Security Surveillance Systems \$127,401

#### **FY09 Private Nonprofit Security Grant Program**

Access Controls \$15,503, Site Hardening \$21,091, Security Surveillance Systems \$12,071

#### **FY10 Private Nonprofit Security Grant Program**

Access Controls \$90,824, Site Hardening \$11,194, Security Surveillance Systems \$11,361, Alarm Systems \$29,371

#### **FY12 Private Nonprofit Security Grant Program**

Security Enhancements \$35,625

#### **FY13 Private Nonprofit Security Grant Program**

Security Enhancements \$58,548

Applicant	FY	Grant	Award	Paid	Balance
Del Norte County	FY08	Homeland Security Grant Program	\$160,328	\$160,328	\$0
Del Norte County	FY09	Homeland Security Grant Program	\$157,954	\$157,954	\$0
Del Norte County	FY10	Homeland Security Grant Program	\$158,609	\$158,609	\$0
Del Norte County	FY11	Homeland Security Grant Program	\$112,921	\$112,921	\$0
Del Norte County	FY12	Homeland Security Grant Program	\$71,729	\$71,729	\$0
Del Norte County	FY13	Homeland Security Grant Program	\$76,351	\$69,507	\$6,844
Del Norte County	FY14	Homeland Security Grant Program	\$104,101	\$0	\$104,101
Del Norte County Local Transportation Commission	FY07/08	Prop 1B Transit Security Grant Program - Transit 60%	\$23,546	\$23,546	\$0
Del Norte County Local Transportation Commission	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$23,546	\$23,546	\$0
Del Norte County Local Transportation Commission	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$23,546	\$23,546	\$0
Del Norte County Local Transportation Commission	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$23,546	\$23,546	\$0
Del Norte County Local Transportation Commission	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$23,546	\$23,546	\$0
Del Norte County Local Transportation Commission	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$23,546	\$0	\$23,546
Del Norte County Local Transportation Commission	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$23,546	\$0	\$23,546
<b>Del Norte County Total</b>			<b>\$1,006,815</b>	<b>\$848,778</b>	<b>\$158,037</b>

**Del Norte County Summaries**

**FY 2008 The following projects were identified in Del Norte County:**

- Mobile Data Terminals
- Narrow Band Communications
- Training

**FY 2009 The following projects were identified in Del Norte County:**

- Strengthen Communications Capabilities
- Strengthen Communications Capabilities
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhanced Catastrophic Incident Planning Response & Recovery
- Enhanced Catastrophic Incident Planning Response & Recovery
- Enhanced Catastrophic Incident Planning Response & Recovery
- Homeland Security Exercise, Evaluation & Training Programs
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhanced Catastrophic Incident Planning Response & Recovery

**FY 2010 The following projects were identified in Del Norte County:**

- Strengthen Communications Capabilities
- Strengthen Medical & Public Health Preparedness
- Enhance Critical Infrastructure & Key Resources
- Strengthen Medical & Public Health Preparedness

## Del Norte County

- Strengthen Medical & Public Health Preparedness

### **FY 2011 The following projects were identified in Del Norte County:**

- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhance Agriculture, Food Systems & Animal Health Preparedness
- Strengthen Communications Capabilities
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Information Sharing, Collaboration Capabilities
- Strengthen Communications Capabilities
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhanced Catastrophic Incident Planning, Response & Recovery

## Accomplishments

### **DEL NORTE COUNTY**

#### Accomplishments -

Mobile Data Terminals- \$56,295 Spent \$56,295 (FY08)  
Narrow Band Communications- \$82,300 Spent \$82,300 (FY08)  
Equipment for Training- \$5,700 Spent \$5,700 (FY08)  
Active Shooter Training- \$16,033 Spent \$16,033 (FY08)  
Narrow Band Conversion- \$50,781 Spent \$50,781 (FY09)  
Mobile Data Terminals- \$24,285 Spent \$24,285 (FY09)  
Security Project for Crescent City Police Building- \$30,205 Spent \$30,205 (FY09)  
Portable or Transportable Bomb Box- \$675 Spent \$675 (FY09)  
Electric Power Tools- \$2,480 Spent \$2,480 (FY09)  
Haz Materials Equipment- \$6,505 Spent \$6,505 (FY09)  
Strengthen Preparedness Planning by doing JIC Training- \$24,383 Spent \$27,383 (FY09)  
SWAT TEAM Equipment- \$18,640 Spent \$18,640 (FY09)

Narrowband Communications- \$129,305 Spent \$102,057 (FY10)  
AED for Fire- \$22,459 Spent \$22,459 (FY10)  
EOC Organization- \$845 Spent \$845 (FY10)  
AED for Police- \$3,000 Spent \$3,000 (FY10)  
AED for Schools- \$3,000 Spent \$3,000 (FY10)

Portable Radio- \$56,744 Spent (\$56,744) (FY11)  
ICS Software for EOC- \$9,000 Spent (\$9,321) (FY11)  
Command ICS Boards- \$1,261 Spent (\$0) (FY11)  
Disaster Animal Response Team- \$2,000 Spent (\$1,856) (FY11)

Del Norte County

Portable Ham Radios in the Schools- \$1,000 Spent (\$0) (FY11)  
Software, Operational Space Visualization- \$7,025 Spent (\$6,262) (FY11)  
Throw Bags- \$295 Spent (\$295) (FY11)  
Portable Training Center for Crescent City Police- \$5,975 Spent (\$5,739) (FY11)  
Life Jackets- \$6,000 Spent (\$2,972) (FY11)  
Body Camera- \$7,000 Spent (\$6,907) (FY11).  
Infrared Camera- \$5,000 Spent (\$5,000) (FY11)  
Computers- \$11,621 Spent (\$8,845) (FY11)

Search and Rescue Mobile Command Post- \$20,800 Spent \$0 (FY12)  
Del Norte SWAT protective Gear- \$16,855 Spent \$0 (FY12)  
Del Norte Jail Eye Irrigation- \$250 Spent \$0 (FY12)  
Del Norte Transportation Radio System- \$10,000 Spent \$0 (FY12)  
American Red Cross Trailer- \$2,500 Spent \$0 (FY12)  
Del Norte Amateur Radio Interoperability- \$10,000 Spent \$0 (FY12)  
Del Norte Fairgrounds Interoperability- \$3,108 Spent \$0 (FY12)  
Del Norte Disaster Animal Response Team- \$1,550 Spent \$0 (FY12)  
SWAT Medic Supplies- \$1,800 Spent \$0 (FY12)  
Del Norte CERT Program- \$2,974 Spent \$0 (FY12)  
Del Norte EOC Tables & Chairs- \$1,892 Spent \$0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
El Dorado County	FY08	Homeland Security Grant Program	\$443,967	\$443,967	\$0
El Dorado County	FY09	Homeland Security Grant Program	\$453,415	\$453,415	\$0
El Dorado County	FY10	Homeland Security Grant Program	\$457,414	\$457,414	\$0
El Dorado County	FY11	Homeland Security Grant Program	\$317,027	\$316,960	\$67
El Dorado County	FY12	Homeland Security Grant Program	\$188,682	\$188,682	\$0
El Dorado County	FY13	Homeland Security Grant Program	\$219,253	\$41,939	\$177,314
El Dorado County	FY14	Homeland Security Grant Program	\$261,917	\$0	\$261,917
El Dorado County Transit Authority	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$175,028	\$175,028	\$0
El Dorado County Transit Authority	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$200,285	\$200,285	\$0
El Dorado County Transit Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$124,854	\$124,854	\$0
El Dorado County Transit Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$124,854	\$124,854	\$0
El Dorado County Transit Authority	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$124,854	\$124,854	\$0
El Dorado County Transit Authority	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$124,854	\$0	\$124,854
El Dorado County Transit Authority	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$124,854	\$0	\$124,854
Tahoe Regional Planning Agency	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$75,431	\$75,431	\$0
Tahoe Regional Planning Agency	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$75,431	\$75,431	\$0
Tahoe Regional Planning Agency	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$75,431	\$75,431	\$0
Tahoe Regional Planning Agency	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$75,431	\$75,431	\$0
Tahoe Regional Planning Agency	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$75,431	\$0	\$75,431
<b>El Dorado County Total</b>			<b>\$3,718,413</b>	<b>\$2,953,976</b>	<b>\$764,437</b>

**El Dorado County Summaries**

**FY 2008 The following projects were identified in El Dorado County:**

- IED
- Emergency Mass Notification System
- Medical Surge/Mass Prophalaxis
- First Responder training
- CBRNE Detection, Response and Decon

**FY 2009 The following projects were identified in El Dorado County:**

- Interoperability Communication
- Terrorism Detection/Emerg Notifcation
- Terrorism Investigation
- Medical Surge/Mass Propy
- EOC Equipment

El Dorado County

- Preparedness Planning
- Cyber Security/Communication
- CBRNE Detection, Resp, Decon

**FY 2010 The following projects were identified in El Dorado County:**

- Interoperable Communications
- CBRNE Detection, Resp, Decon
- Terrorism Detection/Investigation
- Medical Surg/Tracking
- Critical Infrastructure
- Catastrophic Incidents
- Tac Medics Training
- Golden Guardian Training
- Rescue Systems II Training

**Accomplishments**

**EL DORADO COUNTY**

Accomplishments -

**FY2009**

Emergency Mass Notification System- \$144,200 (FY08)  
Hilltop Repeaters - \$29,792 (FY09)  
Mobile Data System \_\$28,926 (FY09)  
Portable Radios - \$12,174 (FY09)  
Mobile Generator -\$12,135 (FY09)  
Tracking Equipment - \$33,852 (FY09)  
Tritech Micron Navigation Tracking - \$22,780 (FY09)  
Terrorism Inventory - \$4,678 (FY09)  
EOC Equipment - \$732 (FY09)  
CBRNE Detection - \$13,711 (FY09)  
Terrorism Detection/Emergency Notificaiton \$2,309 (FY09)  
Medical Surge/Tracking \$37,000 (FY09)  
EOC Equipment - \$68,829 (FY09)  
Cyber Security/Communication \$14,682 (FY09)  
CBRNE Detection - \$35,686 (FY09)  
Prepardness Planning OT -\$1,119 (FY09)  
Prepardness Planning Training -\$11,265 (FY09)  
CBRNE Detection Personal Protection Equipment -\$12,982

**FY2010**

El Dorado County

Bendix King Portable (10) -\$79,775 (FY10)  
ENT Call Box - Throw Phone \_ \$18,648 (FY10)  
Thermal Imaging Camers and Lens (3) - \$19,397 (FY10)  
Generator and Switch -\$4,554 (FY10)  
Interoperable Communication Power -\$4,552 (FY10)  
Terrorism Detection/Investigation -\$26,318 (FY10)  
Hiring Full and Parttime Staff -\$9,490 (FY10)  
Interoperable Communications -\$16,550 (FY2010)  
Critical Infrastructure -\$39,000 (FY2010)  
Terrorism Detection/Investigation -\$62,184 (FY10)  
Interoperable Communications -\$45,965 (FY2010)  
CBRNE Detection, Resp, Decon \$12,042 (FY10)  
TLO Basic and Intermediate Training -\$438 (FY10)  
Mobile LiveScan -\$8,151 (FY10)  
CBRNE Logistical Support Equipment -\$47,180 (FY10)  
Administration FT/PT Staff -\$2756 (FY10)

**FY2011**

RMS Module Software -\$13,920 (FY11)  
Agency Inquiry and Analysis Software -\$5,000 (FY11)  
Video Telecom Firewall -\$15,059 (FY11)  
ICS 300/400 -\$2,675 (FY11)  
Personal Protective Equipment -\$6,044 (FY11)

**FY2012**

Fresno County

Applicant	FY	Grant	Award	Paid	Balance
Fresno County	FY08	Homeland Security Grant Program	\$2,329,043	\$2,329,043	\$0
Fresno County	FY09	Homeland Security Grant Program	\$2,264,375	\$2,264,375	\$0
Fresno County	FY10	Homeland Security Grant Program	\$2,284,659	\$2,284,659	\$0
Fresno County	FY11	Homeland Security Grant Program	\$1,595,625	\$1,595,625	\$0
Fresno County	FY12	Homeland Security Grant Program	\$748,490	\$748,490	\$0
Fresno County	FY13	Homeland Security Grant Program	\$934,086	\$546,130	\$387,956
Fresno County	FY14	Homeland Security Grant Program	\$1,051,355	\$0	\$1,051,355
Fresno County	FY09	Buffer Zone Protection Program	\$199,820	\$199,820	\$0
Fresno County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$819,958	\$819,958	\$0
Fresno County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$820,889	\$820,889	\$0
Fresno County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Fresno County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$148,110	\$0	\$148,110
Fresno County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$5	\$0	\$5
Fresno County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$153,433	\$0	\$153,433
Fresno County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$821,939	\$0	\$821,939
Fresno County Rural Transit Agency	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$173,699	\$173,699	\$0
Fresno County Rural Transit Agency	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$151,142	\$151,142	\$0
<b>Fresno County Total</b>			<b>\$14,496,628</b>	<b>\$11,933,830</b>	<b>\$2,562,798</b>
Fresno, City of	FY08	Interoperable Emergency Communications Grant Program	\$708,360	\$708,360	\$0
Fresno, City of	FY09	Interoperable Emergency Communications Grant Program	\$707,322	\$707,321	\$1
Fresno, City of	FY10	Interoperable Emergency Communications Grant Program	\$635,738	\$634,056	\$1,682
Fresno, City of	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$571,761	\$571,761	\$0
Fresno, City of	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$594,503	\$594,503	\$0
Fresno, City of	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$591,509	\$591,509	\$0
Fresno, City of	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$591,624	\$0	\$591,624
<b>Fresno, City of Total</b>			<b>\$4,400,817</b>	<b>\$3,807,510</b>	<b>\$593,307</b>
Clovis, City of (Clovis Travel)	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$76,479	\$76,479	\$0
Clovis, City of (Clovis Travel)	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$79,326	\$79,326	\$0
Clovis, City of (Clovis Travel)	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$79,283	\$79,283	\$0
Clovis, City of (Clovis Travel)	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$76,882	\$0	\$76,882
<b>Clovis, City of (Clovis Travel)</b>			<b>\$311,970</b>	<b>\$235,088</b>	<b>\$76,882</b>
<b>Fresno County Total</b>			<b>\$19,209,415</b>	<b>\$15,976,428</b>	<b>\$3,232,987</b>

**Fresno County Summaries**

Fresno County

**FY 2008 The following projects were identified in Fresno County:**

- M&A and Planning
- EOD equipment
- CERT/Volunteer/Citizen Corps/TLO program
- IED training
- CBRNE equipment
- MMRS

**FY 2009 The following projects were identified in Fresno County:**

- COOP-COG/CalEMA Conference/Workshops
- TLO Program
- CERT/Volunteer/Citizen Corps Programs
- Sheriff's Training
- CBRNE equipment
- MMRS
- EMS Communications Center Enhancement
- Fresno PD Headquarters Fencing

**FY 2010 The following projects were identified in Fresno County:**

- M&A
- HazMap Portal Database
- CERT/Volunteer/Citizen Corps Programs
- Training for Op Area
- Enhance CBRNE Capabilities through equipment procurements
- MMRS
- Physical Security Enhancements

**Accomplishments**

**FRESNO, CITY OF (UASI)**

Accomplishments -

Bomb Detection Equipment \$50,640 (FY08)

Radios \$22,000 (FY08)

Canine EOD Bomb Detection \$30,000 FY08

Xray Machine \$21,000 FY08

Search Camera's \$12,000 (FY08)

Rcvd a modification but no purchases

M&A - \$54,305 (FY08)

COOP-COG Planning/Annual Conference/Workshops - \$69,275 (FY08)

CBRNE Incident Response Vehicle - \$95,130 (FY08)

Specialized Mission Vehicle, SWAT Response - \$60,000 (FY08)

CBRNE Operational Search and Rescue Equipment - \$17,861 (FY08)

Explosive Device Mitigation and Remediation Equip - \$23,214 (FY08)

## Fresno County

EOD Robot - \$90,468 (FY08)  
Canine for EOD Detection - \$32,611 (FY08)  
EOD X-Ray Machine - \$22,891 (FY08)  
Repeaters - \$28,324 (FY08)  
TLO Reference Materials - \$293 (FY08)  
2 Breathing Support Vehicles - \$434,454 (FY08)  
Wells Cargo Trailer - \$8,053 (FY08)  
Hazmat Public Portal Software - \$24,443 (FY08)  
Equipment Training - \$13,993 (FY08)  
Mini Rae Callibration - \$6,718 (FY08)  
Basic Hazard Classification Kit - \$1,575 (FY08)  
Radiological Detector - Nuclide - \$8,964 (FY08)  
Motorola HT 1250 Portable Radios - \$14,577 (FY08)  
HVAC Systems for Mass Care & Sheltering Tents - \$16,828 (FY08)  
Flame Ionization Detector for Type I Hazmat Team - \$20,590 (FY08)  
Laptop Computers for hazardous materials vehicle - \$11,407 (FY08)

### **FY2009**

Individual Portable Radio Transceivers - \$55,565 (FY09)  
Mobile Radio Equipment on Vehicles - \$24,426 (FY09)  
Radio Pagers - \$24,628 (FY09)  
CBRNE Self-Contained Breathing Apparatus - \$28,400 (FY09)  
Protective Masks - \$3,810 (FY09)  
N95 Masks for first responder protection - \$1,334 (FY09)  
Search Camera for Technical Rescue Team - \$17,922 (FY09)  
Clovis CERT Trailer - \$5,000 (FY09)  
Computer Hardware/Installation/Implementation for In-Vehicle Use - \$97,350 (FY09)  
GPS Tracking Devices - \$4,029 (FY09)  
IED Boots - \$4,406 (FY09)  
Ballistic Shields and Helmets - \$6,550 (FY09)  
Body Armor - \$6,700 (FY09)  
Night Vision - \$24,961 (FY09)  
Laptop computer for communications vehicle - \$6,996 (FY09)  
Mobile Radio Repeater - \$6,858 (FY09)  
CERT Team Equipment - \$1,823 (FY09)  
CERT Team Equipment - \$6,937 (FY09)  
Sheriff Volunteers - \$5,111 (FY09)  
Computer Hardware for Vehicle - \$1,800 (FY09)  
Advance Cardiac Monitoring Devices - \$28,858 (FY09)  
METTAGS Triage - \$5,182 (FY09)  
Tactical Load Bearing Vests - \$11,300 (FY09)  
Data Exchange - \$2,508 (FY09)  
Radio Holsters - \$1,273 (FY09)  
Handheld Portable Radios - \$3,755 (FY09)  
Handheld Portable Radios - \$4,140 (FY09)

## Fresno County

Handheld Portable Radios -\$6,295 (FY09)  
Handheld Portable Radios -\$14,080 (FY09)  
Handheld Portable Radios - \$22,694 (FY09)  
Patrol Vehicle Radios - \$6,617 (FY09)  
Individual Portable Radio Transceivers - \$9,000 (FY09)  
Software for Ahura Monitor -\$3,000 (FY09)  
Air Bags -\$8,000 (FY09)  
Protein Test Kit -\$108 (FY09)  
UPS and Battery Plant -\$106,944 (FY09)  
Fixed and RF Cameras -\$135,718 (FY09)  
Fixed and RF Cameras -\$184,282 (FY09)  
Binoculars -\$1,209 (FY09)  
Installation of Voter Receivers -\$27,306 (FY09)  
Installation of Voter Receivers for Project 25 -\$16,974 (FY09)  
Video Security Equipment -\$115,275 (FY09)  
Ballistic Shields -\$5,140 (FY09)  
Tactical Entry Equipment -\$2,567 (FY09)  
Body Armor - \$12,000 (FY09)  
Ballistic Vests -\$33,553 (FY09)  
Padded Vests -\$6,000 (FY09)  
Upgrade Electronic Alarm for Evidence Storage -\$6,570 (FY09)  
Buffer Zone Protection Projects (FY09)

### **FY2010**

Multi Band Portable Radios (20) - \$80,000 (FY10)  
Multi Band Portable Radios (20) LE - \$80,000 (FY10)  
Multi Band Portable Radios (20) EMS - \$80,000 (FY10)  
DRS Technologies, Walkabout Hammerhead, Rugged Tablic PC (24) - \$119,273 (10)  
EKG Heat Monitor - \$12,000 (FY10)  
Equipment Maintenance - Gas Detection Equipment Calibration - \$10,000 (FY10)  
Private Land Radios (10) - \$13,833 (FY10)  
Thermal Imaging Cameras (2) - \$14,000 (FY10)  
Self Contained Breathing Apparatus (30) - \$129,753 (FY10)  
Multi Portable Radio (30) - \$115,631 (FY10)  
Portable Crown Control / Pedestrian and Vehicle Barriers (160) - \$19,814 (FY10)  
Thermal Imaging - \$49,755 (FY10)  
Tactical Lights (160) - \$26,107 (FY10)  
2PamChloride Atrophine Auto-Injectors (1800) - \$73,454 (FY10)  
Insallation of Voter Receivers (10) - \$42,075 (FY10)  
Information Technology tablic PC- \$9,151 (FY10)  
CBRNE Response Vehicle - \$2,780 (FY10)  
Interoperable Communication Equipment - \$13,482 (FY10)  
Personal Protective Equipment Turnouts- \$14,969 (FY10)  
CBRNE Rescue Equipment - \$105,426 (FY10)  
Upgrade to Electronic Alarm for Evidence Storage - \$10,039 (FY10)

Fresno County

CERT Volunteer/Citizen Corp Programs -\$47,771 (FY10)  
Training for OA Backfill -\$27,628 (FY10)  
Training Consultant -\$495 (FY10)  
MMRS Project Training Backfill -\$7,126 (FY10)  
MMRS Project Medical Equipment -\$32,186 (FY10)  
Public Safety Interoperable Communications Equipment/Training/Planning (FY 10)  
HazMap Portal Database -\$21,361 (FY2010)  
CERT/Volunteer/Citizen Corps Program -\$5,313 (FY2010)  
Training for OP Area -\$27,584 (FY2010)  
Enhance Response to CBRNE -\$112,900 (FY2010)  
Medical -\$1,731 (FY2010)  
Interoperable Com Equipment -\$27,553 (FY2010)  
Physical Security Equipment -\$36,066 (FY2010)  
HazMap Portal Database -\$21,361 (FY2010)  
CERT/Volunteer/Citizen Corps Program -\$5,313 (FY2010)  
Training for OP Area -\$27,584 (FY2010)  
Enhance Response to CBRNE -\$112,900 (FY2010)  
Medical -\$1,731 (FY2010)  
Interoperable Com Equipment -\$27,553 (FY2010)  
Physical Security Equipment -\$36,066 (FY2010)  
Grant Management and Administration -\$1,826 (FY10)  
CERT/Volunteer/Citizen Corps Program -\$1,927 (FY2010)  
Training for OP Area -\$20,870 (FY2010)  
Enhance Capabilities to Respond to CBRNE -\$75,833 (FY10)  
MMRS Project -\$43,777 (FY10)  
Physical Security Enhancements -\$222,926 (FY10)  
Interoperable Coms Equipment (FY10)

**FY2011**

(35) Portable Radios - \$40,998 (FY11)  
(2) Portable Radios - \$2,270 (FY11)  
Patrol Vehicle Computer - \$3,918 (FY11)  
(5) Portable Radios First Responder - \$4,492 (FY11)  
(1) Radio Charging Base - \$410 (FY11)  
CERT/Volunteer/Citizen Corps Program -\$13,819 (FY2011)  
Fire Enhancement Response to CBRNE -\$108,961 (2011)  
Training for OP Area -\$2,182 (FY2011)  
EMS/Health Enhance Response to CBRNE -\$30,000 (2011)  
Law Enhance Response to CBRNE -\$18,489 (2011)  
EHP Enhance Response to CBRNE -\$25,957 (2011)  
CERT/Volunteer/Citizen Corps Program -\$13,819 (FY2011)  
Fire Enhancement Response to CBRNE -\$108,961 (2011)

**FY2012**

FIRE Enhance CBRNE Response -\$116,684 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Glenn County	FY08	Homeland Security Grant Program	\$159,868	\$159,868	\$0
Glenn County	FY09	Homeland Security Grant Program	\$157,349	\$157,349	\$0
Glenn County	FY10	Homeland Security Grant Program	\$157,998	\$157,998	\$0
Glenn County	FY11	Homeland Security Grant Program	\$112,495	\$112,495	\$0
Glenn County	FY12	Homeland Security Grant Program	\$71,485	\$71,485	\$0
Glenn County	FY13	Homeland Security Grant Program	\$76,322	\$19,588	\$56,734
Glenn County	FY14	Homeland Security Grant Program	\$104,069	\$0	\$104,069
Glenn County Transportation Commission	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$23,081	\$23,081	\$0
Glenn County Transportation Commission	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$23,081	\$23,081	\$0
Glenn County Transportation Commission	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$23,081	\$0	\$23,081
Glenn County Transportation Commission	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$23,081	\$0	\$23,081
Glenn County Transportation Commission	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$23,081	\$0	\$23,081
<b>Glenn County Total</b>			<b>\$954,991</b>	<b>\$724,945</b>	<b>\$230,046</b>

**Glenn County Summaries**

**FY 2008 The following projects were identified in Glenn County:**

- Enhance Interoperable Communications Capability - Red Mountain Project
- Purchase animal evacuation equipment
- Training and equipment for IED response and CBRNE search and rescue
- Training to enhance emergency responders capabilities

**FY 2009 The following projects were identified in Glenn County:**

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement
- Enhanced Catastrophic Incident Planning Response & Recovery
- Homeland Security Exercise, Evaluation & Training Programs

**FY 2010 The following projects were identified in Glenn County:**

- Strengthen Communications Capabilities
- Strengthen Communications Capabilities

**FY 2011 The following projects were identified in Glenn County:**

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement
- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning Response & Recovery

## Glenn County

- Enhanced Catastrophic Incident Planning Response & Recovery
- Enhance Protection of Critical Infrastructure & Key Resources

### Accomplishments

#### GLENN COUNTY

##### Accomplishments -

Interoperable Communications Equipment- Spent \$26,914 (FY08)

Animal Evacuation Project- Spent \$2,800 (FY08)

IED Response Teams- Spent \$55,474 (FY08)

D.R.A.S.H. Shelter- Spent \$57,556 (FY08)

Automated Fingerprint Identification-Spent \$17,124 (FY08)

CLETS/NCIC Connectivity-\$89,173 Spent \$89,173 (FY09)

VoIP Radio Communication Systems- \$721 Spent \$721 (FY09)

Radio Repeater Systems Enhancement- \$45,104 Spent \$45,104 (FY09)

Public Notification Message Board- \$22,351 Spent \$22,351 (FY09)

Portable Public Notification- \$11,433 Spent \$11,433 (FY10)

CLETS/NCIC Connectivity- \$611 Spent \$611 (FY10)

Narrow Band Enhancements- \$12,363 Spent \$12,363 (FY10)

CLETS Hardware- \$6,370 Spent \$6,370 (FY10)

Electrical Transfer Switch with connecting equipment- \$14,289 Spent \$14,289 (FY10)

EOC Equipment- \$22,755 Spent \$22,755

Intelligence Gathering Equipment- \$31,039 Spent \$31,039 (FY10)

Blast Resistant Window Glazing-\$6,752 Spent \$6,752 (FY10)

Protective Gear- \$39,280 Spent \$39,280 (FY10)

Storage Container- \$8,606 Spent \$8,606 (FY10)

Emergency Operations Plans-\$4,500 Spent \$4,500 (FY10)

CLETS Hardware- \$7,500 Spent \$0 (FY11)

Public Notification Message Board- \$28,000 Spent \$0 (FY11)

EOC Equipment- \$5,000 Spent \$0 (FY11)

Emergency Operations Plan Update- \$27,995 Spent \$4,500(FY11)

Critical Infrastructure Security- \$17,920 Spent \$0 (FY11)

Voter Link Frequency Upgrade- \$2,500 Spent \$0 (FY12)

Planning for VOIP Radio Controls- \$15,000 Spent \$0 (FY12)

Equipment Maintenance- \$20,000 Spent \$0 (FY12)

Equipment Maintenance- \$5,000 Spent \$0 (FY12)

Upgrading of TICP/IFOG document- \$10,000 Spent \$0 (FY12)

Electrical Transfer Switch with connecting equipment- \$18,985 Spent \$0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Humboldt County	FY08	Homeland Security Grant Program	\$372,368	\$372,368	\$0
Humboldt County	FY09	Homeland Security Grant Program	\$360,386	\$360,386	\$0
Humboldt County	FY10	Homeland Security Grant Program	\$363,332	\$363,332	\$0
Humboldt County	FY11	Homeland Security Grant Program	\$254,384	\$254,384	\$0
Humboldt County	FY12	Homeland Security Grant Program	\$152,788	\$152,788	\$0
Humboldt County	FY13	Homeland Security Grant Program	\$175,542	\$127,285	\$48,257
Humboldt County	FY14	Homeland Security Grant Program	\$213,644	\$115,517	\$98,127
Humboldt County	FY09	Interoperable Emergency Communications Grant Program	\$65,000	\$65,000	\$0
Humboldt County	FY10	Interoperable Emergency Communications Grant Program	\$101,000	\$101,000	\$0
Humboldt County Association of Governments	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$124,295	\$124,295	\$0
Humboldt County Association of Governments	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$124,295	\$124,295	\$0
Humboldt County Association of Governments	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$124,295	\$124,295	\$0
Humboldt County Association of Governments	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$124,295	\$124,295	\$0
Humboldt County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$124,295	\$0	\$124,295
<b>Humboldt County Total</b>			<b>\$2,679,919</b>	<b>\$2,409,240</b>	<b>\$270,679</b>
Humboldt Bay Harbor District	FY07/08	Prop 1B Port and Maritime	\$586,500	\$264,189	\$322,311
Humboldt Bay Harbor District	FY08/09	Prop 1B Port and Maritime	\$2,569,869	\$2,563,604	\$6,265
<b>Humboldt Bay Harbor District Total</b>			<b>\$3,156,369</b>	<b>\$2,827,793</b>	<b>\$328,576</b>
<b>Humboldt County Total</b>			<b>\$5,836,288</b>	<b>\$5,237,033</b>	<b>\$599,255</b>

**Humboldt County Summaries**

**FY 2008 The following projects were identified in Humboldt County:**

- Develop Community Preparedness
- Management & Administrative
- Enhance/Strangthen Medical Surge
- Enhance Regional Explosive Device
- Enhance CBRNE Detection, Response
- Enhance Sustainable Homeland Security

**FY 2009 The following projects were identified in Humboldt County:**

- Enhance/Strengthen Development of Community Preparedness and Homeland Security Exercise, Evaluation, and Training Programs
- Strengthen Public Safety Communications Capabilities
- Enhance/Strengthen Medical and Public Health Preparedness
- Enhance/Strengthen Critical Infrastructure and Key Resource Protection
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities

**FY 2010 The following projects were identified in Humboldt County:**

- Enhance/Strengthen Development of Community Preparedness and Homeland Security Exercise, Evaluation, and Training Programs
- Strengthen Public Safety Communications Capabilities
- Enhance/Strengthen Medical and Public Health Preparedness
- Enhance/Strengthen Critical Infrastructure and Key Resource Protection
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities

**FY 2011 The following projects were identified in Humboldt County:**

- Citizen Preparedness & Participation
- Strengthen Communications Capabilities
- Strengthen Information Sharing
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Citizen Preparedness & Participation

**HUMBOLDT COUNTY**

Accomplishments -

- Develop Comm Preparedness & Multi Discipline TR Cntr - \$0 (FY08)
- Enhance strengthen Medical Surge & Mass Proph Capabilities - \$12,691 (FY08)
- Enhance Regional Explosive Device Response Team Project - \$142,000 (FY08)
- Enhance public Safety Interoperable Communication - \$42,612 (FY08)
- Enhance CBRNE detection, response & decontamination EQ improvement - \$8,994 (FY08)
- Enhance sustainable homeland security TR program - \$0 (FY08)

**FY 2009**

- Enhance/Strengthen Development of Community Preparedness and Homeland Security Exercise, Evaluation, and Training Programs- \$81,529 Spent \$81,529 (FY09)
- Strengthen Public Safety Communications Capabilities- \$100,458 Spent \$100,458 (FY09)
- Enhance/Strengthen Medical and Public Health Preparedness- \$81,006 Spent \$81,006 (FY09)
- Enhance/Strengthen Critical Infrastructure and Key Resource Protection- \$7,316 Spent \$7,316 (FY09)
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities- \$79,265 Spent \$79,265 (FY09)

**FY 2010**

- Enhance/Strengthen Development- \$27,159 Spent \$27,159(FY10)
- Strengthen Public Safety Communications- \$72,573 Spent \$72,573 (FY10)
- Enhance/Strengthen Medical and Public- \$15,344 Spent \$15,344 (FY10)
- Enhance/Strengthen Critical Infrastructure- \$26,660 Spent \$26,660 (FY10)
- Enhance/Strengthen Catastrophic Incident- \$203,429 Spent \$203,429 (FY10)

**FY 2011**

- Enhance/Strengthen Development of Community Preparedness and Homeland Security Exercise, Evaluation, and Training Program- \$6,384 Spent \$6,384 (FY11)
- Strengthen Public Safety Communications Capabilities- \$19,648 Spent \$19,648 (FY11)
- Enhance/Strengthen Medical and Public Health Preparedness- \$114,296 Spent \$114,296 (FY11)
- Enhance/Strengthen Critical Infrastructure and Key Resource Protection- \$20,593 Spent \$4,524 (FY11)
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities- \$72,560 Spent \$66,858 (FY11)

Humboldt County

Enhance/Strengthen CERT Development, Training, and Implementation- \$8,184 Spent \$8,184 (FY11)

**FY 2012**

Enhance/Strengthen Development of Community Preparedness and Homeland Security Exercise, Evaluation, and Training Program- \$1,558 Spent \$0 (FY12)

Strengthen Public Safety Communications Capabilities- \$1,311 Spent \$0 (FY12)

Enhance/Strengthen Medical and Public Health Preparedness- \$7,108 Spent \$0 (FY12)

Enhance/Strengthen Critical Infrastructure and Key Resource Protection- \$15,000 Spent \$0 (FY12)

Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities- \$115,172 Spent \$44,945 (FY12)

Enhance/Strengthen CERT Development, Training, and Implementation- \$11,061 Spent \$0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Imperial County	FY08	Homeland Security Grant Program	\$461,237	\$461,237	\$0
Imperial County	FY09	Homeland Security Grant Program	\$451,589	\$451,589	\$0
Imperial County	FY10	Homeland Security Grant Program	\$3,381,764	\$3,381,764	\$0
Imperial County	FY11	Homeland Security Grant Program	\$3,260,941	\$3,260,941	\$0
Imperial County	FY12	Homeland Security Grant Program	\$2,342,474	\$2,342,474	\$0
Imperial County	FY13	Homeland Security Grant Program	\$2,461,220	\$735,738	\$1,725,482
Imperial County	FY14	Homeland Security Grant Program	\$259,635	\$0	\$259,635
Imperial County	FY08	Operation Stonegarden Grant Program	\$2,072,695	\$2,072,695	\$0
Imperial County	FY09	Operation Stonegarden Grant Program	\$5,474,624	\$4,720,954	\$753,670
Imperial County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$133,338	\$133,338	\$0
Imperial County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$133,338	\$133,338	\$0
Imperial County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$133,338	\$133,338	\$0
Imperial County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$133,338	\$133,338	\$0
Imperial County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$133,338	\$0	\$133,338
Imperial County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$133,338	\$0	\$133,338
Imperial County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$133,338	\$0	\$133,338
<b>Imperial County Total</b>			<b>\$21,099,545</b>	<b>\$17,960,744</b>	<b>\$3,138,801</b>

**Imperial County Summaries**

**FY 2008 The following projects were identified in Imperial County:**

- Multi-discipline Equipment Enhancement - Interoperable Communications
- Countywide Training Program
- Management and Administration

**FY 2009 The following projects were identified in Imperial County:**

- Multi-discipline Equipment Enhancement
- Strengthening Preparedness Planning (Develop & Update EOPs; Emergency Preparedness Training)
- Management and Administration

**FY 2010 The following projects were identified in Imperial County:**

- Interoperable Communications Equipment
- Multi-discipline Equipment Enhancement
- Management and Administration

**FY 2011 The following projects were identified in Imperial County:**

- Mask Fitting Equipment
- Multi-discipline Equipment Enhancement
- Management and Administration

Imperial County

**FY 2012 The following projects were identified in Imperial County:**

- Radio Microwave Link
- Management and Administration

**FY 2013 The following projects were identified in Imperial County:**

- Earthquake Early Warning Systems
- Radio Microwave Link
- JIC/JIS Team-Building Course
- Management and Administration

**FY 2014 The following projects were identified in Imperial County:**

- CBRNE Incident Response Vehicle
- Management and Administration

**Accomplishments**

**IMPERIAL COUNTY**

Accomplishments -

**FY08 HSGP**

- (8) Mobile Radios \$40394
- (7) Portable Radios \$59915
- (6) Laptop Computers \$10000
- (50) Gas Masks \$20000
- (6) Armor Body Vests (Tactical Law Enforcement Protective Equipment) \$24500
- (6) Armor Body Helmets (Tactical Law Enforcement Protective Equipment) \$6000
- (2) Portable Satellite Phone \$12000
- Projector \$1500
- Portable Identification Card System \$6000
- (6) Portable Computers with extended batteries \$12000
- (11) Pairs of turn-out gear - Personal Protective Equipment (includes coat and pants) \$22000
- (13) Pair of structure boots - Personal Protective Equipment \$4100
- (20) pair of structural gloves - Personal Protective Equipment \$2000
- (80) Pagers for firefighters \$3500
- (1) Portable Video System \$5700
- (3) Thermal Imager \$15000
- (4) Self-Contained Breathing Apparatus (Respiratory Protection Equipment) \$5000
- (8) PC Work Stations \$15800
- (5) GPS Device \$9500
- (4) Binoculars \$6000
- (3) Portable vessel that contains various medical supplies and equipment (tape, gauzes, bandages, dressings, scissors, gloves, ointments) \$2300
- (3) Portable Compressors \$15000
- (6) Laryngoscope kits. Basic and advanced durable airway management equipment \$3000

Imperial County

Portable Generator \$4000  
Ventilators \$11800  
Cardiac Monitors \$15800  
(4) EOC Laptops \$5000  
Citizen Corps Equipment - (80) CERT bags with vest, hard hat, flashlight, goggles, tape and whistle. \$6191  
Refrigerator/Freezer to store medical supplies \$3500  
Water purifier trailer \$6000  
Portable Area Illumination \$5000  
Portable Digital Camera \$1276  
ICS 300 Training \$6000  
ICS 400 Training \$6000  
Crisis Communication and Media Training \$8000  
Incident Commander-Weapons of Mass Destruction Training \$3500  
Hazmat Technician Training \$19624  
Hazmat First Responder Operations Training \$3000

**FY09 HSGP**

Radio equipment, mass notification system, portable computers, cameras, protective gear generator, medical equipment and CERT kits \$325,144  
Updated emergency operation plans for local cities and community emergency response team training and public awareness plan \$112,897

**FY10 HSGP**

Purchased Radio equipment, speakers, PDA's, cameras, laptops, search and rescue equipment, PPE, generators, pharmaceuticals and medical equipment \$432,790

**FY 2011**

Purchased mask fit testers, communication equipment, tablets, cameras, tactical gear \$293,313

**FY 2012**

Purchased microwave radio link and generator \$174,743

Applicant	FY	Grant	Award	Paid	Balance
Inyo County	FY08	Homeland Security Grant Program	\$136,603	\$136,603	\$0
Inyo County	FY09	Homeland Security Grant Program	\$130,857	\$130,857	\$0
Inyo County	FY10	Homeland Security Grant Program	\$103,194	\$103,194	\$0
Inyo County	FY11	Homeland Security Grant Program	\$97,203	\$97,203	\$0
Inyo County	FY12	Homeland Security Grant Program	\$63,942	\$63,942	\$0
Inyo County	FY13	Homeland Security Grant Program	\$67,245	\$58,477	\$8,768
Inyo County	FY14	Homeland Security Grant Program	\$94,045	\$0	\$94,045
Inyo County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$15,039	\$15,039	\$0
Inyo County Local Transportation Commission	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$18,207	\$18,207	\$0
Inyo County Local Transportation Commission	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$15,039	\$15,039	\$0
Inyo County Local Transportation Commission	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$15,039	\$15,039	\$0
Inyo County Local Transportation Commission	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$15,039	\$0	\$15,039
Inyo County Local Transportation Commission	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$15,039	\$0	\$15,039
Inyo County Local Transportation Commission	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$15,039	\$0	\$15,039
<b>Inyo County Total</b>			<b>\$801,530</b>	<b>\$653,600</b>	<b>\$147,930</b>

**Inyo County Summaries**

**FY 2008 The following projects were identified in Inyo County:**

- GIS Coordination project
- NIMS introductory courses
- Reverse 911 database lease
- CSTI Training

**FY 2009 The following projects were identified in Inyo County:**

- GIS Coordination (Phase 2) & equipment project
- NIMS introductory courses
- Reverse 911 database lease

**FY 2010 The following projects were identified in Inyo County:**

- GIS Coordination (Phase 3) & Equipment project
- NIMS EOC Drill
- Reverse 911 database lease
- TLO training

**FY 2011 The following projects were identified in Inyo County:**

- GIS Software License
- GIS System Training

Inyo County

- Reverse 911 database lease
- TLO training
- GIS Coordination (Phase 4)

**FY 2012 The following projects were identified in Inyo County:**

- GIS Software License
- GIS System Training
- Reverse 911 database lease

**FY 2013 The following projects were identified in Inyo County:**

- Reverse 911 database lease
- Bomb disruptor
- GIS Coordination

**FY 2014 The following projects were identified in Inyo County:**

- Reverse 911 database lease
- GIS Coordination project and conference
- Mobile/Portable radios

**Accomplishments**

**INYO COUNTY**

Accomplishments -

NIMS Training - \$11,000 (FY08)

GIS Equipment & Training - \$111,000 (FY08)

Reverse 911 Database - \$10,000 (FY08)

Bomb Disruptor - Enhancement to robotic arm - \$26,460 (FY13)

Radios - \$9,088 (FY12)

Kern County

Applicant	FY	Grant	Award	Paid	Balance
Kern County	FY08	Homeland Security Grant Program	\$2,091,771	\$2,091,771	\$0
Kern County	FY09	Homeland Security Grant Program	\$2,037,556	\$2,037,556	\$0
Kern County	FY10	Homeland Security Grant Program	\$2,055,361	\$2,055,361	\$0
Kern County	FY11	Homeland Security Grant Program	\$1,479,197	\$1,479,197	\$0
Kern County	FY12	Homeland Security Grant Program	\$693,555	\$693,555	\$0
Kern County	FY13	Homeland Security Grant Program	\$846,543	\$793,064	\$53,479
Kern County	FY14	Homeland Security Grant Program	\$954,676	\$0	\$954,676
Kern County	FY08	Buffer Zone Protection Program	\$193,030	\$193,030	\$0
Kern County	FY10	Buffer Zone Protection Program	\$380,000	\$365,617	\$14,383
<b>Kern County Total</b>			<b>\$10,731,689</b>	<b>\$9,709,151</b>	<b>\$1,022,538</b>
Kern County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$676,193	\$676,193	\$0
Kern County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$676,193	\$676,193	\$0
Kern County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Kern County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
City of Arvin	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$13,659	\$13,659	\$0
City of California City	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$11,307	\$11,307	\$0
City of Delano	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$44,155	\$44,155	\$0
City of Delano	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$38,497	\$38,497	\$0
City of Delano	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$38,487	\$0	\$38,487
City of McFarland	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$52,360	\$52,360	\$0
City of McFarland	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$9,453	\$9,453	\$0
City of McFarland	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$27,456	\$0	\$27,456
City of Ridgecrest	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$23,193	\$23,193	\$0
City of Ridgecrest	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$21,565	\$21,565	\$0
City of Ridgecrest	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$21,565	\$21,565	\$0
City of Taft	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$7,506	\$7,506	\$0
City of Tehachapi	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$11,268	\$11,268	\$0
City of Wasco	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$18,329	\$18,329	\$0
City of Shafter	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$12,369	\$12,369	\$0
Golden Empire Transit District	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$376,300	\$0	\$376,300
Kern County Regional Transit	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$612,526	\$612,526	\$0

Kern County

Kern County Regional Transit	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$575,311	\$575,311	\$0
Kern County Regional Transit	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$577,081	\$141,220	\$435,861
Kern County Regional Transit	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$212,385	\$0	\$212,385
Kern County Regional Transit	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$676,193	\$0	\$676,193
<b>Prop 1B Transit Security Grant Program - Transit 60%Total</b>			<b>\$4,733,351</b>	<b>\$2,966,669</b>	<b>\$1,766,682</b>
Bakersfield, City of Fire Department	FY10	Homeland Security Grant Program	\$810,112	\$810,112	\$0
<b>Bakersfield, City of Fire Department Total</b>			<b>\$810,112</b>	<b>\$810,112</b>	<b>\$0</b>
<b>Kern County Total</b>			<b>\$16,275,152</b>	<b>\$13,485,932</b>	<b>\$2,789,220</b>

**Bakersfield UASI Summaries**

**FY 2010 The following projects were identified for the Bakersfield UASI:**

- Strengthen Communication Capability
- Homeland Security Exercise, Evaluation and Training Programs

**Kern County Summaries**

**FY 2008 The following projects were identified in Kern County:**

- City of Bakersfield HazMat Response and Readiness
- LE bomb squad IED
- Radiation Identification
- Decontamination
- Interop Comm
- Disaster credentialing
- EOC
- Mass care and shelter preparedness
- Volunteer preparedness, training and equipment
- Public Education and Preparedness
- Mass Evacuation plan excercies
- Emergency Management and first responder training
- MMRS

**FY 2009 The following projects were identified in Kern County:**

- Kern Op Area Urban Search & Rescue
- Kern Op Area Hazmat Response
- Kern Law Enforcement CBRNE Response
- Kern Law Enforcement CBRNE Response
- Kern Law Enforcement Radio Project
- City of Arvin EOC Project

## Kern County

- Kern Recovery Plan Project
- Dam Failure Evacuation Plan Exercise
- Kern Op Area Training Project
- City of Bakersfield MMRS Project

### **FY 2010 The following projects were identified in Kern County:**

- Kern Op Area Terrorism Liaison Officer Equipment Project
- Kern Op Area Early Flood Warning Detection System Project
- Kern Op Area EOC Disaster Response & Readiness Project
- Kern Op Area Dam Failure & Access & Functional Need Evacuation Transportation Exercise
- Kern Op Area Law Enforcement Response Readiness Project
- Bakersfield Fire Department Response Equipment Project
- Kern Op Area Public Health CBRNE Detection & Surveillance Project
- Kern Op Area Public Health CBRNE Detection & Surveillance Project
- Kern Op Area Critical Infrastructure Risk Modeling and Response Project
- Kern Fire Urban Search & Rescue Equipment Project
- Kern Op Area First Responder Training Project
- Kern Op Area Local Hazard Mitigation Plan
- Kern Op Area Public Awareness and Disaster Preparedness Project
- City of Bakersfield MMRS Project

## Accomplishments

### **KERN COUNTY**

Accomplishments -

Purchase of upgrade parts for bomb equipment \$4,318 (FY08)

Access control system at Kern EOC 44,216 (FY08)

Kern Op Area Emergency Mgmt and First Responder Training and planning Projects 94,026(FY08)

City of Bakersfield MMRS planning and training Projects 156,000 (FY08)

### **FY 2010**

Buffer Zone Protection Site Equip (FY 10)

Dam Failure Evac Transportation Exercise -\$26,500 (FY10)

Travel Costs for Dam Failure Transport Exercise -\$2,579 (FY10)

Supplies for Dam Failure Transport Exercise -\$6,866 (FY10)

CBRNE Detection and Surveillance Project -\$45,000 (FY10)

CBRNE Detection and Surveillance Project Hiring Staff-\$4,357 (FY10)

Consultant for First Responder Training Project -\$61,937 (FY10)

Consultant for Bakersfield MMRS Project -\$25,955 (FY10)

Disaster Response Volunteer Education Community Equip Project -\$3,681 (FY10)

Dam Failure Evac Transportation Exercise -\$7,000 (FY10)

LE Response Readiness Project -\$2,754 (FY10)

CBRNE Detection and Surveillance Project -\$33,229 (FY10)

First Responder Training -\$15,471 (FY10)

Kern County

Hazard Mitigation Plan -\$13,450 (FY10)  
City of Bakersfield MMRS Project -\$16,350 (FY10)  
Disaster Response Volunteer Education Community Equip Project -\$1,725 (FY10)  
Kern High School Police Comm Project -\$17,400 (FY10)

**FY 2011**

Fire Emergency Comm Equipment Project -\$24,940 (FY11)  
Bakersfield Fire Mobile Command Comm Project -\$165,702 (FY11)  
Kern Sheriff SWAT Equipment Project -\$62,845 (FY11)  
Delano PD SWAT Equipment Project -\$23,998 (FY11)  
Bakersfield PD First Responder Team Comm Project -\$9,102 (FY11)  
Bakersfield PD First Responder Team Medical Project -\$27,560 (FY11)  
Kern Mass Evac Comm Equipment Project -\$84,668 (FY11)  
Training Consultant Kern First Responder Training -\$3,381 (FY11)  
Training Consultant Fire First Responder Training -\$7,000 (FY11)  
City of Bakersfield MMRS Program-Planning -\$80,000 (FY11)  
City of Bakersfield MMRS Program-Detection -\$62,762 (FY11)  
City of Bakersfield MMRS Program -Consultant -\$9,813 (FY11)  
Bakersfield PD First Responder Comm and TLO Info Sharing Project -\$34,499 (FY11)  
First Responder Training LE -\$24,799 (FY11)  
First Responder Training Fire -\$3,004 (FY11)  
Fire Emergency Comm Equipment Project -\$23,333 (FY11)  
Kern OP Area Animal Disaster Care Shelter Equip -\$9,357 (FY11)

**FY 2012**

Bakersfield Fire Mobile Data Computer Project -\$123,437 (FY12)  
Bakersfield Police Explosive Detection Canine Project -\$36,828 (FY12)  
Kern Sheriff SWAT Personal Protective Equip -\$23,075 (FY12)  
Kern OP area First Responder Training -\$7,846 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Kings County	FY08	Homeland Security Grant Program	\$416,689	\$416,689	\$0
Kings County	FY09	Homeland Security Grant Program	\$399,627	\$399,627	\$0
Kings County	FY10	Homeland Security Grant Program	\$406,948	\$406,948	\$0
Kings County	FY11	Homeland Security Grant Program	\$278,391	\$278,391	\$0
Kings County	FY12	Homeland Security Grant Program	\$166,544	\$166,544	\$0
Kings County	FY13	Homeland Security Grant Program	\$191,138	\$0	\$191,138
Kings County	FY14	Homeland Security Grant Program	\$230,869	\$0	\$230,869
Kings County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$142,674	\$142,674	\$0
Kings County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$23,364	\$23,364	\$0
Kings County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Kings County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
City of Corcoran	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$24,332	\$24,332	\$0
City of Corcoran	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$24,332	\$24,332	\$0
City of Corcoran	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$24,331	\$24,331	\$0
Kings County Area Public Transit Agency	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$118,342	\$118,342	\$0
Kings County Area Public Transit Agency	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$118,342	\$118,342	\$0
Kings County Area Public Transit Agency	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$118,343	\$118,342	\$1
Kings County Area Public Transit Agency	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$142,674	\$0	\$142,674
Kings County Area Public Transit Agency	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$142,674	\$0	\$142,674
<b>Kings County Total</b>			<b>\$2,969,614</b>	<b>\$2,262,258</b>	<b>\$707,356</b>

**Kings County Summaries**

**FY 2008 The following projects were identified in Kings County:**

- Hanford Fire Comm upgrade
- Ag Commissioner night vision
- LE interoperability
- Agency training

**FY 2009 The following projects were identified in Kings County:**

- MDT Upgrade - Law Enforcement
- MDT Upgrade - Hanford Fire
- AVL - Kings County Fire
- NIMS/SEMS Training
- Specific/Special Needs Plan Development

**FY 2010 The following projects were identified in Kings County:**

- Interoperable Communications Equipment

**Accomplishments**

**KINGS COUNTY**

Accomplishments -

**FY 2010**

Interoperable Communications Record Management System -\$406,948 (FY10) CLOSED/ENTIRE AWARD EXPENDED

**FY 2011**

Interoperable Records Management -\$21,894 (FY11)

Update Local Hazard Mitigation Plan -\$5,900 (FY11)

Interoperable Communications Equipment -\$24,605 (FY11)

HazMat Equipment -\$11,388 (FY11)

EOC Information Technology -\$9,311 (FY11)

Terrorism Incident Equipment -\$5,620 (FY11)

Interoperable Communications Equipment - LE -\$21,894 (FY11)

Interoperable Records Management -\$3,500 (FY11)

**FY 2012**

Interoperable Comm Equipment -\$6,945 (FY12)

Fingerprint Processing Equipment -\$39,224 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Lake County	FY08	Homeland Security Grant Program	\$231,362	\$231,362	\$0
Lake County	FY09	Homeland Security Grant Program	\$225,579	\$225,579	\$0
Lake County	FY10	Homeland Security Grant Program	\$227,000	\$227,000	\$0
Lake County	FY11	Homeland Security Grant Program	\$160,916	\$160,916	\$0
Lake County	FY12	Homeland Security Grant Program	\$99,230	\$99,230	\$0
Lake County	FY13	Homeland Security Grant Program	\$109,917	\$74,533	\$35,384
Lake County	FY14	Homeland Security Grant Program	\$141,170	\$0	\$141,170
Lake County	FY08	Interoperable Emergency Communications Grant Project	\$13,216	\$13,216	\$0
Lake County	FY09	Interoperable Emergency Communications Grant Project	\$45,000	\$45,000	\$0
Lake County	FY10	Interoperable Emergency Communications Grant Project	\$40,000	\$40,000	\$0
Lake Transit Authority	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$54,674	\$54,674	\$0
Lake Transit Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$54,674	\$54,674	\$0
Lake Transit Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$54,674	\$54,674	\$0
Lake Transit Authority	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$54,674	\$54,674	\$0
Lake Transit Authority	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$54,674	\$0	\$54,674
Lake Transit Authority	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$54,674	\$0	\$54,674
<b>Lake County Total</b>			<b>\$1,621,434</b>	<b>\$1,335,532</b>	<b>\$285,902</b>

**Lake County Summaries**

**FY 2008 The following projects were identified in Lake County:**

- 1st Responders Training
- 1st Responders with PPE
- Generator for CCP
- Interoperable Communications
- Medical Cache Supplies
- Logistical / Tactical
- Management & Administration

**FY 2009 The following projects were identified in Lake County:**

- 1st Responder Training
- 1st Responder Exercise
- Inter-Operable Communications
- Logistical Support Equipment "Multi-Jurisdictional / Multi-Disciplinary" Agencies
- 1st. Responder Personal Protective Equipment

**FY 2010 The following projects were identified in Lake County:**

## Lake County

- Responder Training
- Inter-Operable Communications
- Information Technologies
- Personal Protective Equipment
- Logistical Support Equipment

### **FY 2011 The following projects were identified in Lake County:**

- Strengthen Communications Capabilities
- Strengthen Information Sharing

## Accomplishments

### **LAKE COUNTY**

#### Accomplishments -

Training - \$25,000 Spent \$25,000(FY08)

1st Responders- \$40,186 Spent \$40,186 (FY08)

Generator- \$47,950 Spent \$47,950 (FY08)

Interoperable Communications- \$59,661 Spent \$59,661 (FY08)

Medical Cache Supply- \$12,664 Spent \$12,664 (FY08)

Logistical/Tactical Equipment- \$39,127 Spent \$39,127 (FY08)

1st Responders Training Preparedness & Planning- \$14,194 Spent \$14,194 (FY09)

Op Area Exercises, HazMat- \$18,000 Spent \$18,000 (FY09)

Interoperable Communications- \$75,086 Spent \$75,086 (FY09)

Logistical Support Equipment- \$91,732 Spent \$91,732 (FY09)

Personal Protective Equipment- \$20,000 Spent \$20,000 (FY09)

First Responder Training- \$10,747 Spent \$10,747 (FY10)

Interoperable Communications- \$69,141 Spent \$69,141 (FY10)

Information Technology- \$93,800 Spent \$93,800 (FY10)

Dive Team Enhancement- \$20,000 Spent \$20,000 (FY10)

Power- \$22,233 Spent \$22,233 (FY10)

Interoperable Communications Planning (FY10)

Interoperable Communications- \$92,870 Spent \$0 (FY11)

Information Technology- \$60,000 Spent \$27,751 (FY11)

Interoperable Communications- \$5,000 Spent \$0 (FY12)

Management & Administration- \$250 Spent \$0 (FY12)

Information Technology- \$9,000 Spent \$0 (FY12)

Information Technology- \$18,354 Spent \$0 (FY12)

Lake County

Management & Administration- \$1,368 Spent \$0 (FY12)  
Personal Protective Equipment- \$12,500 Spent \$0 (FY12)  
Personal Protective Equipment- \$1,650 Spent \$0 (FY12)  
Management & Administration-\$708 Spent \$0 (FY12)  
Medical Cache Supply- \$7,000 Spent \$0 (FY12)  
Management & Administration-\$350 Spent \$0 (FY12)  
Decontamination-\$8,000 Spent \$0 (FY12)  
Management & Administration- \$400 Spent \$0 (FY12)  
Air Monitoring- \$25,000 Spent \$0 (FY12)  
Management & Administration- \$1,250 Spent \$0 (FY12)  
Logistic Support Equipment- \$8,000 Spent \$0 (FY12)  
Management & Administration- \$400 Spent \$0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Lassen County	FY09	Homeland Security Grant Program	\$169,728	\$169,728	\$0
Lassen County	FY10	Homeland Security Grant Program	\$170,517	\$170,517	\$0
Lassen County	FY11	Homeland Security Grant Program	\$120,856	\$120,856	\$0
Lassen County	FY12	Homeland Security Grant Program	\$76,275	\$76,275	\$0
Lassen County	FY13	Homeland Security Grant Program	\$81,032	\$40,489	\$40,543
Lassen County	FY14	Homeland Security Grant Program	\$109,271	\$0	\$109,271
Lassen County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$30,156	\$30,156	\$0
Lassen County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$30,156	\$30,156	\$0
Lassen County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$30,156	\$30,156	\$0
Lassen County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$30,156	\$30,156	\$0
Lassen County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$30,156	\$30,156	\$0
Lassen County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$30,156	\$0	\$30,156
Lassen County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$30,156	\$0	\$30,156
<b>Lassen County Total</b>			<b>\$938,771</b>	<b>\$728,645</b>	<b>\$210,126</b>

**Lassen County Summaries**

**FY 2008**

- N/A – Did not apply

**FY 2009 The following projects were identified in Lassen County:**

- Strengthen Communications Capabilities.
- Enhance Catastrophic Incident Planning, Response, and Recovery Capabilities.
- Enhance Homeland Security Exercise, Evaluation & Training Program.

**FY 2010 The following projects were identified in Lassen County:**

- Interoperable Communications

**FY 2011 The following projects were identified in Lassen County:**

- Strengthen Communications Capabilities.

**Accomplishments**

**LASSEN COUNTY**

Accomplishments -

Communications Enhancement- \$160,940 Spent \$160,940 (FY09)

Personnel Training- \$8,788 Spent \$8,788 (FY09)

Lassen County

Communications Enhancement- \$170,517 Spent \$170,517 (FY10)

Communications Enhancement Sheriff/Police- Mobile- \$7,797 Spent \$7,797 (FY11)

Communications Enhancement Sheriff/Police- Mobile- \$20,438 Spent \$8,132 (FY11)

Communications Enhancement Local Fire- portable- \$47,663 Spent \$38,501 (FY11)

Communications Enhancement Local Fire- Repeater- \$10,233 Spent \$10,223 (FY11)

Communications Enhancement Base Stations- \$20,417 Spent \$20,417 (FY11)

Communications Enhancement Local Fire-Pagers- \$4,075 Spent \$0 (FY11)

Optical Thermal Imaging- \$24,600 Spent \$0 (FY12)

Microwave Radio Equipment- \$34,000 Spent \$0 (FY12)

Radio-Portable- \$17,675 Spent \$0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Los Angeles County	FY08	Homeland Security Grant Program	\$23,316,207	\$23,316,207	\$0
Los Angeles County	FY09	Homeland Security Grant Program	\$22,448,884	\$22,448,884	\$0
Los Angeles County	FY10	Homeland Security Grant Program	\$22,664,159	\$22,664,159	\$0
Los Angeles County	FY11	Homeland Security Grant Program	\$14,044,938	\$11,062,006	\$2,982,932
Los Angeles County	FY12	Homeland Security Grant Program	\$7,541,946	\$7,120,782	\$421,164
Los Angeles County	FY13	Homeland Security Grant Program	\$9,296,087	\$715,690	\$8,580,397
Safe Environment Engineering Foundation	FY09	Homeland Security Grant Program	\$500,000	\$500,000	\$0
Los Angeles County	FY08	Buffer Zone Protection Program	\$578,614	\$578,559	\$55
Los Angeles County	FY09	Buffer Zone Protection Program	\$1,360,464	\$1,360,464	\$0
Los Angeles County	FY10	Buffer Zone Protection Program	\$1,950,000	\$1,781,805	\$168,195
<b>Los Angeles County Total</b>			<b>\$103,701,299</b>	<b>\$91,548,556</b>	<b>\$12,152,743</b>
Los Angeles County	FY08/09	Prop 1B Transit Security Grant Prog - Transit 60%	\$17,443,827	\$17,443,827	\$0
Los Angeles County	FY09/10	Prop 1B Transit Security Grant Prog - Transit 60%	\$17,386,913	\$17,386,913	\$0
Los Angeles County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$707,006	\$0	\$707,006
Los Angeles County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$962,573	\$0	\$962,573
Los Angeles County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$722,119	\$0	\$722,119
Los Angeles County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$17,381,488	\$0	\$17,381,488
Los Angeles County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$18,293,072	\$0	\$18,293,072
City of Commerce	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$21,343	\$21,343	\$0
City of Commerce	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$21,343	\$21,343	\$0
City of Commerce	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$21,343	\$21,343	\$0
City of Commerce	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$21,343	\$21,343	\$0
City of Culver City	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$66,090	\$66,090	\$0
City of Culver City	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$66,090	\$66,090	\$0
City of Culver City	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$66,090	\$66,090	\$0
City of Culver City	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$66,090	\$66,090	\$0
City of Gardena	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$76,732	\$76,732	\$0
City of Gardena	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$76,732	\$76,732	\$0
City of Gardena	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$76,732	\$76,732	\$0
City of Gardena	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$76,732	\$76,732	\$0
City of Montebello	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$151,698	\$151,698	\$0
City of Montebello	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$151,698	\$151,698	\$0
City of Montebello	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$151,698	\$151,698	\$0
City of Norwalk	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$71,626	\$71,626	\$0
City of Norwalk	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$71,626	\$71,626	\$0
City of Norwalk	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$71,626	\$71,626	\$0
City of Redondo Beach	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$9,133	\$9,133	\$0

Los Angeles County

City of Redondo Beach	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$9,133	\$9,133	\$0
City of Santa Monica, Big Blue Bus	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$267,091	\$267,091	\$0
City of Santa Monica, Big Blue Bus	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$267,091	\$267,091	\$0
City of Santa Monica, Big Blue Bus	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$267,091	\$267,091	\$0
City of Torrance	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$115,470	\$115,470	\$0
City of Torrance	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$115,470	\$115,470	\$0
City of Torrance	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$115,470	\$115,470	\$0
Antelope Valley Transit Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$95,786	\$95,786	\$0
Antelope Valley Transit Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$95,786	\$95,786	\$0
Antelope Valley Transit Authority	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$95,786	\$95,786	\$0
Antelope Valley Transit Authority	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$95,786	\$0	\$95,786
Los Angeles County Metropolitan Transportation Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$16,103,043	\$16,103,043	\$0
Los Angeles County Metropolitan Transportation Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$16,103,043	\$16,103,043	\$0
Los Angeles County Metropolitan Transportation Authority	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$16,103,043	\$16,103,043	\$0
Foothill Transit System	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$327,193	\$327,193	\$0
Long Beach Transportation Company	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$371,112	\$371,112	\$0
Long Beach Transportation Company	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$371,112	\$371,112	\$0
Long Beach Transportation Company	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$371,112	\$371,112	\$0
Long Beach Transportation Company	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$371,112	\$371,112	\$0
<b>Prop 1B Transit Security Grant Program Total</b>			<b>\$125,893,493</b>	<b>\$87,731,449</b>	<b>\$38,162,044</b>
Los Angeles, City of	FY09	Homeland Security Grant Program	\$55,000	\$55,000	\$0
Los Angeles, City of	FY10	Homeland Security Grant Program	\$55,000	\$55,000	\$0
Los Angeles, City of	FY11	Homeland Security Grant Program	\$59,788	\$59,788	\$0
<b>Los Angeles, City of</b>			<b>\$169,788</b>	<b>\$169,788</b>	<b>\$0</b>
Santa Monica, City of, Big Blue Bus	FY08	Transit Security Grant Program - Tier 1	\$250,100	\$216,062	\$34,038
Los Angeles County Metropolitan Transportation Authority	FY08	Transit Security Grant Program - Tier 1	\$6,688,209	\$6,688,209	\$0
Foothill Transit System	FY08	Transit Security Grant Program - Tier 1	\$704,372	\$704,372	\$0
<b>Transit Security Grant Program - Tier 1 Total</b>			<b>\$7,642,681</b>	<b>\$7,608,643</b>	<b>\$34,038</b>
Southern California Regional Rail Authority (SCRRA)	FY08	Transit Security Grant Program	\$4,506,000	\$4,458,881	\$47,119
Southern California Regional Rail Authority (SCRRA)	FY08/09	Prop 1B Transit Security Grant Prog - Heavy Rail 15%	\$8,214,070	\$8,214,070	\$0
Southern California Regional Rail Authority (SCRRA)	FY09/10	Prop 1B Transit Security Grant Prog - Heavy Rail 15%	\$8,156,923	\$8,156,923	\$0
Southern California Regional Rail Authority (SCRRA)	FY10/11	Prop 1B Transit Security Grant Prog - Heavy Rail 15%	\$7,869,070	\$7,869,070	\$0
Southern California Regional Rail Authority (SCRRA)	FY11/12	Prop 1B Transit Security Grant Prog - Heavy Rail 15%	\$8,869,070	\$8,869,070	\$0
Southern California Regional Rail Authority (SCRRA)	FY12/13	Prop 1B Transit Security Grant Prog - Heavy Rail 15%	\$7,869,070	\$7,869,070	\$0
Southern California Regional Rail Authority (SCRRA)	FY13/14	Prop 1B Transit Security Grant Prog - Heavy Rail 15%	\$7,869,070	\$7,869,000	\$70
<b>Southern California Regional Rail Authority (SCRRA) Total</b>			<b>\$53,353,273</b>	<b>\$53,306,084</b>	<b>\$47,189</b>
Port of Los Angeles	FY08/09	Prop 1B Port and Maritime	\$9,925,927	\$9,368,286	\$557,641
<b>Port of Los Angeles Total</b>			<b>\$9,925,927</b>	<b>\$9,368,286</b>	<b>\$557,641</b>

Los Angeles County

Port of Long Beach	FY08/09	Prop 1B Port and Maritime	\$12,626,750	\$10,500,067	\$2,126,683
<b>Port of Long Beach Total</b>			<b>\$12,626,750</b>	<b>\$10,500,067</b>	<b>\$2,126,683</b>
LA / Long Beach SUASI	FY08	Homeland Security Grant Program	\$60,822,000	\$60,822,000	\$0
LA / Long Beach SUASI	FY09	Homeland Security Grant Program	\$54,632,349	\$54,632,349	\$0
LA / Long Beach SUASI	FY10	Homeland Security Grant Program	\$55,937,717	\$55,768,304	\$169,413
LA / Long Beach SUASI	FY11	Homeland Security Grant Program	\$58,035,381	\$39,067,810	\$18,967,571
LA / Long Beach SUASI	FY12	Homeland Security Grant Program	\$50,654,524	\$27,711,235	\$22,943,289
LA / Long Beach SUASI	FY13	Homeland Security Grant Program	\$54,703,969	\$20,660,893	\$34,043,076
LA / Long Beach SUASI	FY14	Homeland Security Grant Program	\$56,025,000	\$879,894	\$55,145,106
LA / Long Beach SUASI	FY08	Regional Catastrophic Preparedness Grant Program	\$6,000,000	\$5,987,650	\$12,350
LA / Long Beach SUASI	FY09	Regional Catastrophic Preparedness Grant Program	\$3,617,000	\$3,616,873	\$127
LA / Long Beach SUASI	FY10	Regional Catastrophic Preparedness Grant Program	\$3,570,000	\$2,960,609	\$609,391
LA / Long Beach SUASI	FY11	Regional Catastrophic Preparedness Grant Program	\$1,281,976	\$1,281,976	\$0
<b>LA / Long Beach SUASI Total</b>			<b>\$405,279,916</b>	<b>\$273,389,593</b>	<b>\$131,890,323</b>
Los Angeles County Sheriffs Dept Assessment Center	FY11	Homeland Security Grant Program	\$2,915,024	\$2,915,024	\$0
Los Angeles County Sheriffs Dept Assessment Center	FY12	Homeland Security Grant Program	\$2,750,000	\$2,743,820	\$6,180
Los Angeles County Sheriffs Dept Assessment Center	FY13	Homeland Security Grant Program	\$2,750,000	\$918,059	\$1,831,941
<b>Los Angeles County Sheriffs Dept Assessment Center Total</b>			<b>\$8,415,024</b>	<b>\$6,576,903</b>	<b>\$1,838,121</b>
American Red Cross of Santa Monica	FY08	Nonprofit Security Grant Program	\$0	\$0	\$0
American Red Cross of Greater LA	FY08	Nonprofit Security Grant Program	\$72,607	\$72,607	\$0
Bais Chana High School	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Bais Chaya Mushka School	FY08	Nonprofit Security Grant Program	\$71,605	\$71,605	\$0
Beth Jacob Congregation	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Congregation Or Ami	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Beverly Comm Hospital Association dba Beverly Hospital	FY08	Nonprofit Security Grant Program	\$0	\$0	\$0
Chabad of Beverlywood	FY08	Nonprofit Security Grant Program	\$0	\$0	\$0
Cedars Sinai Medical Center	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Chabad National Residential Treatment Center	FY08	Nonprofit Security Grant Program	\$72,108	\$72,108	\$0
Chabad Jewish Center	FY08	Nonprofit Security Grant Program	\$43,650	\$43,650	\$0
Chabad Jewish Community Center of Marina Del Ray	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Chabad of California	FY08	Nonprofit Security Grant Program	\$68,140	\$68,140	\$0
Chabad of the Beach Cities	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Childrens Hospital Los Angeles	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Chedar Menachen School	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
CVHP Queen of the Valley Medical Center	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
City of Hope National Medical Center	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Congregation Or Ami	FY08	Nonprofit Security Grant Program	\$72,250	\$72,250	\$0
Emanuel Center Inc.	FY08	Nonprofit Security Grant Program	\$59,289	\$59,289	\$0
Emek Hebrew Day School	FY08	Nonprofit Security Grant Program	\$60,254	\$60,254	\$0
Friends of Valley Cities Jewish Community Center	FY08	Nonprofit Security Grant Program	\$34,441	\$34,441	\$0
Glendale Adventist Medical Center	FY08	Nonprofit Security Grant Program	\$0	\$0	\$0
Hillel Hebrew Academy	FY08	Nonprofit Security Grant Program	\$72,500	\$72,500	\$0
New Community Jewish High School	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Northridge Hospital Foundation	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0

Los Angeles County

Providence St. Joseph Medical Center	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
San Fernando Valley Hebrew High School	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Shaarey Zedek Congregation	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Shalhevet High School	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Shomrei Torah Synagogue	FY08	Nonprofit Security Grant Program	\$71,466	\$71,466	\$0
South Bay Chabad, Inc.	FY08	Nonprofit Security Grant Program	\$53,321	\$53,321	\$0
Steven S. Wise Temple	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Temple Beth AM (Olympic Jewish Temple and Center)	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Temple Ramat Zion	FY08	Nonprofit Security Grant Program	\$53,992	\$53,992	\$0
Wilshire Boulevard Temple	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Yeshiva Ohr Elchonon	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Yeshiva University High School	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Emek Hebrew Day School	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad of the Valley, Inc.	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Childrens Hospital Los Angeles	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
American Red Cross of Santa Monica	FY09	Nonprofit Security Grant Program	\$18,830	\$18,830	\$0
Cedars Sinai Medical Center	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Northridge Hospital Foundation	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Glendale Adventist Medical Center	FY09	Nonprofit Security Grant Program	\$0	\$0	\$0
American Red Cross San Gabriel Pomona Valley	FY09	Nonprofit Security Grant Program	\$73,050	\$73,050	\$0
Steven S. Wise Temple	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Temple Menorah	FY09	Nonprofit Security Grant Program	\$70,424	\$70,424	\$0
American Red Cross of Greater LA	FY09	Nonprofit Security Grant Program	\$72,927	\$72,927	\$0
Chabad of the Beach Cities	FY09	Nonprofit Security Grant Program	\$45,731	\$45,731	\$0
Information and Referral Federation of Los Angeles County	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad Northridge	FY09	Nonprofit Security Grant Program	\$73,300	\$73,300	\$0
Abraham Joshua Heschel Day School	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Bais Bezalel	FY10	Nonprofit Security Grant Program	\$58,561	\$58,195	\$366
Beth Jacob Congregation	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Cedars Sinai Medical Center	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad of the Conejo Inc.	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad of Sherman Oaks, Congregation Mishkan Shalom	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad at CSUN	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad of Calabasas	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad of Cheviot Hills	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad Israeli Center	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad Jewish Center of Studio City	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad of North Hollywood	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad of Pasadena, Inc.	FY10	Nonprofit Security Grant Program	\$70,650	\$70,650	\$0
Chabad of the Valley, Inc.	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Congregation Beth Meier	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Congregation Mogen David	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Congregation Lubavitch Long Beach	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Emanuel Center Inc.	FY10	Nonprofit Security Grant Program	\$75,000	\$74,973	\$27
Jewish Center of the Bay Cities Inc	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
St. Francis Medical Center	FY10	Nonprofit Security Grant Program	\$75,000	\$74,993	\$7
Young Israel of Northridge	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0

Los Angeles County

New Community Jewish High School	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Chabad of the Conejo Inc.	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Yeshiva University High School	FY11	Nonprofit Security Grant Program	\$67,819	\$67,819	\$0
Congregation Beth Chaim of Los Angeles	FY11	Nonprofit Security Grant Program	\$0	\$0	\$0
Maayon Yisroel Inc.	FY11	Nonprofit Security Grant Program	\$70,078	\$70,078	\$0
Chabad of Glendale and the Foothill Communities Inc.	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
J.E.T.S. Synagogue	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
The Marina Shu-Beit Menachem	FY11	Nonprofit Security Grant Program	\$71,250	\$59,000	\$12,250
Congregation Etz Chaim of Hancock Park	FY11	Nonprofit Security Grant Program	\$0	\$0	\$0
Hebrew Discovery Center	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Childrens Hospital Los Angeles	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Sephardic Congregation of the Valley	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Chabad Persian Youth Synagogue Incorporated	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Chabad on 17th St. in Santa Monica	FY11	Nonprofit Security Grant Program	\$56,720	\$56,720	\$0
Young Israel of Northridge	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Silverlake Independent Jewish Community Center	FY11	Nonprofit Security Grant Program	\$52,537	\$52,537	\$0
Westwood Kehilla Synagogue	FY11	Nonprofit Security Grant Program	\$32,371	\$32,371	\$0
Western Jewish Institute a Corp A.K.A. Congregation Shaar	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Good Samaritan Hospital - LA	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
New Community Jewish High School	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
American Friends of Aish Hatorah Western Region Inc.	FY12	Nonprofit Security Grant Program	\$46,545	\$46,545	\$0
Chabad of Chatsworth, Inc.	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Chabad of Reseda	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Congregation Levy Yitzchak	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Chabad of Downtown Los Angeles, Inc.	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Yeshiva Menachem Mendel	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Chabad of the Miracle Mile Area	FY12	Nonprofit Security Grant Program	\$70,848	\$70,848	\$0
Chabad of Mt. Olympus Inc.	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Northridge Hospital Foundation	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Chabad of Pacific Palisades	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Palisades Jewish Childhood Center	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Congregation Or Ami	FY12	Nonprofit Security Grant Program	\$57,007	\$57,007	\$0
Chabad of Topanga	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
San Fernando Valley Hebrew High School	FY13	Nonprofit Security Grant Program	\$71,250	\$33,596	\$37,654
Kol Tikvah	FY13	Nonprofit Security Grant Program	\$71,250	\$32,950	\$38,300
Chabad of Brentwood Inc.	FY13	Nonprofit Security Grant Program	\$71,250	\$35,625	\$35,625
Chabad of Burbank	FY13	Nonprofit Security Grant Program	\$71,250	\$35,625	\$35,625
Simon Wiesenthal Center, Inc.	FY13	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Chabad of Northridge	FY13	Nonprofit Security Grant Program	\$71,250	\$35,625	\$35,625
Chabad of North Hollywood	FY13	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Temple Beth El & Center	FY13	Nonprofit Security Grant Program	\$71,250	\$0	\$71,250
Chabad of SCV	FY13	Nonprofit Security Grant Program	\$71,250	\$35,625	\$35,625
The Westside Kollel, Inc.	FY13	Nonprofit Security Grant Program	\$71,250	\$34,169	\$37,081
Congregation Aish Tamid of Los Angeles	FY13	Nonprofit Security Grant Program	\$71,250	\$32,454	\$38,796
Methodist Hospital of Southern California	FY14	Nonprofit Security Grant Program	\$71,250	\$0	\$71,250

Hatzolah of Los Angeles	FY14	Nonprofit Security Grant Program	\$71,250	\$0	\$71,250
<b>Los Angeles Non-Profit Organizations Total</b>			<b>\$7,785,771</b>	<b>\$7,265,040</b>	<b>\$520,731</b>

<b>Los Angeles County Total</b>			<b>\$734,793,922</b>	<b>\$547,464,409</b>	<b>\$187,329,513</b>
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**Regional Catastrophic Preparedness Grant Program Summaries**

\*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

\*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**Los Angeles/Long Beach UASI Summaries**

**FY 2008 The following projects were identified within the LA/Long Beach SUASI:**

- Strengthen the interoperability communications (LARICS)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (JRIC Funding)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (TLOs)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (LARCOPP)
- Strengthen regional surveillance detection capabilities & training
- Strengthen protection of regional critical infrastructure, key resources and other critical assets
- Strengthen regional CBRNE detection, response, and decontamination capabilities
- Strengthen medical surge capabilities

**FY 2009 The following projects were identified within the LA/Long Beach SUASI:**

- LA RICS System
- LARCOPP System
- JRIC & Info Sharing Projects
- TLO Program
- CBRNE Detection & Response Equipment & Training
- CI protection Equipment & Training
- PPE
- Alliance Planning

**FY 2010 The following projects were identified within the LA/Long Beach SUASI:**

- LA RICS System
- LARCOPP System
- JRIC & Info Sharing Projects
- TLO Program
- CBRNE Detection & Response Equipment & Training
- CI protection Equipment & Training
- PPE
- Catastrophic Incident Planning & Equipment
- Public Safety Response & Community Preparedness Training & Equipment
- Medical Surge Equipment

**FY 2011 The following projects were identified within the LA/Long Beach SUASI:**

- LA RICS System
- LARCOPP & Surveillance Systems
- JRIC & Info Sharing Projects

## Los Angeles County

- TLO Program
- CBRNE Detection & Response Equipment & Training
- CI protection Equipment & Training
- Catastrophic Incident Plans & Protocols
- Public Safety Training & Regional Exercises
- USNR & PPE Equipment
- Pediatric Surge Equipment
- CERT Training & Equipment

### **FY 2014 The following projects were identified within the LA/Long Beach SUASI:**

- LA RICS System
- JRIC & Info Sharing Projects
- ALPR Equipment
- CBRNE Detection & Response Equipment & Training
- Counter-Terrorism Training, Planning and Exercise
- Medical surge. Supplies and equipment
- CERT Training & Equipment
- Regional All-Hazards Public Safety Response Training and Exercise.
- Mass care response and recovery

## Los Angeles County Summaries

### **FY 2008 The following projects were identified in Los Angeles County:**

- Preparedness Planning
- Community Alert & Awareness
- Regional Public Private Infrastructure Collab Syst (RPPICS)
- Surveillance Equipment & CI Protection
- CBRNE Training & Equipment
- Medical Response Training & Equipment

### **FY 2009 The following projects were identified in Los Angeles County:**

- Preparedness Planning
- Public Alert, Notification & Awareness
- Interopp Communications
- Regional Public Private Infrastructure Collab Syst (RPPICS)
- JRIC/RTTAC
- IED & CBRNE Training & Equipment
- Medical Response Training & Equipment

### **FY 2010 The following projects were identified in Los Angeles County:**

- Preparedness Planning, Training & Exercises
- Public Alert, Notification & Awareness
- Interopp Communications
- Regional Public Private Infrastructure Collab Syst (RPPICS)
- JRIC/RTTAC
- IED & CBRNE Training & Equipment
- Medical Response Training & Equipment
- Buffer Zone Protection Program

**FY 2011 The following projects were identified in Los Angeles County:**

- Golden Guardian Exercise
- LA RICS
- Surveillance & Aircraft Response Equipment
- First Responder Training & PPE
- Public Outreach: Response Education
- MMRS Equipment

**FY 2012 The following projects were identified in Los Angeles County:**

- Enhance Homeland Security Exercise, Evaluation and Training Programs
- Strengthen Communications Capabilities
- Strengthen Information Sharing and Collaboration Capabilities and Law Enforcement Investigations
- Enhance Catastrophic CBRNE and All Hazards Incident Planning. EQUIPMENT: PPE Equipment Project
- Enhance Medical and Public Health Preparedness

**Transit Security Grant Program Summaries**

**FY 2008 The following project was identified for the Santa Monica Big Blue Bus in the City of Santa Monica:**

- Front Line/Upper Management Awareness Training

**FY 2008 The following projects were identified for the Foothill Transit System within the county of Los Angeles:**

- Regional Threat Assessment Development
- Front Line/Upper Management Awareness Training

**FY 2008 The following projects were identified for the Southern California Regional Rail Authority:**

- Los Angeles Union Station Track and Platform Lighting
- Lighting, Cameras and Intrusion for Tunnels 26, 27, 28- Ventura County Line
- M&A for Lighting, Cameras and Intrusion for Tunnels 26, 27, 28- Ventura County Line project

**FY 2008 The following projects were identified for the Los Angeles County Metropolitan Transportation Authority:**

- Metro Subway Station Land-Markings, Ingress/Egress Points, Emergency Response and Evacuation Protocols
- Special Operations Threat Interdiction Teams
- Training Watch Public Awareness Training
- Training for DART -Deviation Assessment & Response Training (Implementation)
- Automated License Plate Recognition Network (ALPRN)
- Central Remote Monitoring System of Existing Bus Division CCTV Systems at the Headquarters USG Building
- Metro Video Security System Enhancement

**Los Angeles County UASI/Nonprofit Security Grant Program Summaries**

**FY 2008 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Training, Emergency Response Planning/Supplies, Alarm Systems

**FY 2009 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Training, Emergency Response Planning/Supplies, Alarm Systems

**FY 2010 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Explosives Detection Capability, Security Surveillance Systems, Training, Emergency
- Response Planning/Supplies, Alarm Systems

**FY 2011 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

**FY 2012 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:**

- Security Enhancements, Management & Administration

**FY 2013 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:**

- Security Enhancements, Management & Administration

**FY 2014 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:**

- Security Enhancements, Management & Administration

**Accomplishments**

**LONG BEACH, CITY OF (UASI)**

Accomplishments -

- CBRNE Equipment - \$500,000 (FY08)
- Emergency Response Vehicles - \$265,000 (FY08)
- Buffer Zone Protection Site Equip (FY08)
- Interopp Comm Equipment - \$890,000 (FY08)
- Buffer Zone Protection Site Equip (FY09)

**Transit Security Grant Program Accomplishments**

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (MTA)**

Accomplishments -

- Metro Subway Station Land-Markings, Ingress/Egress Points, Emergency Response and Evacuation Protocols \$2,985 (FY08)
- Special Operations Threat Interdiction Teams \$750,833 (FY08)
- Transit Watch Public Awareness Training \$671,320 (FY08)
- Training for DART -Deviation Assessment & Response Training (Implementation) \$685,874 (FY08)
- Automated License Plate Recognition Network (ALPRN) \$1,680,142 (FY08)
- Central Remote Monitoring System of Existing Bus Division CCTV Systems at the Headquarters USG Building \$1,536,809 (FY08)
- Metro Video Security System Enhancement \$1,360,246 (FY08)

**SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY**

Accomplishments -

- Los Angeles Union Station Track and Platform Lighting \$2,069,965 (FY08)
- Lighting, Cameras and Intrusion for Tunnels 26, 27, 28- Ventura County Line \$2,256,000 (FY08)
- Computers and Software \$180,035

**SANTA MONICA BIG BLUE BUS**

- Front Line/Upper Management Awareness Training \$216,062 (FY08)

**FOOTHILL TRANSIT SYSTEM**

Accomplishments -

- Regional Threat Assessment Development \$658,236 (FY08)
- Front Line/Upper Management Awareness Training - \$58,870 (FY 08)
- Front Line/Upper Management Awareness Training - \$825 (FY 08)

**LOS ANGELES-LONG BEACH (UASI)**

Accomplishments -

WebEOC Planning - \$260,000 (FY08)

LARCOPP Equipment - \$1,200,000 (FY08)

Surveillance Detection Equipment - \$8,30,000 (FY08)

IED Training & Equipment - \$2,000,000 (FY08)

**Nonprofit Security Grant Program Accomplishments**

**FY08 Private Nonprofit Security Grant Program**

Access Controls \$613,978, Site Hardening \$297,902, Security Surveillance Systems \$1,250,976, Emergency Response Equipment/Planning \$32,133, Alarm Systems \$65,634

**FY09 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$301,517, Site Hardening \$220,233, Security Surveillance Systems \$213,342, Emergency Response & Planning \$66,630, Alarm

**FY10 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$649,851, Site Hardening \$186,819, Security Surveillance Systems \$462,071, Alarm Systems \$113,224

**FY11 Private Nonprofit Security Grant Program**

- Security Enhancements \$34,803, Access Controls \$380,776, Site Hardening \$214,212, Security Surveillance Systems \$423,904, Alarm Systems \$44,134

**FY12 Private Nonprofit Security Grant Program**

- Security Enhancements - \$917,202, Management & Administration - \$40,948

**FY13 Private Nonprofit Security Grant Program**

- Security Enhancements - \$402,326 Management & Administration - \$15,843

**FY14 Private Nonprofit Security Grant Program**

- Security Enhancements - \$, Management & Administration - \$

**Los Angeles UASI HSGP Summaries**

**FY10 HSGP**

- Law Enforcement Equipment -\$33,433
- LA-RICS - System design plan - \$275,317
- LA-RICS - System design plan - \$697,220
- LA-RICS Consultants \$2,894,520
- Verdugo Peak Communications Tower \$100,000
- LA-RICS - Project Management - \$169,399

**FY11 HSGP**

Training including TLO, CBRNE, USAR and Disaster Awareness \$237,448

Developed plans including trainin catalog CI/KR assessments, and mass care and shelter \$387,732

Funded fusion center activities \$150,565

Purchased equipment including radios, investigative software, data acquisition software, office supplies, maintenance contracts, citizen corp items, detection equipment and medical kits \$2,836,088

Regional terrorism training - \$3827

## Los Angeles County

Glendale radio system upgrade - \$153,000  
Burbank radio system upgrade - \$1,021,307  
Long Beach mobile computers - \$997,517  
BearCat armored vehicle - \$188,933  
CBRNE response vehicle - \$319,227  
Digital Sandox Risk Management (DS) Assessment Team - \$36,259  
LARCOPP LINC SYSTEM - \$227,167  
Microsoft - Global Federated Identification Program Manager - \$450,810  
KEMP LOADMASTER 3600 Software licenses - \$37,501  
Laptop Computers + Accessories - \$60,755  
Video Assessment downlink system - \$199,558  
Maritime Response Equipment - \$186,746  
Fiber Optics Core Network Expansion \$376,333  
LA-RICS technical project management team \$240,081  
Radios and accessories \$49,989  
LB Perimeter Security Enhancement \$461,963  
ALPR's \$1,141,094  
LACORP equipment maintenance/support/services \$1,476,917  
Palantir Cores \$1,625,000  
Global Federated Identification Program Manager \$453,703  
FLIR camera \$212,858  
Sustainment of RVCC \$802,467  
Microwave Network Expansion Maintenance and Support Package - LA-RICS \$960,000

### **FY12 HSGP**

Mobile Automated License Plate Reader - \$84,359  
Mobile Detectors to detect radiation sources - \$188,110  
USAR training - \$5770  
Hazmat Training and equipment - \$46,081  
Force Protection PPE Ensemble - \$24,593  
Joint Terrorism Task Force (JTTF) investigators - \$44,020  
Computers \$270,275  
LACPCA Regional Terrorism System maintenance \$143,704  
Marine safety response equipment \$41,314  
Situational awareness camera systems \$82,172  
Downlink receivers \$222,829  
Helicopter moving map system \$226,645  
MCI kits \$180,698  
Earthquake Early Warning Installation \$1,129,051  
Coplink software update \$143,704  
Marine Safety Response Equipment - \$41,314  
Situational Awareness Camera Systems - \$82,172

### **FY13 HSGP**

Night vision device packages - \$112,395  
ALPR's \$497,106  
LACORP sustainability \$629,292  
Body Armor tactical vests \$99,990

## Los Angeles County

Mobile Automated License Plate Readers (3) \$65,440  
Lexis-Nexis - \$47,660  
RVCC Microwave backhaul expansion - \$143,236  
Operational Vests - \$71,651  
Body armor Tactical vests - \$92,881  
Cybersecurity Improvement System - \$1,871,719  
Alliance: Planning/Validation, Training and Exercise for City of LA Emergency Management Department - \$221,359

### **FY14 HSGP**

Repair, refurbish, and upgrade (parts and software) of (2)ea Andros F6a robotic explosive ordnance disposal platforms - \$549,937

## Los Angeles County HSGP Summaries

### **FY11 SHSP**

Purchased bridging equipment, ALPR's, listening kit and lease for storage \$383,472.  
EOC Update \$23,206  
31 mobile/portable radios \$159,175  
SMART Classroom updates \$75,902  
Servers/displays/hardware/software upgrades \$443,852  
ALPR's \$336,570  
Masks and filters \$39,266  
Equipment for Reserve Forces Bureau \$73,823  
Search & Rescue Equipment \$78,998  
Repeater Systems \$38,313  
Defibrilators/cardiac monitors \$131,155  
Chemical ID Kits \$84,512  
High angle rescue prop \$75,000

### **FY12 SHSP**

Teleconferencing Equipment \$75,340  
Extreme Combat Protective Ensemble \$11,808  
Ford F450 w/ trailer along with accessories \$139,408  
Bomb Suits \$109,388  
Storage trailers \$79,862  
Prime Mover \$62,578  
Microwave looping network system \$452,000  
Bridging equipment and transmission radios \$255,973  
High Frequency radio equipment \$75,838  
APX 7000XE radios \$1,592,851  
Dual band radios \$126,527  
ALPR's \$129,372  
rack mounted receivers \$261,002  
Automated weather observing system \$67,807  
Alpha FT-IR spectrometer along w/ equipment \$144,479  
PAPR systems \$124,839

Madera County

Applicant	FY	Grant	Award	Paid	Balance
Madera County	FY08	Homeland Security Grant Program	\$392,061	\$392,061	\$0
Madera County	FY09	Homeland Security Grant Program	\$390,253	\$390,253	\$0
Madera County	FY10	Homeland Security Grant Program	\$400,310	\$400,310	\$0
Madera County	FY11	Homeland Security Grant Program	\$275,533	\$275,533	\$0
Madera County	FY12	Homeland Security Grant Program	\$161,638	\$161,638	\$0
Madera County	FY13	Homeland Security Grant Program	\$191,792	\$36,350	\$155,442
Madera County	FY14	Homeland Security Grant Program	\$231,591	\$0	\$231,591
Madera County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$43,064	\$43,064	\$0
Madera County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$2	\$0	\$2
Madera County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Madera County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Madera County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Madera County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$115,664	\$0	\$115,664
City of Chowchilla	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$8,313	\$8,313	\$0
City of Chowchilla	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$8,930	\$8,930	\$0
City of Chowchilla	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$9,188	\$9,188	\$0
City of Chowchilla	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$8,968	\$8,968	\$0
City of Madera	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$43,842	\$43,842	\$0
City of Madera	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$47,102	\$47,102	\$0
City of Madera	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$47,546	\$47,546	\$0
City of Madera	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$47,747	\$47,747	\$0
Madera County Road Department	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$63,507	\$63,507	\$0
Madera County Road Department	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$59,632	\$59,632	\$0
Madera County Road Department	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$58,930	\$58,930	\$0
Madera County Road Department	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$58,949	\$58,949	\$0
<b>Madera County Total</b>			<b>\$2,664,562</b>	<b>\$2,161,863</b>	<b>\$502,699</b>

**Madera County Summaries**

**FY 2008 The following projects were identified in Madera County:**

- Communication and Data Sharing
- Citizen Corps Council
- Command and Control
- Asset Protection

Madera County

- Disaster Drill
- First Responder Safety
- Training

**FY 2009 The following projects were identified in Madera County:**

- Communication and Data Sharing
- Citizen Corps Council Investment
- First Responder Safety
- Command & Control
- Asset Protection
- Temporary Medical Treatment
- Training Investment

**FY 2010 The following projects were identified in Madera County:**

- Communication and Data Sharing
- Citizen Corps Council Investment
- First Responder Safety
- Command & Control
- Asset Protection
- Temporary Medical Treatment
- Training Investment

**Accomplishments**

**MADERA COUNTY**

Accomplishments -

- M.E.S.H. Water Surveillance Integrating System - \$59,843 (FY08)
- Training Program - \$12,777 (FY08)
- Fire Vehicle Data Terminal - \$51,115 (FY08)
- Chowchilla M.E.S.H. Wireless Network - \$33,000 (FY08)
- Microwave Communications System Tower - \$28,000 (FY08)
- Area Lighting Mobile Trailer - \$11,963 (FY08)
- Installation - PH Access Control, Surge Response - \$18,048 (FY08)
- SWAT Vests, PPE, Wearable Equip Puches - \$39,930 (FY08)
- Radio Portable GPS Embedded - \$17,489 (FY08)
- MOA Command Post Radios - \$5,122 (FY08)
- MOA CP - 3 Ruggedized Mobile PCs - \$12,991 (FY08)

**FY 2009**

- WebEOC Conference May 2010 - \$15,152 (FY09)
- CFED West-Terror Conference May 2010 - \$250 (FY09)
- CFED West-Terror Conference MPD - \$2,073 (FY09)

Madera County

Shelter Operations Mass Casualty Training - \$500 (FY09)  
ICS 300 - \$3,825 (FY09)  
WebEOC On-Site User Training - \$15,054 (FY09)  
WebEOC Conference May 2010 CPD - \$4,273 (FY09)  
WebEOC Conference May 2010 MPD - \$3,823 (FY09)  
Carbon Monoxide Detector - \$15,957 (FY09)  
PH Mobile Hospital incl Equipment - \$94,000 (FY09)  
Communication and Data Sharing -\$27,871 (FY09)  
Citizen Corps Council Investment -\$1732 (FY09)  
Command and Control LE-\$69,074 (FY09)  
Command and Control EMG-\$2,200(FY09)  
Asset Protection/Detection -\$70,000 (FY09)  
Asset Protection Security Equip-\$3,000 (FY09)  
Asset Protection, Other Equip-\$7,822 (FY09)  
Training Investment Course -\$2,679 (FY09)  
Future Planning Investment Citizen & Volunteer -\$16,957 (FY09)

**FY 2010**

Fixed Location Web EOC Computers (11) - \$10,449 (FY10)  
HazMat Team SCUBA (7) - \$48,454 (FY10)  
HazMat Team Cyclinder Valve (14) - \$14,572 (FY10)  
Public Health Dept. Mobile Medical Cashe#4 - \$31,413 (FY10)  
Training Investment for Travel/Training -\$10,266 (FY10)  
Training Investment for Training Consultant -\$5,920 (FY10)  
First Responder Protective Equipment -\$72,487 (FY10)  
Communications and Data Sharing -\$30,098 (FY10)  
First Responder Safety Equipment -\$2,6696 (FY10)  
Training Investment + Travel -\$21,057 (FY10)  
Communications and Data Sharing LE -\$1,315 (FY10)  
First Responder Safety Equipment LE-\$32,921(FY10)  
First Responder Safety Equipment -\$44,614 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
Marin County	FY08	Homeland Security Grant Program	\$627,847	\$627,847	\$0
Marin County	FY09	Homeland Security Grant Program	\$607,061	\$607,061	\$0
Marin County	FY10	Homeland Security Grant Program	\$612,994	\$612,994	\$0
Marin County	FY11	Homeland Security Grant Program	\$412,769	\$412,769	\$0
Marin County	FY12	Homeland Security Grant Program	\$243,543	\$243,543	\$0
Marin County	FY13	Homeland Security Grant Program	\$285,845	\$235,936	\$49,909
Marin County	FY14	Homeland Security Grant Program	\$335,460	\$49,259	\$286,201
<b>Marin County Total</b>			<b>\$3,125,519</b>	<b>\$2,789,409</b>	<b>\$336,110</b>
Bernard Osher Marin Jewish Community Center	FY08	Non Profit Security Grant Program	\$68,508	\$68,508	\$0
Bernard Osher Marin Jewish Community Center	FY14	Non Profit Security Grant Program	\$71,250	\$0	\$71,250
Congregation Kol Shofar	FY14	Non Profit Security Grant Program	\$71,250	\$32,917	\$38,333
Brandeis Hillel Day School - Marin	FY14	Non Profit Security Grant Program	\$71,250	\$0	\$71,250
<b>Marin County Non-Profit Organizations Total</b>			<b>\$282,258</b>	<b>\$101,425</b>	<b>\$180,833</b>
<b>Marin County Total</b>			<b>\$3,407,777</b>	<b>\$2,890,834</b>	<b>\$516,943</b>

**Regional Catastrophic Preparedness Grant Program Summaries**

- \*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
- \*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**Marin County Summaries**

**FY 2008 Homeland security funds are being spent on the following projects:**

- Marine Patrol Outdrive Motors
- Marine Dive Response Vehicle
- Dive Team Underwater Search Training
- Back-Up PSAP 911 Workstations
- USAR Equipment
- USAR Training
- Special Response Team Training
- H&HS Public Health Conference
- H&HS Field Treatment Site Equipment & Supplies
- H&HS Alternate Care Site Equipment
- Mobile Generator
- H&HS Extreme Temperature Plan
- H&HS Alternate Care Site Plan
- H&HS Atrophine Auto-Injectors
- Fire Evacuation Maps
- West Marin Disaster Radios

## Marin County

- Novato CSTI Earthquake Class
- Mill Valley Special Needs Evacuation Plan
- San Rafael CERT Fire Ext. Training Equipment

### **FY 2009 Homeland security funds are being spent on the following projects:**

- LE Interoperable Communication Improvements
- SRT Eye Drive Wireless Reconnaissance Vehicle
- Medical Reserve Corps Manager
- Infectious Disease Preparedness Project Coordinator
- Alternate Care Site Equipment
- ACS/FDTS Equipment Storage (Lease)
- Mass Vaccination
- Field Treatment Site Equipment Trailer
- US&R Portable Shelters
- US&R Portable Shelters-Trailer
- West Marin CERT Coordination
- Emergency Management Training Program
- Patient Simulator Training System
- SAR US&R Equipment

### **FY 2010 Homeland security funds are being spent on the following projects:**

- AVL System and Associated Expenses
- Project Coordinator
- Storage/Medical Cache
- Field Treatment Site Equipment/Medical Equipment
- WMD Injectors and Training
- Sheltering Supplies/Communications Supplies
- NXT Notification System
- One CERT
- Complete purchase of R1 Machine Engines
- Sheriff's Search and Rescue Training

### **FY 2011 Homeland security funds are being spent on the following projects:**

- Community Action Marin - Food Cache
- West Marin Disaster Council Communications Equipment
- American Red Cross Sheltering Supplies
- American Red Cross Training
- American Red Cross Communications Equipment
- Sheriff's Office Training
- Sheriff's Office Automated License Plate Reader
- Sheriff's Office Radio Equipment
- Sheriff's Office Special Response Team Equipment
- Sheriff's Office Search & Rescue/Rigging Training & Exercise
- Sheriff's Office Communication's Center Equipment
- Twin Cities PD Ballistic Vests

## Marin County

- Urban Search & Rescue Equipment
- One CERT Planning
- Management & Administration

### **FY 2012 Homeland security funds are being spent on the following projects:**

- Web EOC
- Sheriff's Special Response Team Vehicle
- Urban Search & Rescue Cameras
- Automated License Plate Reader
- One Cert
- M & A
- Automated Vehicle Locator / Software Annual Maintenance Fee
- WebEOC Training

### **FY 2013 Homeland security funds are being spent on the following projects:**

- Marin County Cert
- Contraband Team Detection Kit
- Automated License Plate Reader
- Dive Team Underwater Comm Equip
- Network Infrastructure, training computers, laser printers
- WebEOC second year hosting
- OES training
- M & A
- Personal Rescue Watercraft

## Nonprofit Security Grant Summaries

### **FY 2008 The following projects were identified in the Marin County NSGP Program:**

- Security Enhancements - Security Surveillance Systems

### **FY 2014 The following projects were identified in the Marin County NSGP Program:**

- Security Enhancements

## Accomplishments

### **MARIN COUNTY**

#### Accomplishments -

- Sheriff Boat Outdrive Motors - \$11,260 (FY08)
- Dive Team Response Vehicle - \$56,995 (FY08)
- Sheriff's Office Training - \$10,353 (FY08)
- 911 Back-up Work Stations and CAD Servers - \$209,600 (FY08)
- Urban Search & Rescue Equipment - \$2,148 (FY08)
- Search & Rescue Training - \$2,148 (FY08)
- Special Response Team Training - \$10,000 (FY08)

## Marin County

H&HS Field Treatment Site Supplies - \$9,551 (FY08)  
H&HS Alternate Care Site Equipment - \$49,688 (FY08)  
H&HS Extreme Temperature Plan - \$30,000 (FY08)  
H&HS Alternate Care Site Plan - \$37,720 (FY08)  
H&HS Atrophine Auto-Injectors - \$16,229 (FY08)  
Mobile Decontamination Unit - \$52,704 (FY08)  
Fire Evacuation Maps - \$34,690 (FY08)  
West Marin Disaster Radios - \$8,240 (FY08)  
Novato CSTI Earthquake Class - \$43,000 (FY08)  
San Rafael CERT Fire Ext, Training and Equipment - \$7,575 (FY08)

LE Interoperable Communications System Improvement - \$98,023 (FY09)  
SRT Wireless Recon Vehicle - \$56,284 (FY09)  
Alternate Care Site Equip & Shelter Supplies - \$150,000 (FY09)  
ACS/FTS Equipment Storage - \$13,000 (FY09)  
Field Treatment Site Equipment - Trailer - \$6,810 (FY09)  
US&R Portable Shelters - \$58,162 (FY09)  
US&R Portable Shelters - Trailer - \$5,379 (FY09)  
Patient Simulator Training System - 36,620 (FY09)  
SAR Equipment - \$3,150 (FY09)  
SRT Ballistic Protective Gear - \$19,429 (FY09)  
Emergency Management Training & Portable Communications Systems - \$6,176 (FY09)  
Infectious Diseases Prep/Response Plans and Procedures - Coordinator - \$60,375 (FY09)  
West Marin Coordination Planning - CERT Protocols - \$5,490 (FY09)  
Medical Reserve Corps Activation & Deployment Protocols - Planning Contractor - \$25,000 (FY09)  
CSTI PIO Class - \$1,801 (FY09)  
CSTI Earthquake (EOC) Operations Training - \$11,968 (FY09)  
Public Information Officer Training - \$27,515 (FY09)  
CA Emergency Services Association Conference - \$3,264 (FY09)

AVL system Motorola (Equip) - \$350,000 (FY10)  
Storage / Medical cache (Equip) - \$15,612 (FY10)  
Sheltering Supplies (Equip) - \$8,604 (FY10)  
Radios & Accessories (Equip) - \$13,880 (FY10)  
NXT Notification System (Equip) - \$25,000 (FY10)  
One Cert (equipment, supplies, & training materials) Equip - \$13,435 (FY10)  
Marine engines (Equip) - \$20,000 (FY10)  
Ballistic Equipment / Personal Protective Gear (Equip) - \$22,830 (FY10)  
Loudhailer (Equip) - \$15,919 (FY10)  
WMD training A, B, C, and D - \$28,289 (FY10)  
Project coordinator / disaster planning - \$49,792 (FY10)  
CERT planning - \$7,865 (FY10)

Community Action Marin / Sheltering supplies (Equip) - \$17,088 (FY11)  
West Marin Interopreable Comm (Equip) - \$19,351 (FY11)

Marin County

American Red Cross / sheltering supplies (Equip) - \$36,171 (FY11)  
MCSO / mutual aide / ALPR (Equip) - \$56,901 (FY11)  
MCSO / RACES (Equip) - \$9,431 (FY11)  
Southern Marin Fire Protection District / Dive Team (Equip) - \$19,467 (FY11)  
MCSO / Comm Cntr (Equip) - \$39,525 (FY11)  
Twin Cities / SRT / protective gear (Equip) - \$34,177 (FY11)  
USAR (Equip) - \$78,803 (FY11)  
Sheriff's Office / SAR Rigging for Rescue (Train) - \$12,900 (FY11)  
One CERT / Ready Marin (Plan) - \$29,580 (FY11)  
Sheriff's OES / Web EOC (Plan) - \$7,137 (FY11)

One Cert (Train) - \$25,913 (FY12)  
Web EOC (Equip) - \$75,579 (FY12)  
Armored Deployment Vehicle with self-contained air system (Equip) - \$34,207 (FY12)  
Urban Search & Rescue Cameras (Equip) - \$20,082 (FY12)  
Automated License Plate Reader (Equip) - \$19,343 (FY12)  
Automated Vehicle Locator / Software Annual Maintenance Fee (Equip) - \$54,820 (FY12)

**Nonprofit Security Grant Program Summaries**

**FY08 Private Nonprofit Security Grant Program**

Security Surveillance Systems - \$68,508 (FY08)

**FY14 Private Nonprofit Security Grant Program**

- Security Enhancements - \$, Management & Administration - \$

Applicant	FY	Grant	Award	Paid	Balance
Mariposa County	FY08	Homeland Security Grant Program	\$122,202	\$122,202	\$0
Mariposa County	FY09	Homeland Security Grant Program	\$135,905	\$135,905	\$0
Mariposa County	FY10	Homeland Security Grant Program	\$136,312	\$136,312	\$0
Mariposa County	FY11	Homeland Security Grant Program	\$124,217	\$124,217	\$0
Mariposa County	FY12	Homeland Security Grant Program	\$63,877	\$63,877	\$0
Mariposa County	FY13	Homeland Security Grant Program	\$66,737	\$58,378	\$8,359
Mariposa County	FY14	Homeland Security Grant Program	\$93,484	\$0	\$93,484
Mariposa County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$14,853	\$0	\$14,853
Mariposa County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$14,853	\$0	\$14,853
Mariposa County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$14,853	\$0	\$14,853
Mariposa County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$14,853	\$0	\$14,853
Mariposa County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$14,853	\$0	\$14,853
<b>Mariposa County Total</b>			<b>\$816,999</b>	<b>\$640,891</b>	<b>\$176,108</b>

**Mariposa County Summaries**

**FY 2008 The following projects were identified in Mariposa County:**

- Training
- Explosive mitigation
- Medical surge
- Site security
- GIS upgrade
- Interop planning

**FY 2009 The following projects were identified in Mariposa County:**

- Emergency Planning
- Law Enforcement
- CBRNE Response Vehicle

**FY 2010 The following projects were identified in Mariposa County:**

- Breathing Air Compressor
- Portable Interoperable Communications Equipment
- Portable Air Sampling Equipment
- Log-Support/Ice Supply for first responders in the field

**Accomplishments**

**MARIPOSA COUNTY**

Mariposa County

Accomplishments -

- Imaging System - \$11,829 (FY08)
- Water Cannon Disrupter - \$8,810 (FY08)
- Remote Handling - \$23,322 (FY08)
- Infection Control Kits - \$18,000 (FY08)
- Security System - \$49,246 (FY08)
- GIS Upgrade - \$7,550 (FY08)

**FY 2009**

- Body Armor - \$24,045 (FY09)
- Night Vision - \$9,528 (FY09)
- CBRNE Response Vehicle - \$61,929 (FY09)
- Projector Equipment - \$4,332 (FY09)
- Computer - \$942 (FY09)
- Body Armor -\$1,153 (FY09)
- Emergency Planning -\$33,974 (FY09)

**FY 2010**

- 1 Breathing Air Compressor System - \$51,530 (FY10)
- 1 Air Monitoring System - \$29,721 (FY10)
- 1 Freezer - \$2,301 (FY10)
- Radio Repeater System (2) -\$52,760 (FY10)

**FY 2011**

- JL500 Cutter (2) - \$11,378 (FY11)
- SC350 E Hydraulic Combi Tool - \$13,359 (FY11)
- SAFE Program -\$20,302 (FY11)
- EOD-K9 -\$39,220 (FY11)

**FY 2012**

- SAFE Program Planning -\$18,170 (FY12)
- SAFE Program Equipment -\$2,830 (FY12)
- Sheriff Radios -\$26,000 (FY12)
- USAR Equipment -\$16,877 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Mendocino County	FY08	Homeland Security Grant Program	\$284,742	\$284,742	\$0
Mendocino County	FY09	Homeland Security Grant Program	\$276,505	\$276,505	\$0
Mendocino County	FY10	Homeland Security Grant Program	\$278,932	\$278,762	\$170
Mendocino County	FY11	Homeland Security Grant Program	\$191,965	\$191,965	\$0
Mendocino County	FY12	Homeland Security Grant Program	\$117,022	\$117,022	\$0
Mendocino County	FY13	Homeland Security Grant Program	\$131,978	\$55,054	\$76,924
Mendocino County	FY14	Homeland Security Grant Program	\$165,534	\$0	\$165,534
Mendocino County	FY08	Buffer Zone Protection Program	\$193,030	\$193,030	\$0
Mendocino County	FY10	Interoperable Emergency Communications Grant Program	\$64,689	\$64,689	\$0
Mendocino Transit Authority	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$80,486	\$80,486	\$0
Mendocino Transit Authority	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$80,487	\$80,487	\$0
Mendocino Transit Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$80,487	\$80,487	\$0
Mendocino Transit Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$80,487	\$80,487	\$0
Mendocino Transit Authority	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$80,487	\$0	\$80,487
Mendocino Transit Authority	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$80,487	\$0	\$80,487
Mendocino Transit Authority	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$80,487	\$0	\$80,487
<b>Mendocino County Total</b>			<b>\$2,267,805</b>	<b>\$1,783,716</b>	<b>\$484,089</b>
Mendocino County Sheriffs Office	FY08	FY08 Homeland Security Grant Program	\$100,000	\$100,000	\$0
<b>Mendocino County Sheriffs Office Total</b>			<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Mendocino County Total</b>			<b>\$2,367,805</b>	<b>\$1,883,716</b>	<b>\$484,089</b>

**Mendocino County Summaries**

**FY 2008 The following projects were identified in Mendocino County:**

- Explosive Detection Canine Teams
- E.D. Canine Team Training
- Management & Administration
- Incident Command Software
- Training on ICS Software
- Microwave to Land Mobile Interface
- HazMat Equipment
- MCERT Training

**FY 2008 Special Project:**

- Develop Regional Law Enforcement Response Plan

## Mendocino County

- Computer, Mobile Data
- Incident Command Class, ICS 300/400

### **FY 2009 The following projects were identified in Mendocino County:**

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Medical & Public Health Preparedness
- Citizen Preparedness & Participation
- Enhance Agriculture, Food Systems & Animal Health Preparedness

### **FY 2010 The following projects were identified in Mendocino County:**

- Revise OA Emergency Operation/SOP Plan
- Law Enforcement Microwave Communication Link
- Revise & Align City(s) EOPs & SOPs
- Develop Special Needs Population Plan
- MCI Supplies
- USAR Equipment
- Gang of Five Planning Session: Develop By-Laws
- Large Animal Evacuation Plan
- Emergency Animal Evacuation/Shelter Supplies
- South Coast Radio Repeater
- Establish Fully Functional EOC
- CERT: Disaster Service Worker Cadre
- CERT: Disaster Service Worker Cadre Exercise
- Haz Mat Train-the-Trainer
- Haz Mat Specialist Training

### **FY 2011 The following projects were identified in Mendocino County:**

- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Strengthen Medical & Public Health Preparedness
- Strengthen Communications Capabilities.
- Strengthen Communications Capabilities.
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Strengthen Information Sharing
- Strengthen Communications Capabilities.
- Citizen Preparedness & Participation
- Citizen Preparedness & Participation
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Strengthen Communications Capabilities.
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Homeland Security Exercise, Evaluation
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities

<b>Accomplishments</b>
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**MENDOCINO COUNTY**

## Accomplishments -

Response / Rescue Vehicle- \$130,000 Spent \$130,000 (FY08)

SWAT / CBRNE Training- \$20,000 Spent \$20,000 (FY08)

Incident Command Software- \$26,506 Spent \$26,506 (FY08)

CESA Emergency Prep. Training- \$3,971 Spent \$3,971 (FY08)

Microwave to Land Mobile Interface- \$73,091 Spent \$73,091 (FY08)

HazMat Equipment- \$14,301 Spent \$14,301 (FY08)

HazMat Training- \$5,556 Spent \$5,556 (FY08)

CERT Training- \$3,023 Spent \$3,023 (FY08)

## Special Project- Mendocino County Sheriff

Develop Regional Law Enforcement Response Plan.- \$92,500 Spent \$0 (FY08)

Computer, Mobile Data- \$5,000 Spent \$0 (FY08)

Incident Command Class, IS 300/400- \$2,500 Spent \$0 (FY08)

Develop Regional Law Enforcement Response Plan- Spent \$92,500 (FY08)

Emergency Service Equipment- Spent \$6,284 (FY08)

Incident Command Class, IS 300/400-Spent \$1,216 (FY08)

Catastrophic Preparedness Planning- \$20,000 Spent \$20,000 (FY09)

SWAT Training- \$62,267 Spent \$58,210 (FY09)

Portable Video Camera- \$4,056 Spent \$4,056 (FY09)

Hazardous Materials Technician Training-\$50,000 Spent \$50,000 (FY09)

CBRN Personal Protective Equipment- \$20,281 Spent \$20,173 (FY09)

Alternative Care Sites Cache- \$50,977 Spent \$50,977 (FY09)

Citizen Preparedness Training- \$15,511 Spent \$15,511 (FY09)

ICS 300/400 Training- \$2,873 Spent \$2,556 (FY09)

Animal Evacuation/Care/Shelter Plan- \$16,214 Spent \$16,214 (FY09)

Reverse 9-1-1- \$30,500 Spent \$30,500 (FY09)

Revise OA Emergency Operation/SOP Plan- \$20,000 Spent \$20,000 (FY10)

Revise & Align City(s) EOPs & SOPs- \$35,000 Spent \$35,000 (FY10)

Develop Special Needs Population Plan- \$21,380 Spent \$21,380 (FY10)

USAR Equipment- \$5,547 Spent \$5,547 (FY10)

Large Animal Evacuation/Shelter Plan- \$5,000 Spent \$5,000 (FY10)

Emergency Animal Evacuation/Shelter Supplies- \$29,896 Spent \$29,896 (FY10)

South Coast Radio Repeater- \$37,156 Spent \$37,156 (FY10)

Establish Fully Functional EOC- \$30,261 Spent \$30,261 (FY10)

CERT: Train Disaster Service Worker Cadre - \$3,690 Spent \$3,690 (FY10)

Haz Mat Specialist Train-the-Trainer- \$3,712 Spent \$3,552 (FY10)

Haz Mat Specialist Training- \$30,000 Spent \$30,000 (FY10)

Reverse 9-1-1 System- \$24,999 Spent \$24,999 (FY10)

Mendocino County

Emergency Medical Services Laptops-\$6,956 Spent \$6,956 (FY10)  
CLEMARS Radio System- \$6,788 Spent \$6,788 (FY10)  
IS 300/400 Training- \$4,600 Spent \$4,600 (FY10)

Haz Mat Training- \$11,850 Spent \$0 (FY11)  
Haz Mat Equipment- \$5,100 Spent \$0 (FY11)  
Emergency Medical Services Laptops- \$7,000 Spent \$0 (FY11)  
Fire Radio Base Station- \$36,500 Spent \$0 (FY11)  
Communications for Mobile Com Unit- \$2,000 Spent \$0 (FY11)  
Search and Rescue Equipment- \$36,500 Spent \$0 (FY11)  
Live Scan Warranty & Service Plan- \$19,500 Spent \$0 (FY11)  
Reverse 9-1-1 Service Plan- \$35,000 Spent \$0 (FY11)  
CERT Training- \$10,000 Spent \$0 (FY11)  
Earthquake Training- \$1,700 Spent \$0 (FY11)  
CLEMARS Radio System- \$5,500 Spent \$0 (FY11)  
IS 300/400 Training- \$9,717 Spent \$0 (FY11)  
HSEEP Training- \$2,000 Spent \$0 (FY11)

USAR Rescue Systems 1, Basic Heavy Rescue Course, CA-033-RESP- \$30,000 Spent \$0 (FY12)  
Type II Advanced SWAT Operations Course- \$56,000 Spent \$0 (FY12)  
Emergency Food Supply- \$5,000 Spent \$0 (FY12)  
EMS Defibrillators- \$8,000 Spent \$0 (FY12)  
HazMat Technical Refresher Course- \$4,000 Spent \$0 (FY12)  
HazMat Software & Laptop- \$4,300 Spent \$0 (FY12)  
HazMat Ultrasonic Leak Detector- \$3,871 Spent \$0 (FY12)  
Management and Administration- \$5,851 Spent \$0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Merced County	FY08	Homeland Security Grant Program	\$623,426	\$623,426	\$0
Merced County	FY09	Homeland Security Grant Program	\$603,002	\$603,002	\$0
Merced County	FY10	Homeland Security Grant Program	\$608,694	\$608,694	\$0
Merced County	FY11	Homeland Security Grant Program	\$417,135	\$417,135	\$0
Merced County	FY12	Homeland Security Grant Program	\$246,045	\$246,045	\$0
Merced County	FY13	Homeland Security Grant Program	\$293,711	\$246,439	\$47,272
Merced County	FY14	Homeland Security Grant Program	\$344,146	\$0	\$344,146
Merced County Association of Governments	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$206,289	\$206,289	\$0
Merced County Association of Governments	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$206,289	\$206,289	\$0
Merced County Association of Governments	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$206,289	\$206,289	\$0
Merced County Association of Governments	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$206,289	\$206,289	\$0
Merced County Association of Governments	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$206,289	\$206,289	\$0
Merced County Association of Governments	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$206,289	\$0	\$206,289
Merced County Association of Governments	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$206,289	\$0	\$206,289
<b>Merced County Total</b>			<b>\$4,580,182</b>	<b>\$3,776,186</b>	<b>\$803,996</b>

**Merced County Summaries**

**FY 2008 The following projects were identified in Merced County:**

- Fire Dept. equipment
- Hazmat
- Health Dept.
- Law Enforcement
- ICS/Emergency Management Training
- Rescue Training

**FY 2009 The following projects were identified in Merced County:**

- Fire Dept. equipment
- Hazmat
- Health Dept.
- Law Enforcement
- ICS/Emergency Management Training
- Rescue Training

**FY 2010 The following projects were identified in Merced County:**

- Emergency Management & Administration
- Fire Department Equipment
- Law Enforcement Equipment
- Health Department Equipment

Merced County

- HazMat Equipment
- Emergency Notification System

Accomplishments

**MERCED COUNTY**

Accomplishments -

- Emergency Management Planning - \$18,100 (FY08)
- R-911 - \$14,914 (FY08)
- Portable Radios - \$27,873 (FY08)
- Thermal Imagers - \$48,611 (FY08)
- Hazard Material Equipment Maintenance - \$8,000 (FY08)
- Hazard Material Decontamination Equipment - \$6,163 (FY08)
- Hazard Material Equipment - \$64,400 (FY08)
- Explosive Search Dog - \$19,245 (FY08)

**FY 2009**

- Terrorism Prevention - \$7,061 (FY09)
- Interoperable Equipment - \$47,508 (FY09)
- Terrorism Incident Prevention - \$59,955 (FY09)
- Radio Base Station -\$166 (FY09)
- Radio Base Station -\$775 (FY09)
- Radio Base Station -\$2,720 (FY09)
- Radio Base Station -\$3,400 (FY09)
- Radio Voting System -\$31,488 (FY09)
- Radio Alpha/Num Pager System -\$560 (FY09)
- Radio Alpha/Num Pager System -\$11,200 (FY09)
- Radio Alpha/Num Pager System -\$16,000 (FY09)
- Radio Alpha/Num Pager System -\$5,600 (FY09)
- Radio Systems -\$2,500 (FY09)
- FSA Warrantly NWS CAD -\$1,760 (FY09)
- Radio Alpha/Num Pager System -\$844 (FY09)
- Radio Alpha/Num Pager System -\$576 (FY09)
- Radio Repeaters -\$7,200 (FY09)
- Portable Radios -\$3,000 (FY09)
- Mobile Radios -\$5,502 (FY09)
- Radio Systems -\$2,093 (FY09)
- Mobile Radios -\$7,626 (FY09)
- Netsmart Maintenance -\$11,514 (FY09)
- EOC Equipment -\$8,008 (FY09)
- Multi Gas Detector -\$392 (FY09)
- Battery -\$1401 (FY09)
- Microphone -\$108 (FY09)

Merced County

Mobile Radio -\$2,200 (FY09)  
Public Notification and Warning -\$15,762 (FY09)  
EM Terror Incident Prevention Equipment -\$1,469 (FY09)  
Training for Program Development, Delivery or Evaluation -\$2,328 (FY09)  
Interoperable Communications Equipment - \$2,017 (FY09)  
Terrorism Incident Prevention Equipment - \$2,957 (FY09)  
Emergency Notification Alert System Equipment -\$4,743 (FY09)  
Hospital Evacuation Exercise - \$30,308 (FY09)  
Radio Systems, pagers and battery cord - \$21,242 (FY09)  
Radio; NWS Alpha/Num Pager System - \$23,681 (FY09)  
Radio System - \$19,607 (FY09)

**FY 2010**

Information Technology - \$30,137 (FY10)  
Personal Protection Equipment - \$9,048 (FY10)  
(6) Mobile Radio Communications -\$10,000 (FY10)  
Interoperable Equipment for LE -\$146,800 (FY10)  
HAZ MAT Training <consultant> -\$7,000 (FY10)  
Interoperable Equipment for FD -\$14,825 (FY10)  
Haz Mat Equipment Detection -\$57,153 (FY10)  
Handheld Computing Device (50) - \$30,137 (FY10)  
EMS Vests (110) - \$9,048 (FY10)  
Server, Desk Top Computers and Video Screen -\$20,000 (FY10)  
Evacuation Sheds -\$1,435 (FY10)  
EOC Equipment -\$33,855 (FY10)  
EOC SOP -\$5,000 (FY10)  
Emergency Notification System -\$21,479 (FY10)

**FY 2011**

SUBA for County Fire -\$35,000 (FY11)  
SUBA for Merced County EMS \$30,541 (FY11)  
Fire Personal Protective Equipment -\$21,770 (FY11)  
Fire / Rescue Certification of Instructors -\$10,000 (FY11)  
HAZ-MAT CBRNE Equipment Maintenance -\$68,973 (FY11)

**FY 2012**

LE Interoperable Comm Equipment -\$21,442 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Modoc County	FY08	Homeland Security Grant Program	\$119,895	\$119,895	\$0
Modoc County	FY09	Homeland Security Grant Program	\$119,022	\$119,022	\$0
Modoc County	FY10	Homeland Security Grant Program	\$119,237	\$119,237	\$0
Modoc County	FY11	Homeland Security Grant Program	\$87,871	\$87,781	\$90
Modoc County	FY12	Homeland Security Grant Program	\$57,375	\$57,375	\$0
Modoc County	FY13	Homeland Security Grant Program	\$58,841	\$0	\$58,841
Modoc County	FY14	Homeland Security Grant Program	\$84,764	\$0	\$84,764
Modoc County Transportation Agency	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$7,940	\$7,940	\$0
Modoc County Transportation Agency	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$7,940	\$7,940	\$0
Modoc County Transportation Agency	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$7,940	\$7,940	\$0
Modoc County Transportation Agency	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$7,940	\$7,940	\$0
Modoc County Transportation Agency	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$7,940	\$7,940	\$0
Modoc County Transportation Agency	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$7,940	\$7,940	\$0
Modoc County Transportation Agency	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$7,940	\$0	\$7,940
<b>Modoc County Total</b>			<b>\$702,585</b>	<b>\$550,950</b>	<b>\$151,635</b>

**Modoc County Summaries**

**FY 2008 The following projects were identified in Modoc County:**

- Conduct training
- Increase security at key facilities with access control, vehicle barriers and areas for IED mitigation
- Purchase PPE body armor and increase response to IEDs
- Enhance security to protect public works equipment and facilities
- Purchase interoperable communication equipment to close the gaps in on-scene interagency/interjurisdiction situations
- Provide a dedicated source of fuel for responder vehicles

**FY 2009 The following projects were identified in Modoc County:**

- Enhance Catastrophic Incident Planning , Response and Recovery Capabilities.
- Enhance Medical and Public Health Preparedness.
- Strengthen Communications Capabilities.
- Enhance Catastrophic Incident Planning , Response and Recovery Capabilities.
- Enhance Catastrophic Incident Planning , Response and Recovery Capabilities.

**FY 2010 The following projects were identified in Modoc County:**

- Continue to Advance E911 Technology
- Strengthen Catastrophic Emergency Management Capabilities Across all Mission Areas.
- Enhance Communication Backup and Redundancy for Interoperability Systems to Ensure Communications are Maintained Following Catastrophic Events
- Strengthen Catastrophic Emergency Management Capabilities Across all Mission Areas.

## Modoc County

- Integrate Standardized Emergency Management System (SEMS) to National Incident Management System (NIMS); Implementation of NIMS and the National Response Framework Multidiscipline
- Response to Terrorism.

### **FY 2011 The following projects were identified in Modoc County:**

- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Homeland Security Exercise, Evaluation

## Accomplishments

### **MODOC COUNTY**

#### Accomplishments -

Training - \$12,000 Spent \$12,000 (FY08)

Security - \$27,403 Spent \$27,403 (FY08)

Body Armor - \$8,000 Spent \$8,000 (FY08)

Security Co Rd 54 - \$17,000 Spent \$11,992 (FY08)

Communications - \$27,000 Spent \$27,000 (FY08)

Fuel Availability - \$25,000 Spent \$25,000 (FY08)

EOP Enhancement- \$30,000 Spent \$30,000 (FY09)

Security Enhancement Equipment- \$25,225 Spent \$25,225 (FY09)

Security Enhancement Training- \$800 Spent \$800 (FY09)

Multi Agency Radio Enhancement- \$21,500 Spent \$21,500 (FY09)

Alturas PD Backup Generator- \$20,00 Spent \$20,000 (FY09)

Multi Fire District Paging System- \$18,000 Spent \$18,000 (FY09)

CAD System Maintenance- \$25,265 Spent \$25,265 (FY10)

Law Enforcement Tactical Dispatch Training- \$507 Spent \$507 (FY10)

OA Radio Enhancement- \$26,808 Spent \$26,808 (FY10)

Emergency Backup Power- \$20,000 Spent \$20,000 (FY10)

Training- \$10,232 Spent \$10,232 (FY10)

HazMat Decon Equipment-\$22,845 Spent \$22,845 (FY10)

HazMat Training-\$8,026 Spent \$8,026 (FY10)

SAR Snow Cat Training-\$2,000 Spent \$2,000 (FY10)

OA Radio Enhancement- \$25,000 Spent \$20,627 (FY11)

Emergency Backup Power- \$36,000 Spent \$35,994 (FY11)

City of Alturas Video Security- \$3,162 Spent \$3,162 (FY11)

City of Alturas Video Security- \$1,800 Spent \$1,800 (FY11)

City of Alturas EOC Laptops-\$1,952 Spent \$1,952 (FY11)

City of Alturas ID Maker- \$3,224 Spent \$3,224 (FY11)

Modoc County

Table Top Exercise- \$13,349 Spent \$0 (FY11)

Training- \$1,000 Spent \$476 (FY11)

City of Alturas EOP- \$11,400 Spent \$0 (FY12)

M&A- \$456 Spent \$0 FY12)

Modoc County EOP- \$8,375 Spent \$0 (FY12)

M&A- \$335 Spent \$0 (FY12)

OA Radio Maintenance/Narrowband- \$19,000 Spent \$0 (FY12)

M&A- \$760 Spent \$0 (FY12)

NIMS Training- \$5,000 Spent \$0 (FY12)

M&A- \$200 Spent \$0 (FY12)

Generator Transfer Switches-\$11,400 Spent \$0 (FY12)

M&A-\$449Spent \$0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Mono County	FY08	Homeland Security Grant Program	\$126,096	\$126,096	\$0
Mono County	FY09	Homeland Security Grant Program	\$126,487	\$126,487	\$0
Mono County	FY10	Homeland Security Grant Program	\$126,786	\$126,786	\$0
Mono County	FY11	Homeland Security Grant Program	\$93,975	\$93,949	\$26
Mono County	FY12	Homeland Security Grant Program	\$60,873	\$60,840	\$33
Mono County	FY13	Homeland Security Grant Program	\$63,457	\$60,927	\$2,530
Mono County	FY14	Homeland Security Grant Program	\$89,861	\$0	\$89,861
Mono County Local Transportation Commission	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$11,020	\$11,020	\$0
Mono County Local Transportation Commission	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$14,188	\$14,188	\$0
Mono County Local Transportation Commission	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$14,188	\$14,188	\$0
Mono County Local Transportation Commission	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$14,188	\$14,188	\$0
Mono County Local Transportation Commission	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$14,188	\$14,188	\$0
Mono County Local Transportation Commission	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$14,188	\$0	\$14,188
<b>Mono County Total</b>			<b>\$769,495</b>	<b>\$662,857</b>	<b>\$106,638</b>

**Mono County Summaries**

**FY 2008 The following projects were identified in Mono County:**

- Fire Interoperable Communications Equipment
- Mono Sheriff Interoperable Communications Equipment
- MLPD Interoperable Communications Equipment
- MLPD Computers
- CERT Equipment
- Hazmat Training

**FY 2009 The following projects were identified in Mono County:**

- Interoperable Communications Equipment
- PPE & CBRNE Equipment
- HazMat Training
- Radiological Screening Equipment
- CERT Equipment
- Physical Security Enhancement Equip

**FY 2010 The following projects were identified in Mono County:**

- Interoperable Communications Equipment
- FLIR Equipment

Mono County

- ICS Software
- Alternative Care Site Equipment
- LE Operational Equipment
- Hazmat Training

**FY 2011 The following projects were identified in Mono County:**

- Interoperable Communications Equipment
- Narrowbanding Project
- USNR Training
- Alternative Care Site Equipment

**FY 2013 The following projects were identified in Mono County:**

- Dual purpose portable radios
- Trailer purchase for CERT
- Thermal cameras purchase

**Accomplishments**

**MONO COUNTY**

Accomplishments -

- Interop Comm Equip - \$104,000 (FY08)
- MLPD Computers - \$4,400 (FY08)
- CERT Equipment - \$6,700 (FY08)
- HazMat Training - \$12,800 (FY08)
- CopVu wearable cameras - \$12,000 (FY13)
- Kenwood portable radios - \$13,748 (FY13)
- Cargo trailer - \$3457 (FY13)

Applicant	FY	Grant	Award	Paid	Balance
Monterey County	FY08	Homeland Security Grant Program	\$978,800	\$978,800	\$0
Monterey County	FY09	Homeland Security Grant Program	\$947,114	\$947,114	\$0
Monterey County	FY10	Homeland Security Grant Program	\$956,700	\$956,700	\$0
Monterey County	FY11	Homeland Security Grant Program	\$630,723	\$630,723	\$0
Monterey County	FY12	Homeland Security Grant Program	\$368,431	\$368,431	\$0
Monterey County	FY13	Homeland Security Grant Program	\$441,357	\$299,296	\$142,061
Monterey County	FY14	Homeland Security Grant Program	\$507,202	\$343,441	\$163,761
Monterey County	FY10	Buffer Zone Protection Program	\$190,000	\$190,000	\$0
Monterey-Salinas Transit	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$402,615	\$402,615	\$0
Monterey-Salinas Transit	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$402,615	\$402,615	\$0
Monterey-Salinas Transit	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$402,615	\$402,615	\$0
Monterey-Salinas Transit	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$402,615	\$402,615	\$0
Monterey-Salinas Transit	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$402,615	\$402,615	\$0
Monterey-Salinas Transit	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$402,615	\$402,615	\$0
Monterey-Salinas Transit	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$402,615	\$0	\$402,615
<b>Monterey County Total</b>			<b>\$7,838,632</b>	<b>\$7,130,195</b>	<b>\$708,437</b>

**Monterey County Summaries**

**FY 2008 Homeland Security Grants will fund the following projects:**

- Management & Administration
- Training
- Exercise
- Urban Search and Rescue
- Regional SWAT
- Sheriff's Bomb Squad Robot
- Sheriff's Helicopter 2-way Radio
- Mobile Field Force equipment
- HazMat equipment
- Mobile Command Communications Vehicle

**FY 2009 Homeland Security Grants will fund the following projects:**

- Mobile Air Unit
- USAR
- Mobile Communications & Command Vehicle
- Training/Exercise/Planning/Preparedness
- Monterey Peninsula Regional Special Response Unit
- Automatic Fingerprint Identification System

**FY 2010 Homeland Security Grants will fund the following projects:**

- M&A
- USAR Equipment
- Training
- Monterey Peninsula Regional Critical Response Unit
- InterOp Communications Repeater Infrastructure
- MobileCOM Mobile Data Comm Systems
- Sheriff Search and Rescue Team
- Sheriff Bomb Squad
- Mobile Field Force 2nd Platoon
- Monterey Sheriff S.W.A.T.
- Special Needs.

**FY 2011 Homeland Security Grants will fund the following projects:**

- M&A
- Urban Search and Rescue
- Training
- Regional Special Response Unit
- Mobile Command Vehicle Upgrades/Maintenance
- Bomb Squad Battery Replacement/Maintenance
- Sheriff's Office Search and Rescue CBRNE Unit
- Hazardous Materials Typing Equipment
- Sheriff's Office SWAt Equipment
- Next Generation Radio System (NGEN) P25 Handheld Radios
- Metrics Workshop in Mather CA

**FY 2012 Homeland Security Grants will fund the following projects:**

- M&A
- Urban Shield & Rescue
- Training
- Exercise
- Regional Special Response Unit
- Mobile Command Vehicle Upgrades/Maintenance
- Bomb Squad battery Replacement/Maintenance
- Sheriff's Office Search & Rescue CBRNE Prime Mover
- Hazardous Material Typing Equipment
- Sheriff's Office SWAT Equipment
- Next Generation Radio System (NGEN) P25 handheld radios
- Metrics Workshop, Mather

**FY 2013 Homeland Security Grants will fund the following projects:**

- Management and Administration

Monterey County

- USAR Equipment
- Training & Exercise
- SPD/SFD Tac Med Gear
- SRU SWAT Command Upfit
- MCCV Sustainment Project
- MCSO SWAT Gear
- Bomb Squad Equipment
- MCSO Search and Rescue Team Equipment
- MCSO Dive Team Equipment
- MCSO Dive Team Planning
- Computer Aided Dispatch System Equipment

**FY 2014 Homeland Security Grants will fund the following projects:**

- Management and Administration
- USAR Cache Equipment
- Salinas Police SWAT Tactical Vests
- Salinas Police SWAT Avatar III Robot w/case
- Sheriff Bomb Squad Equipment
- Interoperability Mobile Communications Task Force Equipment
- HAZMAT Area Rapid Deployment Kit
- MCCV Sustainment Equipment
- Peninsula Special Response Team Sustainment Helmet Gear
- Peninsula Special Response Team Communication Sustainment for Existing Unit
- Sheriff Search and Rescue Cache Equipment
- Training
- Exercise

**Accomplishments**

**MONTEREY COUNTY**

Accomplishments -

- Mobile Command Communications Vehicle - \$480,000 (FY 08)
- Gas Monitor & repair Kit - \$4,100 (FY08)
- Concrete Chain Saw Blades - \$2,100 (FY08)
- Petrogen Torch 90 Degree Heads - \$1,800 (FY08)
- Confined Space Lowering Kit - \$3,300 (FY08)
- Confined Space Communications Kit - \$4,239 (FY08)
- SAR Confined Space Breathing Kits - \$3,800 (FY08)
- Air Compressor industrial - \$65,725 (FY08)
- Portable Radios with Encryption Capability - \$93,000 (FY08)
- Radio Headsets - \$12,400 (FY08)
- Radio Control Assembly 95 Watt Hybrid - \$64,226 (FY08)
- Generator - \$2,838 (FY08)

Monterey County

Specstrocropy Unit - \$31,000 (FY08)  
Trelchem VPS Hazardous Materials Ensembles - \$20,200 (FY08)  
Tools, Power, Electric & Accessories - \$1,708 (FY08)  
Tools, Gasoline Powered & Accessories - \$3,008 (FY08)  
Tools, Hand & Accessories - \$2,976 (FY08)  
CBRNE/SWAT/Bomb Teams Exercise with Equipment - \$7,313 (FY08)  
Bomb/MFF/CBRNE Teams/Terrorist Catastrophic Event Exercise - \$16,237 (FY08)  
SAR/USAR/HazMat/Moffett Fields Equipment Exercise - \$9,000 (FY08)  
Negotiation "Throw Phone" - \$7,000 (FY08)  
Disrupter - \$10,515 (FY08)  
Remote Opening Tool - \$4,894 (FY08)  
Protective head and face gear - \$7,259 (FY08)  
Bomb Suit - \$5,100 (FY08)

VHF Combiners - \$38,000 (FY09)  
DVD Recording Video - \$13,000 (FY09)  
Satellite Data Service - \$25,000 (FY09)  
hardwarre Phones - \$20,000 (FY09)  
Satellite Data - \$15,000 (FY09)  
Radion High Frequency Single Side Band - \$17,000 (FY09)  
System Network Software - \$65,000 (FY09)  
Hardware Integrated Computers - \$15,000 (FY09)  
Bridge Patch - \$40,000 (FY09)  
Control Station Mobile Radios - \$200,000 (FY09)  
Mobile Air Unit/Air Cart - \$1,099 (FY09)

Repeaters (6) - \$69,907 (FY10)  
Night Vision Goggles (10) - \$17,500 (FY10)  
Raid Van (1) - \$79,000 (FY10)  
Radio, Microwave Link (2) - \$27,731 (FY10)  
Voting Systems (3) - \$34,256 (FY10)  
WebEOC Incident Management Software (1) - \$90,456 (FY10)  
WebEOC Mapper - \$32,588 (FY10)  
Vision Master IV LCD Video Wall - \$67,592 (FY10)  
Padding, Protective (36) - \$16,524 (FY10)  
Respirator (36) - \$14,724 (FY10)  
Cutting Device - \$35,194 (FY10)  
Portable X-Ray Kit w/ Video (1) - \$64,517 (FY10)  
Vehicle, Specialized Mission - CBRNE - \$62,282 (FY10)  
Rescue Systems II Training - \$10,100 (FY10)  
Trench Rescue Training - \$10,152 (FY10)  
Advance Shoring Class - \$10,152 (FY10)  
Hazard Material Specialist F/G Training - \$30,100 (FY10)

Monterey County

Managing Civil Actions Training - \$18,696 (FY10)  
Bomb Team AT Solutions IED Electronics Design Training - \$20,943 (FY10)  
High and Low Angle Rope Rescue Training - \$12,100 (FY10)  
CERT In House Training - \$11,100 (FY10)  
Buffer Zone Protection Program

Advanced Life Support Equip Pack - \$7,200 (FY11)  
Tactical Device Communication - \$8,900 (FY11)  
Search Cam Recon II - \$14,500 (FY11)  
Breathable Jackets - \$5,775 (FY11)  
Radio Software Upgrade for P25 Compliance - \$19,575 (FY11)  
Maintenance for Mobile Command Vehicle (2 Years) - \$20,073 (FY11)  
Ballistic Shield (vehicle) - \$14,355 (FY11)  
Surveillance System for Mobile Command Vehicle - \$12,500 (FY11)  
Search & Rescue Team CBRNE Specialty Prime Mover Van - \$50,000 (FY11)  
Sheriff's Office SWAT Robot - \$15,201 (FY11)  
Sheriff's Office SWAT Radio, Mobile - \$7,500 (FY11)  
Compressors & Systems, Breathing Air - \$5,196 (FY11)  
Sheriff's Office SWAT Gear Storage - \$82,984 (FY11)  
NGEN P25 Handheld Radios (17) - \$130,000 (FY11)  
Urban Search & Rescue Training - \$10,000 (FY11)  
SWAT Training (SRU) - \$20,700 (FY11)  
Emergency Trench & Excavation Rescue - \$17,500 (FY11)  
Hazardous Device Training - \$13,400 (FY11)  
Hazardous Materials Assist. Safety Officer Training - \$15,000 (FY11)  
Hazardous Materials Tech A-D -Training - \$14,692 (FY11)  
Advanced SWAT (Sheriff) - \$20,000 (FY11)  
Urban Search & Rescue Rigging Specialist Training - \$10,000 (FY11)

Equipment Maintenance - Base Stations Sites - \$48,000 (FY12)  
Respirator, Air Purifying, Full Face CBRNE Masks - \$20,000 (FY12)  
Tools, Explosive, Suppression, Deflection, Protection - \$15,630 (FY12)  
Optics, Thermal Imaging and/or Light Amplification - \$14,850 (FY12)  
FBI Hazardous Device Training - \$10,000 (FY12)  
SWAT Training - \$25,000 (FY12)  
Tactical Life Saver Training - \$20,000 (FY12)  
High Point Rescue Training - \$13,600 (FY12)  
USAR Medical Specialist Training - \$5,900 (FY12)  
Portable voting receivers (Equip) - \$7,200 (FY2)  
services, satellite trailers (Equip) - \$19,000 (FY12)  
recurring costs for data lines analog overlay (Equip) - \$12,000 (FY12)  
maintenance for chemical detection analyzer (Equip) - \$30,000 (FY12)  
Salinas Police Ballistic Vest (Equip) - \$21,065 (FY12)

Monterey County

Advance Rigging for Rescue (Training) - \$6,000 (FY12)  
Hazard Material Tech A-D (Equip) - \$15,785 (FY12)  
UASI URBAN SHIELD Drill - \$14,598 (FY12)  
Medical Lab CBRNE Event (Exer) - \$5,000 (FY12)  
Mobile Command Unit Equipment Exercise - \$5,000 (FY12)

body armor (Equip) - \$32,042 (FY13)  
satellite phone (Equip) - \$5,000 (FY13)  
tactical command headset (Equip) - \$3,000 (FY13)  
security camera (Equip) - \$2,000 (FY13)  
TAC/MED Module A/B (Train) - \$40,968 (FY13)

Salinas Police S.W.A.T. Tactical Ballistic Vests - \$40,520 (FY14)  
Salinas Police S.W.A.T. Avatar III Robot - \$27,955 (FY14)  
Sheriff Bomb Squad X-Ray Mount for Remotec Robot - \$3,000 (FY14)  
Sheriff Bomb Squad Nonel Shock Tube & Mechanical Initiators - \$3,000 (FY14)  
Sheriff Bomb Squad Hawki sighting system for Remotec Robot - \$10,000 (FY14)  
Interoperability Mobile Communications Task Force M-Sat Radio - \$9,000 (FY14)  
Hazmat AreaRae Rapid Deployment Kit - \$82,890 (FY14)  
MCCV equipment System - \$10,000 (FY14)  
MCCV equipment - cables, connectors, switches - \$5,350 (FY14)  
Peninsula Special Response Team ballistic helmets w/comms - \$20,000 (FY14)  
Peninsula Special Response Team comm for helmets - \$24,000 (FY14)  
Search and Rescue rope - \$2,000 (FY14)  
Search and Rescue Garmin handheld - \$6,000 (FY14)  
Search and Rescue hardware, rapelling - \$5,732(FY14)

Napa County

Applicant	FY	Grant	Award	Paid	Balance
Napa County	FY08	*Homeland Security Grant Program	\$0	\$0	\$0
Napa County	FY09	*Homeland Security Grant Program	\$0	\$0	\$0
Napa County	FY10	*Homeland Security Grant Program	\$0	\$0	\$0
Napa County	FY11	*Homeland Security Grant Program	\$0	\$0	\$0
Napa County	FY12	*Homeland Security Grant Program	\$0	\$0	\$0
		*Napa County did not accept grant award for this year.			
<b>Napa County Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Napa County Summaries**

**Accomplishments**

Nevada County

Applicant	FY	Grant	Award	Paid	Balance
Nevada County	FY08	Homeland Security Grant Program	\$303,395	\$303,395	\$0
Nevada County	FY09	Homeland Security Grant Program	\$293,626	\$293,626	\$0
Nevada County	FY10	Homeland Security Grant Program	\$295,817	\$295,817	\$0
Nevada County	FY11	Homeland Security Grant Program	\$206,440	\$206,440	\$0
Nevada County	FY12	Homeland Security Grant Program	\$125,315	\$125,315	\$0
Nevada County	FY13	Homeland Security Grant Program	\$140,082	\$89,233	\$50,849
Nevada County	FY14	Homeland Security Grant Program	\$174,484	\$0	\$174,484
Nevada County	FY10	Interoperable Emergency Communications Grant Program	\$18,000	\$18,000	\$0
Nevada County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$72,167	\$72,167	\$0
Nevada County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$72,167	\$72,167	\$0
Nevada County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$85,111	\$0	\$85,111
Nevada County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$85,111	\$0	\$85,111
Nevada County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$85,111	\$72,167	\$12,944
Nevada County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$85,111	\$72,167	\$12,944
Nevada County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$85,111	\$0	\$85,111
<b>Nevada County Total</b>			<b>\$2,127,048</b>	<b>\$1,620,494</b>	<b>\$506,554</b>

**Nevada County Summaries**

**FY 2008 The following projects were identified in Nevada County:**

- Management and Administration of Grant
- Interoperability
- Electronic Medical Records System
- Training
- Portable Detectors
- CERT
- Mobile Data Terminals (Grass Valley )
- Mobile Data Terminals (Nevada City)
- Wireless Video Cameras
- Community Preparedness Plans
- Repeater EQ & Installation
- Thermal Imagers
- Planning Conferences

**FY 2009 The following projects were identified in Nevada County:**

- Public Health-Communications
- Public Health- Pandemic
- Environmental Health-HazMat
- Fire-Communications
- Fire-AED

## Nevada County

- Fire-Swift Water
- Fire-MCI
- Fire-Thermal Imagers
- LE-NCSO
- LE- Grass Valley PD
- LE-MDT
- Dial 211
- Public Education
- Community Preparedness Guides
- Training
- M&A
- LE-Grass Valley Dispatch
- PH- E Records

### **FY 2010 The following projects were identified in Nevada County:**

- Public Health - Response Vehicle
- Public Health - School Surveillance
- Public Health - EPI
- Environmental Health
- Fire - Mobile Emergency Response
- Fire- Gas Monitor (4)
- Communications
- Law - CopLink
- Law - GVFD Station 2
- MCI
- Community Preparedness Guide
- Training
- M&A

### **FY 2011 The following projects were identified in Nevada County:**

- Epi Center Software
- Software for school surveillance
- Laptop for mobile mapping software
- Rescue EQ for first responders
- Records Mngt System software/hardware
- Bariatric Transport for first responders
- Hazardous Materials Response- Plan/Agreement
- Training
- M&A

### **FY 2012 The following projects were identified in Nevada County:**

- Epi Center
- HazMat Response EQ
- Narrowbanding
- Sat Phone User Fees

## Nevada County

- Mobile Radios
- Mobile Emergency Response
- Gas Detectors
- Training
- M&A
- Mobile Computers - Truckee PD
- Digital Voice - Grass Valley PD
- Records Management System
- Data Service Dashboard
- Video Camera

### **FY 2013 The following projects were identified in Nevada County:**

- M&A
- Tactical Web
- Portable Radios - Law
- Portable Radios - Fire
- Accessproes - Portable Radios
- Mobile Radios - Fire
- Gas Detector
- Mobile Computer
- AED
- Emergency Notification
- Videoconferencing
- Satellite Services
- Point of Distribution
- Mobile Radios - PH

### **FY 2014 The following projects were identified in Nevada County:**

- Training
- Exercise-Active Shooter
- School Surveillance
- Satellite Services
- Mobile Computer
- Mobile Radios
- Portable Radios
- AED
- Gas Detector
- GPS Unit
- Portable Radios - TPD
- Mobile Data Terminals
- Communication Relay
- M&A

## Accomplishments

Nevada County

**NEVADA COUNTY**

Accomplishments -

Satellite phone cashe - \$13,697 (FY09)  
Self contained breathing apparatus, cylinders, equipment - \$15,287 (FY09)  
communications Equipment (Radios, Laptops, Pagers) - \$48,979 (FY09)  
AEDs for Fire - \$17,054 (FY09)  
Dry suits and rope rigging system - \$15,010 (FY09)  
Thermal Imagers for Fire - \$9,992 (FY09)  
Deployment Vehicle CBRNE - \$49,631 (FY09)  
Mobile Data Terminals /Installation Nevada&Truckee PD - \$10,704 (FY09)  
Dial 211 Communications Plan - \$19,667 (FY09)  
Public Education/Awareness - \$5,548 (FY09)  
Community Preparedness Plans - \$17,600 (FY09)  
ICS, CERT, EOC, Schl Safety, POST, State Fire Marshall Training - \$35,216 (FY09)  
M&A - \$8,769 (FY09)  
Upgrade Computer systems for LE Dispatch Center - \$2,218 (FY09)  
Installation of Electronic Medical Records System - \$12,215 (FY09)

Response Vehicle - \$32,317 (FY10)  
Public Health Schl Surveillance - \$2,250 (FY10)  
Environmental Health EPI - \$15,500 (FY10)  
Environmental Health - \$2,755 (FY10)  
Fire Mobile Emerg Response - \$0 (FY10)  
Fire - Gas Monitor (4) - \$5,443 (FY10)  
Communications EQ - \$89,011 (FY10)  
Law - CopLink - \$70,000 (FY10)  
Law - GVFD Station 2 - \$10,696 (FY10)  
MCI EQ - \$13,491 (FY10)  
Community Preparedness Guide - \$13,183 (FY10)  
Training - \$22,039 (FY10)  
M&A - \$14,632 (FY10)  
Public Health-Emerg Tracking - \$4,500 (FY10)

EPI Center = \$2,500 (FY11)  
School Surveillance = \$0 (FY11)  
HazMat Response EQ = \$9,896 (FY11)  
Mobile Emergency Response = \$55,372 (FY11)  
Rescue EQ = \$7,474 (FY11)  
Records Mngt System = \$7,348 (FY11)  
Bariatric Transport = \$16,574 (FY11)  
Hazardous Materials Response = \$0 (FY11)  
Training = \$17,351 (FY11)  
M&A = \$7,491 (FY11)

Nevada County

EPI Center = \$0 (FY12)  
HazMat Response EQ = \$1,817 (FY12)  
Narrowbanding = \$6,943 (FY12)  
Sat Phoen User Fees = \$4,488 (FY12)  
Mobile Radios = \$35,890 (FY12)  
Mobile Emergency Response = \$6,573 (FY12)  
Gas Detectors = \$7,666 (FY12)  
Training = \$18,710 (FY12)  
M&A = \$6,266 (FY12)  
Mobile Computers (Truckee PD) = \$6,758 (FY12)  
Digital Voice (Grass Valley PD) = \$6,446 (FY12)  
Records Mngt System = \$256 (FY12)  
Data Service Dashboard - \$2,500 (FY12)  
Video Camer - \$20,002 (FY12)

M&A - \$4,754 (FY13)  
Tactical Web - \$0 (FY13)  
Portable Radios - Law - \$0 (FY13)  
Portable Radios - Fire - \$16,124 (FY13)  
Accessproes - Portable Radios - \$12,866 (FY13)  
Mobile Radios - Fire - \$5,620 (FY13)  
Gas Detector - \$3,286 (FY13)  
Mobile Computer - \$0 (FY13)  
AED -\$7,765 (FY13)  
Emergency Notification - \$3,160 (FY13)  
Videoconferencing - \$0 (FY13)  
Mobile Radios -Law - \$30,248 (FY13)  
Satellite Service - \$2,090 (FY13)  
Point of Distribution - \$0 (FY13)  
Mobile Radios -PH - \$2,503 (FY13)

Training - \$0 (FY14)  
Exercise-Active Shooter - \$0 (FY14)  
School Surveillance - \$0 (FY14)  
Satellite Service - \$0 (FY14)  
Mobile Computer -\$0 (FY14)  
Mobile Radios-Fire - \$0 (FY14)  
Portable Radios - \$0 (FY14)  
AED -\$0 (FY14)  
Gas Detector - \$0 (FY14)  
GPS Unit - \$0 (FY14)  
Portable Radios -TPD -\$0 (FY14)  
Mobile Data Terminals - \$0 (FY14)  
Communication Relay -\$0 (FY14)  
M&A - \$0 (FY14)

Orange County

Applicant	FY	Grant	Award	Paid	Balance
Orange County	FY08	Homeland Security Grant Program	\$7,220,612	\$7,220,612	\$0
Orange County	FY09	Homeland Security Grant Program	\$7,187,814	\$7,187,814	\$0
Orange County	FY10	Homeland Security Grant Program	\$5,477,186	\$5,477,186	\$0
Orange County	FY11	Homeland Security Grant Program	\$4,929,496	\$4,929,496	\$0
Orange County	FY12	Homeland Security Grant Program	\$2,102,120	\$2,102,120	\$0
Orange County	FY13	Homeland Security Grant Program	\$2,911,455	\$1,157,156	\$1,754,299
Orange County	FY14	Homeland Security Grant Program	\$3,235,095	\$0	\$3,235,095
Orange County	FY09	Buffer Zone Protection Program	\$318,741	\$278,235	\$40,506
Orange County	FY10	Buffer Zone Protection Program	\$390,000	\$390,000	\$0
<b>Orange County Total</b>			<b>\$33,772,519</b>	<b>\$28,742,619</b>	<b>\$5,029,900</b>
Orange County Transportation Authority	FY08	Transit Security Grant Program	\$407,980	\$407,980	\$0
Orange County Transportation Authority	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$3,520,574	\$3,520,574	\$0
Orange County Transportation Authority	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$3,520,574	\$3,520,574	\$0
Orange County Transportation Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$3,520,574	\$3,520,574	\$0
Orange County Transportation Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$3,520,574	\$3,520,574	\$0
Orange County Transportation Authority	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$3,520,574	\$3,520,574	\$0
Orange County Transportation Authority	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$3,520,574	\$3,520,574	\$0
Orange County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$3,520,574	\$0	\$3,520,574
<b>Orange County Transportation Authority Total</b>			<b>\$25,051,998</b>	<b>\$21,531,424</b>	<b>\$3,520,574</b>
Academy Youth Serv Organization (Hebrew Academy)	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Merage Jewish Community Center of Orange County	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Beth Jacob Congregation of Irvine	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Temple Beth David of Orange County, Inc.	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Chabad of Irvine	FY10	Nonprofit Security Grant Program	\$75,000	\$37,000	\$38,000
North County Chabad Center	FY11	Nonprofit Security Grant Program	\$46,202	\$46,202	\$0
Chabad of West Orange County	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Academy Youth Serv Organization (Hebrew Academy)	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Temple Beth David of Orange County, Inc.	FY12	Nonprofit Security Grant Program	\$71,250	\$0	\$71,250
Chabad Jewish Center of S Clemente Inc.	FY13	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Jewish Community Center of Orange County	FY13	Nonprofit Security Grant Program	\$71,250	\$51,447	\$19,803
Temple Bat Yahm of Newport Beach	FY14	Nonprofit Security Grant Program	\$69,350	\$0	\$69,350
<b>Orange County Non-Profit Organizations Total</b>			<b>\$844,552</b>	<b>\$646,149</b>	<b>\$198,403</b>
Santa Ana, City of (Police Department)	FY08	Homeland Security Grant Program	\$4,180,000	\$4,180,000	\$0
Santa Ana, City of	FY08	Interoperable Emergency Communications Grant Project	\$2,209,307	\$2,209,307	\$0

Orange County

Santa Ana, City of	FY09	Interoperable Emergency Communications Grant Project	\$2,200,786	\$2,200,786	\$0
Santa Ana, City of	FY10	Interoperable Emergency Communications Grant Project	\$1,972,980	\$1,972,980	\$0
<b>Santa Ana, City of Total</b>			<b>\$10,563,073</b>	<b>\$10,563,073</b>	<b>\$0</b>
Anaheim/Santa Ana (SUASI)	FY08	Homeland Security Grant Program	\$10,740,000	\$10,740,000	\$0
Anaheim/Santa Ana (SUASI)	FY09	Homeland Security Grant Program	\$10,218,440	\$10,218,440	\$0
Anaheim/Santa Ana (SUASI)	FY10	Homeland Security Grant Program	\$10,518,440	\$10,518,440	\$0
Anaheim/Santa Ana (SUASI)	FY11	Homeland Security Grant Program	\$8,402,142	\$8,402,142	\$0
Anaheim/Santa Ana (SUASI)	FY12	Homeland Security Grant Program	\$3,922,738	\$3,922,738	\$0
Anaheim/Santa Ana (SUASI)	FY13	Homeland Security Grant Program	\$2,715,000	\$1,713,030	\$1,001,970
Anaheim/Santa Ana (SUASI)	FY14	Homeland Security Grant Program	\$4,880,000	\$0	\$4,880,000
<b>Anaheim/Santa Ana (SUASI) Total</b>			<b>\$51,396,760</b>	<b>\$45,514,790</b>	<b>\$5,881,970</b>
<b>Orange County Total</b>			<b>\$121,628,902</b>	<b>\$106,998,055</b>	<b>\$14,630,847</b>

**Regional Catastrophic Preparedness Grant Program Summaries**

- \*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet  
 \*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**Anaheim/Santa Ana UASI Summaries**

**FY 2008 The following projects were identified in the Anaheim-Santa Ana UASI, Orange County:**

- Strengthen Interoperable Communications
- Strengthen CBRNE Detection, Response and Decontamination
- Enhance Regional Capability for Information Analysis/Sharing
- Enhance Protection of Critical Infrastructure and Key Resources
- Citizen Preparedness and Participation
- Training
- Enhance Homeland Security Exercise Program
- Management and Administration
- Mass Prophylaxis and Medical Surge
- Regional Integrated Records Management System
- Statewide Coplink System

**FY 2010 The following projects were identified in the Anaheim/Santa Ana UASI:**

- Strengthen Interoperable Communications
- Strengthen CBRNE Detection, Response and Decontamination Capability
- Enhance Regional Intelligence & Counter Terrorism Efforts
- Enhance Protection of Critical Infrastructure & Key Resources
- Citizen Preparedness & Participation
- Homeland Security Exercise, Evaluation & Training Program
- Enhance Homeland Security Exercise Program
- Mass Prophylaxis and Medical Surge

**FY 2011 The following projects were identified in the Anaheim/Santa Ana UASI:**

## Orange County

- Enhance Interoperable Communications
- Strengthen CBRNE Detection, Response, Decontamination
- Enhance Emergency Planning & Management
- Increase Community Preparedness, Participation, & Awareness
- Enhance Training & Exercise Programs
- Enhance Training & Exercise Programs
- Strengthen Information Sharing/ Fusion Center
- Management & Administration
- Mass Prophylaxis & Medical Surge

### **FY 2012 The following projects were identified in the Anaheim/Santa Ana UASI:**

- Enhance Interoperable Communications
- Strengthen CBRNE Detection, Response, Decontamination
- Strengthen Information sharing
- Increase Community Preparedness, Participation, & Awareness
- Enhance Training & Exercise Programs
- Regional Intelligence and Counter Terrorism
- Management & Administration

### **FY 2013 The following projects were identified in the Anaheim/Santa Ana UASI:**

- Strengthen CBRNE Detection, Response, Decontamination
- Enhance Information Collection
- Critical Infrastructure Enhancement
- Increase Community Preparedness
- Enhance Training & Exercise Programs
- Regional Intelligence and Counter Terrorism
- Management & Administration
- Orange County Intelligence Assessment Center

### **FY 2014 The following projects were identified in the Anaheim/Santa Ana UASI:**

- Strengthen Interoperable Communications
- Strengthen CBRNE Detection, Response, and Decontamination Capabilities
- Enhance Information Collection, Analysis, & Dissemination
- Improve and Expand Critical Infrastructure Protection
- Increase Community Preparedness, Participation, & Awareness
- Enhance Regional Training & Exercise Programs
- Enhance Regional Intelligence and Counter Terror Efforts
- Management & Administration

## Orange County Summaries

### **FY 2008 The following projects were identified in Orange County:**

- Statewide CopLink User License
- RACES repeaters/upgrades
- CBRNE Detection Equipment ACAMS
- Enhance Information Collection Analysis
- Enhance Emergency Planning and Management
- Community Preparedness Participation and Awareness
- Exercise and Training

## Orange County

- Mass Prophylaxis and Medical Surge
- Management and Administration
- MMRS Equipment
- MMRS Plan Revisions
- MMRS Training
- Strengthen CBRNE Detection, Response and Decontamination
- Enhance Information Collection, Analysis and Dissemination
- Enhance Emergency Planning and Management
- Increase Community Preparedness, Participation and Awareness
- Operational Area Multi-Discipline Training
- Mass Prophylaxis and Medical Surge - N95 Masks

### **FY 2010 The following projects were identified in Orange County:**

- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response and Recovery.
- Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations
- Enhance Protection of Critical Infrastructure and Key Resources
- Community Preparedness Participation and Awareness
- Strengthen Medical & Public Health Preparedness
- Citizen Preparedness and Participation
- Homeland Security Exercise, Evaluation, and Training
- MMRS Equipment
- MMRS Plan Revisions
- MMRS Training

### **FY 2011 The following projects were identified in Orange County:**

- Interoperable Communications
- Strengthen Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) Detection, Response, and Decontamination
- Enhance Information Collaboration, Analysis, and Dissemination
- MMRS
- First Responder Prophylaxis
- Citizen Preparedness
- Regional Training
- Regional Exercises
- Management & Administration
- Management & Administration

### **FY 2012 The following projects were identified in Orange County:**

- OCIAC: Information and Intelligence
- OCIAC: Critical Infrastructure
- Emergency Management
- Regional Training
- Regional Exercises
- Management & Administration

### **FY 2013 The following projects were identified in Orange County:**

- OCIAC: Information and Intelligence
- OCIAC: Critical Infrastructure
- Community Resilience

## Orange County

- Emergency Management
- Regional Multi-discipline Training
- Management & Administration
- Mass Prophylaxis

### **FY 2014 The following projects were identified in Orange County:**

- Orange County Intelligence Assessment Center: Information and Intelligence
- Orange County Intelligence Assessment Center: Critical Infrastructure
- Emergency Management: Enhance Community Resilience
- Homeland Security Evaluation and Training Programs
- Management & Administration
- Mass Prophylaxis/Strategic Stockpile

### **Transit Security Grant Program Summaries**

### **FY 2008 The following project was identified for the Orange County Transportation Authority:**

- Transit Training for Front Line Personnel
- Motorola Radios

### **Orange County Non-Profit Organization Summaries**

### **FY 2008 The following nonprofit security grant (NSGP) projects were identified in Orange County:**

- |                                 |          |
|---------------------------------|----------|
| • Security Surveillance Cameras | \$36,750 |
| • Access Control                | \$35,000 |
| • Site Hardening                | \$1,000  |

### **FY 2009 The following nonprofit security grant (NSGP) projects were identified in Orange County:**

- |                                 |          |
|---------------------------------|----------|
| • Security Surveillance Cameras | \$40,019 |
| • Access Control                | \$83,253 |
| • Site Hardening                | \$21,000 |
| • Security Alarm Systems        | \$5,729  |

### **FY 2010 The following nonprofit security grant (NSGP) projects were identified in Orange County:**

- |                                 |          |
|---------------------------------|----------|
| • Security Surveillance Cameras | \$23,200 |
| • Access Control                | \$70,900 |
| • Security Alarm System         | \$4,500  |
| • Site Hardening                | \$13,400 |

### **FY 2011 The following projects were identified in the Orange County NSGP Program:**

#### Security Enhancements - ,

- |                                 |          |
|---------------------------------|----------|
| • Access Control                | \$89,000 |
| • Site Hardening                | \$31,350 |
| • Security Surveillance Systems | \$99,600 |
| • Security Alarm System         | 25,300   |

### **FY 2012 The following projects were identified in the Orange County NSGP Program:**

- Security Enhancements - Access Controls \$71,250

### **FY 2013 The following projects were identified in the Orange County NSGP Program:**

## Orange County

- Security Enhancements \$119,197, M&A \$3,500

### **FY 2014 The following projects were identified in the Orange County NSGP Program:**

- Security Enhancements, M&A

## Accomplishments

### **ORANGE COUNTY**

Accomplishments -

#### **FY 2008**

Interoperable Communications: Microwave Radio Hot Standby/OASIS \$1,598,135

Strengthen CBRNE Detection, Response and Decontamination: Planning \$600

Secure computer network; CLETS encryption servers, Coplink, video downlink system \$457,515

Web EOC Upgrades \$54,411

Increase Community Preparedness, Participation and Awareness \$81,863

Operational Area Multi-Discipline Training \$76,591

Mass Prophylaxis and Medical Surge equipment \$71,280

Metropolitan Medical Response System equipment purchases and plan development \$142,092

Search and rescue tools mask fit tester and shoring equipment for MMRS \$97,810

Conducted Homeland Security-related training and attended conferences \$703,000

Developed WebEOC protocols and MMRS plans \$138,587

Purchased equipment including trailers, wide area digital network, database licenses, downlink system, computers, pharmaceuticals, vehicle and decon supplies \$1,879,197

Participated in exercises including Emergency Mgmt Enhanced Design and Priority Prophylaxis \$26,912

Purchased wide area digital network equipment and encryption software \$76,553

#### **FY 2009**

Bomb mitigation equipment and robot \$34,472

Developed plans for training, TLO, mutual aid, Critical Infrastructure, emergency operations, security deployment and CBRNE equipment deployment \$1,620,149

Customized programming boards for EOC \$61,999

OASIS satellite equipment, pharmaceuticals and CI/KR software \$510,701

Water rescue equipment, critical infrastructure software, security cameras, warehouse lease \$444,674

Video downlink, teleconferencing, computers, cameras, tablets, wide area digital network, mobile command vehicle, database licenses, phones, warehouse lease, medical equipment \$3,254,985

Training including TLO basic/intermediate/advanced, Leadership in Crisis, explosive, Criminal organization, PIO, EOD, Radicalization \$372,973

Conducted exercises including Golden Guardian, Active Shooter, Together We Prepare, AlertOC and Building a Better Recovery \$48,164.

#### **FY 2010**

Purchased WebEOC software and Laser Scanning system for post blast investigation \$43,660

Developed plans for WebEOC, logistics, Remediation/Security, Citizen Corp and Training \$305,532

#### **FY 2011**

Developed plans including TLO Program, and Critical Infrastructure assessments, Medical response \$1,675,913

Leased space, canine equipment, CERT equipment, ICS software \$280,186

Radios, satellite phones \$7,653

Training for HazMat, aquatic, TLO and digital sandbox, conferences, workshops \$609,341

ICS system, generator, bomb robots, communication equipment, cameras, medical, CERT, protective equipment \$1,942,511

Marathon orange alert costs \$7,838

License plate readers, medical equipment, CERT kits, lease \$128,347

Medical response and joint information plans \$17,049

## Orange County

### FY 2012

TLO, disability access, mutual aid, CBRNE response plans, THIRA and risk assessments \$1,797,226  
Intelligence analyst salaries \$266,771  
Tablets, WebEOC, shelters, medical warehouse lease \$117,800  
Training for All Hazards, Bomb Tech and conferences \$187,315

### FY 2013

WebEOC, megaphone, tablets, gas monitors, servers purchases and warehouse lease \$359,978  
Plans for TLO program, access and functional needs, mutual aid, Ready OC, CBRNE and critical infrastructure \$501,891  
TLO program managers \$161,488  
Training for K9, explosives, all-hazards, earthquake, gang and fusion center \$63,587

### ORANGE COUNTY TRANSIT AUTHORITY

Accomplishments -  
Transit Training for Front Line Personnel - \$395,953 (FY08)  
Motorola Radios \$12,027 (FY08)

### Anaheim/Santa Ana UASI Accomplishments

### FY 2008

Enhanced Citizen Preparedness program by purchasing training materials- \$1515 (FY08)  
Conducted Security Assessments on Key Resources/Critical infrastructures- \$12,394 (FY08)  
Purchased Bendix King radios \$374,157 (FY08)  
Acquired logistical support equipment for CBRNE activities such as protective clothing and life-saving tools \$169,215 (FY08)  
Acquired microwave downlink and aviation surveillance equipment \$1,181,887 (FY08)  
Purchased risk management software for Orange County Intelligence Assessment Center \$733,344 (FY08)  
Attended training for Advanced Chemical and Biological Integrated Response, Bulletproof Mind, Confined Space Rescue, Critical Incident Response, Incident Response to Terrorist - Bombings, Swift  
Developed plans for interoperable communications, mutual aid repeaters, multi-discipline preparation for first responders, information sharing and regional volunteer exercises \$646,256 (FY08)  
Personal Protective Equipment Respirators for Law Personnel \$9459  
Inventory System \$19860  
Physical Security Enhancements- Anaheim Convention Center- Target Hardening- Installation of Fencing \$344366  
Mass Prophylaxis Equipment for PODS \$11163  
Developed plans for interoperable communications, mutual aid repeaters, multi-discipline preparation for first responders, information sharing, regional and critical infrastructure \$238,730  
Field Force Extrication training \$18,143  
Training for Foundations of Intelligence Analysis, Immediate Action Team, Radicalization and Homegrown Violent Extremism, Terrorism 1, TLO Basic/Intermediate and Terrorist Activity and Subversive  
Developed plans for surveillance of critical infrastructure targets, CBRNE Response, OCIAC portal \$560,218  
Conducted and attended training courses for Crisis Communications, Hazardous Materials Specialist/Technician, Field Force Extrication, Immediate Action Team and TLO \$271,447

### FY 2009

Terrorism Liason Officer Training Program equipment: Wireless Internet Access Cards (3). Routers (3) - \$579 (FY09)  
Officer Safety & Field Tactics - \$628 (FY09)  
Rescue Systems II - \$4970 (FY09)  
Swiftwater Rescue - \$462 (FY09)  
Terrorism Liason Officer - \$3281 (FY09)  
CA-001-PREV/ Terrorism Liason Officer (Basic) - \$8497 (FY09)  
Terrorist Activity & Subversive Behavior (Advanced TLO) - \$15497 (FY09)  
Internet Intelligence (Advanced TLO) - \$9519 (FY09)

## Orange County

CA-011-PREV/ Terrorism Liason Officer (Intermediate) - \$7768 (FY09)

Developed Continuity of Operation Plans for 29 Orange County Jurisdictions \$328,284

Citizen Preparedness: ReadyOC - Plan & Conduct Promise to Prepare Campaign \$7500

Homeland Security Training & Exercise Workshop \$7836

Mass Casualty Full Scale Exercise \$67981

Upgrade 800 MHz Repeaters \$299982

Upgrade MED-10 Emergency Medical Repeaters/Receivers \$147,453

Orange County Civic Center: Ballistic Glass Protection \$22360

Citizen Preparedness Public-Private Partnership: 450-512 MHz Two-Way Radio \$13527

Training for Continuity of Operation Plan, Tactical Science, Terrorism Liason Officer and Subversive Behavior \$110,317

Designs for Convention Center & OC Civic Center \$9945

Continuity of Operation Plans for 29 Orange County Jurisdictions \$81343

Promise to Prepare Campaign Video Public Service Announcement & Promotion \$120,000

Continuity of Operation Plan: 24 Table Top Exercises \$262,601

Coordinated and updated plans for PPE Distribution, Training, Inventory, Continuity of Operation, Promise to Prepare Campaign and ReadyOC Campaign \$123,396

Conducted exercises including Active Shooter Drill, Joint Hazard Assessment Team (JHAT) Drill, Critical Infrastructure/ Key Resources Tabletop Exercise and OCIAC Full Scale Exercise \$265,364

Purchased PPE, Bearcats, Coplink software, OCIAC software and OC-MEDS tracking system \$891,956

Attended training courses for Continuity of Operation Plan, Immediate Action Teams, Terrorism, Tactical Science, Low Angle Rope Rescue and Trench Rescue \$342,567

Developed Continuity of Operation Plans and conducted citizen awareness campaigns \$141,757

Upgraded CAD interface and purchased personal protective equipment \$287,108

Conducted training for continuity of operations, public information officer and terrorism liason officer \$22,489

Purchased wireless internet access cards and routers \$912

Conducted training including Immediate Action Teams, Tactical Science, Low Angle Rope Rescue, Immediate Action Teams, Rescue Systems and Terrorism Liason Officer \$190,802

Developed Designs for Mutual Aid Repeaters, PPE Distribution Plan, Training Plan and Integrated Law & Justice Association of Orange County Strategic Plan \$15,221

Conducted Homeland Security training \$602,688

Developed plans including continuity of operations plan \$270,401

Purchased bi-directional amplifiers, CAD equipment, protective gear and servers for OCIAC \$1,012,048

Purchased CAD system, mask fit testers and increased physical security around Anaheim Convention Center \$777,175

Conducted Continuity of Operation Plan exercise and training \$69,432

Developed ReadyOC program and designs for mutual aid repeaters and Civic Center \$494,854

### **FY 2010**

Interoperable Emergency Communications Equip/Training - FY10

Automatic vehicle locating system, radios, helicopter downlink, license plate reader, trailer, detection equipment, surveillance system, digital sandbox, physical security for critical

Attended trainings for HazMat, TLO, ICS, HALO, Active Bomber, Active Shooter, Confined Space Rescue, Trench Rescue, Earthquake mgmt \$1,415,159.

Developed plans for communications, P25 compliance, specialized team protocols, critical infrastructure, public education, mass prophy and exercises \$1,454,781.

Conducted exercises including Citizen Preparedness Drill, CI/KR Tabletop, Golden Guardian, and Mass Casualy Full Scale \$384,019.

### **FY 2011**

Developed plans and materials including Promise to Prepare promotion, community preparedness procedures, promotional briefs and Ready OC website. \$320,000

Purchased AeroComputer moving maps system and air cards \$30,832

Conducted and attended trainings including Disaster Revoery/Preparedness, Trench Rescue, ICS, Immediate Actions Teams, TLO, Casualty Care ICS and rescue systems \$234,778

Produced CIKR vulnerability assessments, Homeland Security Strategy, Multi-year training plans \$297,325

Hosted exercises including Golden Guardian and Healt, Decontamination Drill and Medical Exercise \$138,250

Radios, water trailers, training equipment, risk management software \$317,986

Intelligence Analyst salaries, TLO Coordinator \$541,436

Trainings including Recuse Systems, Trench Rescue, Confined Space Rescue, All Hazards, ICS, Immediate Action Teams, MFF, TLO \$698,260

Interoperable communication plans, COOP/COG, Public Outreach, Special Needs plan \$339,606

Data acquisition, warranties, training equipment \$29,082

Orange County

Long Range Acoustic Devices, detection equipment, surveillance equipment, ALPR \$958,265

**FY 2012**

Project management and intelligence analysts \$861,951  
Surveillance equipment, handheld computers, printers \$100,826  
OCIAAC plan, ReadyOC Campaign, CIKR Assessments \$653,464  
Training for TLO, Cartel Threats, Sovereign Citizen, Risk Assessment, Cyber Security \$423,820  
Aviation camera, computers, Dispatch equipment, mobile command post, ALPR \$1,939,892  
Statewide Health and Medical Exercise, Active Shooter Drill \$114,936

**FY 2013**

Purchased training, surveillance, identity authentication equipment and database fees, respirators and maintenance \$339,667  
Project management and intel analysts \$691,524  
Training including All Hazards, Tactical Emergency, Mobile Field Force, Active Shooter, Immediate Action Teams \$131,795  
Developed ReadyOC, CERT, See Something Say Something campaigns and exercise plan and site assessments \$474,963

**Nonprofit Security Grant Program Accomplishments**

**FY08 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$35,000, Site Hardening \$1,000, Security Surveillance Systems \$36,750

**FY09 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$83,252, Site Hardening \$21,000, Security Surveillance Systems \$40,019, Alarm Systems \$5,729

**FY10 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$70,900, Site Hardening \$13,400, Security Surveillance Systems \$23,200, Security Training \$ , Alarm Systems \$4,500

**FY11 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$58,952, Site Hardening \$15,850, Security Surveillance Systems \$97,600, Alarm Systems \$16,300

**FY12 Private Nonprofit Security Grant Program**

- Security Enhancements \$71,250

**FY13 Private Nonprofit Security Grant Program**

- Security Enhancements \$85,322, M&A \$1,750

**FY14 Private Nonprofit Security Grant Program**

- Security Enhancements \$

Applicant	FY	Grant	Award	Paid	Balance
Placer County	FY08	Homeland Security Grant Program	\$783,686	\$783,686	\$0
Placer County	FY09	Homeland Security Grant Program	\$766,047	\$766,047	\$0
Placer County	FY10	Homeland Security Grant Program	\$773,584	\$773,584	\$0
Placer County	FY11	Homeland Security Grant Program	\$542,321	\$542,321	\$0
Placer County	FY12	Homeland Security Grant Program	\$317,777	\$317,777	\$0
Placer County	FY13	Homeland Security Grant Program	\$381,904	\$346,140	\$35,764
Placer County	FY14	Homeland Security Grant Program	\$441,544	\$35,727	\$405,817
Placer County	FY08	Buffer Zone Protection Program	\$193,030	\$193,030	\$0
Placer County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$229,743	\$204,486	\$25,257
Placer County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$228,590	\$228,590	\$0
Placer County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$249	\$0	\$249
Placer County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$1,119	\$0	\$1,119
Placer County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$100,253	\$0	\$100,253
Placer County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$181,804	\$0	\$181,804
Placer County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$229,743	\$0	\$229,743
City of Auburn	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$11,183	\$11,183	\$0
City of Auburn	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$8,301	\$8,301	\$0
City of Auburn	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$10,098	\$10,098	\$0
City of Auburn	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$8,794	\$0	\$8,794
City of Roseville	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$81,058	\$81,058	\$0
City of Roseville	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$88,117	\$88,117	\$0
Placer County Transportation Planning Agency	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$57,970	\$57,970	\$0
Placer County Transportation Planning Agency	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$51,516	\$51,516	\$0
Placer County Transportation Planning Agency	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$45,244	\$45,244	\$0
Placer County Transportation Planning Agency	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$39,145	\$39,145	\$0
Placer County Department of Public Works	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$79,283	\$79,283	\$0
Placer County Department of Public Works	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$80,690	\$80,690	\$0
Placer County Department of Public Works	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$74,148	\$74,148	\$0
Jewish Community Center Chabad of Roseville, Inc.	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
<b>Placer County Total</b>			<b>\$5,881,941</b>	<b>\$4,893,141</b>	<b>\$988,800</b>

**Placer County Summaries**

Placer County

**FY 2008 The following projects were identified in Placer County:**

- Improve county tactical interoperability
- Enhance and improve "special teams" with personal protection and detection equipment
- Conduct assessments and develop plans for regional data sharing and information technology
- Training
- Management and Administration of Homeland Security grant funds

**FY 2009 The following projects were identified in Placer County:**

- Improve Communications Systems (Microwave Link)
- Law Enforcement Info Sharing
- Response
- M&A
- Exercise
- Training

**FY 2010 The following projects were identified in Placer County:**

- Communications
- Planning - PCCJS DIS
- Response Equipment
- Training
- M&A

**FY 2011 The following projects were identified in Placer County:**

- Improve Capability/EQ Spec Teams
- Improve Emergency Management
- Improve Analysis & Info Sharing
- Improve Comms & ENS
- Training
- M&A

**FY 2012 The following projects were identified in Placer County:**

- Improve Special Teams
- Improve Communications
- Training
- M&A

**FY 2013 The following projects were identified in Placer County:**

- Improve Special Teams
- Improve Communications
- Exercise
- M&A

**FY 2014 The following projects were identified in Placer County:**

- Improve Special Teams

Placer County

- Improve Communications
- Training
- M&A

**Nonprofit Organization Summaries**

**FY 2010 The following nonprofit security grant (NSGP) projects were identified in Placer County:**

- Security Alarm Systems
- Access Controls
- Security Surveillance Cameras
- Site Hardening

**Accomplishments**

**PLACER COUNTY**

Accomplishments -

Improve County & Tactical Communications - \$87,876 (FY08)

Enhance & Improve Special Teams - \$47,320 (FY08)

Regional Data Sharing LE (GIS) - \$289 (FY08)

Training - \$15,162 (FY08)

M&A - \$2,282 (FY08)

Improve Communications Systems = \$240,053 (FY09)

LE Info Sharing = \$236,874 (FY09)

Response = \$138,721 (FY09)

M&A = \$12,507 (FY09)

Exercise = \$32,804 (FY09)

Training = \$95,188 (FY09)

Improve Communications Systems = \$193,137 (FY09)

LE Info Sharing = \$149,466 (FY09)

Response = \$129,673 (FY09)

M&A = \$11,648 (FY09)

Exercise = \$32,804 (FY09)

Training = \$94,887 (FY09)

Communications (portable/mobile radios) = \$127,008 (FY10)

Criminal Justice Data Inegration System = \$310,427 (FY10)

Response Equipment= \$157,840 (FY10)

Training = \$145,490 (FY10)

M&A = \$13,495 (FY10)

Improve Special Teams - \$21,843 (FY11)

Improve Emergency Mngt - \$91,458 (FY11)

Placer County

Analysis & Info Sharing - \$30,996 (FY11)  
Improve Comms & ENS - \$24,884 (FY11)  
Training - \$927 (FY11)  
M&A - \$3,318 (FY11)

Improve Spec Teams = - \$120,702 (FY12)  
Improve Comm = -\$148,015 (FY12)  
Training = -\$34,927 (FY12)  
M&A = -\$14,133 (FY12)

Improve Special Teams - \$55,177 (FY13)  
Improve Communications - \$187,725 (FY13)  
Exercise - \$90,948 (FY13)  
M&A - \$11,837 (FY13)

Improve Special Teams - \$0 (FY14)  
Improve Communications - \$36,175 (FY14)  
Training - \$0 (FY14)  
M&A - \$552 (FY14)

**Nonprofit Organization Accomplishments**

**FY10 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$8,395, Site Hardening \$45,000, Security Surveillance Systems \$10,632 Alarm Systems \$10,973

Applicant	FY	Grant	Award	Paid	Balance
Plumas County	FY08	Homeland Security Grant Program	\$141,587	\$141,587	\$0
Plumas County	FY09	Homeland Security Grant Program	\$140,468	\$140,393	\$75
Plumas County	FY10	Homeland Security Grant Program	\$140,871	\$140,871	\$0
Plumas County	FY11	Homeland Security Grant Program	\$101,515	\$101,515	\$0
Plumas County	FY12	Homeland Security Grant Program	\$65,217	\$65,217	\$0
Plumas County	FY13	Homeland Security Grant Program	\$68,239	\$0	\$68,239
Plumas County	FY14	Homeland Security Grant Program	\$95,142	\$0	\$95,142
Plumas County	FY09	FY09 Buffer Zone Protection Program	\$195,676	\$195,676	\$0
Plumas County	FY08	Interoperable Emergency Communications Grant Project	\$17,200	\$17,200	\$0
Plumas County	FY10	Interoperable Emergency Communications Grant Project	\$29,083	\$29,083	\$0
Plumas County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$17,332	\$0	\$17,332
Plumas County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$17,332	\$0	\$17,332
Plumas County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Plumas County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$17,332	\$0	\$17,332
Plumas County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$17,332	\$0	\$17,332
<b>Plumas County Total</b>			<b>\$1,064,326</b>	<b>\$831,542</b>	<b>\$232,784</b>

**Plumas County Summaries**

**FY 2008 The following projects were identified in Plumas County:**

- Thermal Imaging dection equipment to provide light amplification optics for law enforcement efforts in protection of critical infrastructure
- Rescue system dection equipment for catastrophic incidents and emergency events to help locate trapped victims
- Law enforcement interoperable communication radio equipment for fire and law enforcement
- Sensor dection equipment for HAZMAT
- Base station interoperable communication equipment for county wide dispatching
- HAZMAT training
- Upgrade HazMat/CBRNE incident Response Vehicle
- Purchase paging equipment for local fire department personnel
- Purchase CBRNE search and resue equipment
- Purchase physical security physical enhancement and surveillance equipment
- Purchase GIS data and IT equipment to create a common electronic map platform for a coordinated response to all hazard incidents

**FY 2009 The following projects were identified in Plumas County:**

- Body Bags
- Ventilators

Plumas County

- PAPP Breathing Devices
- Camera Kits
- Radios, Portable & Mobile Pagers
- Inflatable Boat and Motor
- Swiftwater Vests/Helmets/Suits
- Metal Detector

**FY 2010 The following projects were identified in Plumas County:**

- Communication equipment for public safety 1st responders
- Repeaters public safety communications
- ICS Training
- Communications Monitor

**FY 2011 The following projects were identified in Plumas County:**

- Narrowbanding
- GIS System
- Mobile and Portable Radios
- Portable Repeater System

**FY 2012 The following projects were identified in Plumas County:**

- Infrastructure Communication EQ

**FY 2013 The following projects were identified in Plumas County:**

- Repeaters
- Microwave EQ

**FY 2014 The following projects were identified in Plumas County:**

- Repeater Replacement
- Zetron Paging System
- Microwave Link
- Mobile Radios

**Accomplishments**

**PLUMAS COUNTY**

Accomplishments -

Rescue System = \$6,372 (FY08)

LE Radios = \$42,510 (FY08)

Sensors for HazMat = \$14,967 (FY08)

HazMat IC = \$0 (FY08)

HazMat Tech A-D = \$0 (FY08)

Plumas County

HazMat Rescue Upgrades = \$9,241 (FY08)  
Pagers Fire Depts = \$28,290 (FY08)  
FS Radios for HazMat/Fire/Rescue Ops = \$7,417 (FY08)  
Installation for LE Equipment = \$5,066 (FY08)  
Rescue Equipment LE = \$5,083 (FY08)  
Surveillance Equipment = \$6,986 (FY08)  
GIS Data = \$4,630 (FY08)

Mobile Radios, Installation = \$66,909 (FY10)  
Repeater, Installation / Misc EQ = \$36,204 (FY10)  
ICS Training = \$5,060 (FY10)  
Communication Monitor = \$32,698 (FY10)

Narrowbanding - \$25,000 (FY11)  
GIS System - \$45,350 (FY11)  
Mobile and Portable Radios - \$30,485 (FY11)  
Portable Repeater System - \$680 (FY11)

Infrastructure Communicatoin EQ - \$65,217 (FY12)

Repeaters - \$0 (FY13)  
Microwave EQ - \$0 (FY13)

Repeater Replacement - \$0 (FY14)  
Zetron Paging System - \$0 (FY4)  
Microwave Link - \$0 (FY14)  
Mobile Radios - \$0 (FY14)

Riverside County

Applicant	FY	Grant	Award	Paid	Balance
Riverside County	FY08	Homeland Security Grant Program	\$4,702,775	\$4,702,775	\$0
Riverside County	FY09	Homeland Security Grant Program	\$4,555,157	\$4,555,157	\$0
Riverside County	FY10	Homeland Security Grant Program	\$4,997,347	\$4,997,347	\$0
Riverside County	FY11	Homeland Security Grant Program	\$3,697,743	\$3,697,743	\$0
Riverside County	FY12	Homeland Security Grant Program	\$2,090,444	\$2,090,444	\$0
Riverside County	FY13	Homeland Security Grant Program	\$2,664,822	\$1,630,233	\$1,034,589
Riverside County	FY14	Homeland Security Grant Program	\$2,387,347	\$0	\$2,387,347
Riverside County	FY08	Buffer Zone Protection Program	\$384,889	\$384,889	\$0
Riverside County	FY09	Buffer Zone Protection Program	\$199,712	\$199,712	\$0
Riverside County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$1,785,043	\$1,785,043	\$0
Riverside County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$1,737,970	\$1,737,970	\$0
Riverside County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Riverside County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Riverside County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$213	\$0	\$213
Riverside County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$374,806	\$0	\$374,806
Riverside County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$1,766,319	\$0	\$1,766,319
City of Banning Transit System	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$18,835	\$18,835	\$0
City of Banning Transit System	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$18,833	\$18,833	\$0
City of Banning Transit System	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$19,198	\$19,198	\$0
City of Beaumont	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$18,370	\$18,370	\$0
City of Beaumont	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$18,368	\$18,368	\$0
City of Beaumont	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$18,733	\$18,733	\$0
City of Beaumont	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$18,724	\$0	\$18,724
City of Beaumont	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
City of Corona	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$38,827	\$38,827	\$0
City of Corona	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$38,823	\$38,823	\$0
City of Corona	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$39,571	\$39,571	\$0
City of Corona	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$39,554	\$39,554	\$0
City of Riverside	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$47,545	\$47,545	\$0
City of Riverside	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$47,326	\$47,326	\$0
City of Riverside	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$48,474	\$48,474	\$0
City of Riverside	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$48,451	\$48,451	\$0
Sunline Transit Agency	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$394,927	\$394,927	\$0
Sunline Transit Agency	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$394,927	\$394,927	\$0
Sunline Transit Agency	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$371,957	\$371,957	\$0
Sunline Transit Agency	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$372,417	\$372,417	\$0
Palo Verde Valley Transit Agency	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$21,368	\$21,368	\$0
Palo Verde Valley Transit Agency	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$21,728	\$21,728	\$0

Riverside County

Palo Verde Valley Transit Agency	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$19,569	\$19,569	\$0
Palo Verde Valley Transit Agency	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$19,621	\$0	\$19,621
Riverside County Transportation Commission	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$350,280	\$350,280	\$0
Riverside County Transportation Commission	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$350,248	\$350,248	\$0
Riverside County Transportation Commission	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$355,748	\$355,748	\$0
Riverside Transit Agency	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$894,891	\$894,891	\$0
Riverside Transit Agency	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$894,790	\$894,790	\$0
Riverside Transit Agency	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$911,880	\$911,880	\$0
Riverside Transit Agency	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$911,470	\$911,470	\$0
<b>Riverside County Total</b>			<b>\$38,110,040</b>	<b>\$32,508,421</b>	<b>\$5,601,619</b>
Riverside, City of	FY08	Homeland Security Grant Program	\$2,600,393	\$2,600,393	\$0
Riverside, City of	FY09	Homeland Security Grant Program	\$4,221,388	\$4,221,388	\$0
Riverside, City of	FY10	Homeland Security Grant Program	\$4,229,103	\$4,226,588	\$2,515
Riverside, City of	FY11	Homeland Security Grant Program	\$3,070,958	\$3,070,958	\$0
Riverside, City of	FY12	Homeland Security Grant Program	\$1,263,208	\$1,263,208	\$0
Riverside, City of	FY14	Homeland Security Grant Program	\$830,000	\$0	\$830,000
<b>Riverside, City of Total</b>			<b>\$15,385,050</b>	<b>\$15,382,535</b>	<b>\$2,515</b>
American Red Cross of Riverside County	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
First Congregational Church of Riverside	FY10	Nonprofit Security Grant Program	\$75,000	\$69,993	\$5,007
Chabad Jewish Center of Riverside Inc.	FY12	Nonprofit Security Grant Program	\$71,151	\$71,151	\$0
<b>Riverside County Non-Profit Organizations Total</b>			<b>\$221,151</b>	<b>\$216,144</b>	<b>\$5,007</b>
<b>Riverside County Total</b>			<b>\$53,716,241</b>	<b>\$48,107,100</b>	<b>\$5,609,141</b>

**Regional Catastrophic Preparedness Grant Program Summaries**

\*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

\*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**Riverside UASI Summaries**

**FY 2008 The following projects were identified in Riverside UASI:**

- Interoperable Communications
- Buffer Zone Protection Projects (CIP)
- Strengthen Communications Capabilities
- Information Sharing, Collaboration Capabilities, and Law Enforcement Investigation
- Enhance Protection of Critical Infrastructure and Key Resources
- Enhance Catastrophic Incident Planning, Response & Recovery
- Homeland Security Exercise, Evaluation & Training

**FY 2009 The following projects were identified in Riverside UASI:**

- CBRNE EOD-SWAT

## Riverside County

- CBRNE HazMat
- Community Preparedness
- Law Enforcement Info Sharing
- Emergency Management Info Sharing
- Mass Care & Shelter
- Medical Surge & Mass Prophy
- Regional Planning
- Training & Exercises

### **FY 2010 The following projects were identified in Riverside UASI:**

- CBRNE / EOD-SWAT
- CBRNE / HAZMAT
- Community Preparedness
- Infrastructure Protection
- Information Sharing
- Medical Surge & Mass Prophylaxis
- Regional Planning
- Regional Training

### **FY 2011 The following projects were identified in Riverside UASI:**

- CBRNE / EOD-SWAT
- CBRNE / HAZMAT
- Law Enforcement Intelligence & Information Sharing
- Medical Surge & Mass Prophylaxis
- Regional Planning
- Regional Training
- Management & Administration

### **FY 2012 The following projects were identified in Riverside UASI:**

- Regional Aviation Video Downlink
- Regional WebEOC Emergency Management Information
- Regional Planning
- Regional Training
- Management & Administration

### **FY 2014 The following projects were identified in Riverside UASI:**

- Regional Community Preparedness
- Regional Critical Infrastructure Protection
- Regional Aviation Video Downlink
- Regional WebEOC Maintenance
- Regional Mass Care & Disaster Sheltering
- Regional Planning
- Regional Training
- Regional Training Coordinator
- Management and Administration

## Riverside County

### **FY 2008 The following projects were identified in Riverside County:**

- Pharmaceutical Cache
- Training and Exercise
- CERT Equipment and Training
- Mass Care & Med Supplies
- Interoperable Communications
- First Responder Equipment
- Emergency Management CHOG Equipment

### **FY 2009 The following projects were identified in Riverside County:**

- Interoperable Communications Equipment
- Catastrophic Planning Needs Assessment
- CERT Equipment & Training
- Mass Care & Shelter Equipment
- CHOG Equipment, Training & Exercises
- RTP Training
- Mobile Command Vehicle Equipment
- Pharmaceuticals- Anti Viral
- Vehicle Locator
- US&R Equipment
- Web EOC/Hazus
- Bomb Squad Eq & Training
- Scenario Village Course Development
- MMRS Equipment/training/planning/exercise

### **FY 2010 The following projects were identified in Riverside County:**

- Interoperable Equipment
- Pharmaceuticals
- CERT
- Hazmat Operations Group
- RTP - Fire
- Surveillance Projects
- OES Projects
- Scenario Village Curriculum- Wildland Fire
- Mass Care & Shelter
- Sheriff's Infrastructure Protection
- Public Health Emergency Preparedness

### **FY 2011 The following projects were identified in Riverside County:**

- Pharmaceuticals
- CHOG
- CERT
- Aviation Interoperability
- HazMat Vehicle
- COOP & COG Plan
- Mass Care & Shelter
- Interoperable Communications
- MMRS

## Riverside County

- Management & Administration

### **FY 2012 The following projects were identified in Riverside County:**

- Pharmaceuticals
- CHOG
- CERT
- MEDICAL SURGE
- COOP & COG
- Sheriff Regional Training
- Interoperable Communications
- Management & Administration

### **FY 2013 The following projects were identified in Riverside County:**

- Mass Prophylaxis
- CHOG
- CERT
- MEDICAL SURGE
- COOP & COG
- Training
- Bomb Squad
- Arson Investigation
- Management & Administration

### **FY 2014 The following projects were identified in Riverside County:**

- Pharmaceuticals
- CHOG
- CERT
- MEDICAL SURGE
- Regional Training Project
- Mass Notification Warning System
- Interoperable Communications
- Tactical Response/Active Shooter Equipment
- Management & Administration

## Nonprofit Organization Summaries

### **FY 2009 The following nonprofit security grant (NSGP) projects were identified in Riverside County:**

- Security Enhancements
- Access Controls
- Security Surveillance Cameras

### **FY 2010 The following nonprofit security grant (NSGP) projects were identified in Riverside County:**

- Access Controls
- Security Surveillance Cameras
- Site Hardening

### **FY 2012 The following nonprofit security grant (NSGP) projects were identified in Riverside County:**

- Security Enhancements

- Management & Administration

**Accomplishments**

**RIVERSIDE COUNTY**

Accomplishments -

**FY 2008**

Office of Emergency Services information technology equipment \$110,230  
Developed plans for medical health strategy, medical volunteers, and mass prophylaxis dispensing \$107,832  
Attended training for LE-Tactical Response to School and Community Violence \$2009  
Purchased Amoxicillin - \$10351  
Purchased Cipro -"Levaquin" - \$15606  
Purchased Tamiflu - \$25839  
Hemet Training - Assistant Safety Officer - \$2303  
Hemet Training - HazMat Tech A-D - \$13460  
Hemet Training - RERO - \$1948  
Hemet Training - PER 260 TERT - \$6075  
Continuing Challenge Training - \$14522  
PER-222, Public Safety WMD Response Sampling Training - \$11850  
HazMat IC Training - \$4437  
HazMat IQ Training - \$18245  
BDLS & ADLS Training - \$5399  
Terrorism Conseq Mgt Training - \$230  
Radiological Nuclear Response Operation Training - \$2165  
COBRA Training - \$22409  
HazMat Specialist F-G Training - \$13687  
ADLS-BDLS-Decon Training - \$11529  
CHA-CHOG MARB/CHOG Air Disaster Exercise - \$2807  
CHA-CHOG Exercise at EOC Riverside - \$472  
Corona CHOG Exercise - \$1674  
Hemet- MARB/CHOG Air Show Disaster Exercise - \$703  
Riverside CHOG exercise - \$2292  
Riverside CHOG exercise - Kaiser Hospital - \$1256  
Riverside CHOG exercise - MARB/CHOG Air show Show Disaster - \$1369  
Developed Mass Prophylaxis Dispensing Plan - \$34521  
Fire Captain Training Consultant \$24692  
CERT Instructor \$1246  
Adobe Website Software to build and operate CERT Website (1) \$2731  
CHOG Meetings & Travel \$2193  
Preparation for CERT training \$8830  
Developed Field Operations Guide and Medical Volunteer Plan \$37,133  
Coordinated CERT program \$3703  
Cipro & Disposal"Levaquin" \$539  
CERT Bags/kits \$3665  
Trauma kits \$267  
Mobile Radios and Radio Freq ID Device \$19221  
Equipment for CBRNE transportation vehicle \$9615

## Riverside County

WebEOC servers \$10999

Radiological monitors \$176

Hemet Portable Handheld device (Scanner) for Inventory Tracking \$7996

Training for Haz-mat Specialist Upgrade, HazCat Operations, Tech/Spec Terrorism, Public Safety WMD Response Sampling, Bio Watch, BDLS & ADLS, Website enhancement & Exercises including Radiological Exercise and CHOG-Corona Exercise \$7337

Planning activities to develop Mass Prophylaxis Dispensing Plan, Medical Health Strategic Plan, Medical Volunteer Plan, MMRS Field Op Guide & Medical Logistic Plan \$98,672

Purchased video displays, laser printer and Cert Kits for \$19,103

### **FY 2009**

Purchased radio and bridging equipment \$313,966 (FY09)

Bomb disabling equipment \$30,773 (FY09)

Attended CERT and HAZMAT training \$7339 (FY09)

Developed plans for exercises, mass fatalities, and medical volunteer program \$38,994 (FY09)

Developed plans for pharmaceutical dispensing and implementation, the medical volunteer program and mass fatality \$176,561

Purchased mobile and portable radio equipment \$14,119

Citizen Core gear and training equipment \$11,940

PS-Mapper/Tracker Software and 72 Licenses \$35,060

IED/EOD protective ensemble \$5,596

Purchased CERT Equipment \$8,298

Purchased radios, CERT trailer, non-sparking tools, leak/capture system, level A suits, chemical reference database and laser rangefinder \$45,177

Purchased repeater, microwave link, base radios, CERT kits/equipment, portable lighting, generator, weather station, chemical detection equipment, bomb disruptors and anti-viral

Purchased flashlights, radios, pharmaceuticals, generators and other equipment \$389,575

Conducted training for CERT, ICS and law enforcement \$183,169

Conducted CHOG exercises \$28,478

CERT equipment, explosive mitigation equipment, radios, generators, cots, mobile trailer shelter, equipment for mobile command vehicle, pharmaceuticals, dosimeters, biological

Conducted and attended various homeland security trainings for CERT, Hazmat, IRTB and WMD \$759,280

Developed plans for exercise, medical volunteers, pharmaceutical dispensing, emergency operations, mass fatality, COOP and WebEOC \$347,003

### **FY 2010**

CERT Training and supplies \$14,989

Plans for medical volunteers, COOP/COG and mass fatality \$189,672

Pharmaceuticals, camera security system, biological detection equipment, Xray system, protective clothing, decontamination supplies, UHF antenna \$472,943

Conducted and attended various homeland security related trainings \$206,100

Plans for dams, security, exercises, training website, emergency operations, medical volunteers, COOP \$380,304

Conducted CHOG exercise \$12,477

Radios, computers, security system, generators, portable lighting, medical equipment CERT tools/kits, trailers, shoring & CBRNE detection equipment \$545,084

Radios, satellite phones, triage kit, CERT kits, rappelling equipment, hand/power tools, shoring materials, security fencing/lights/locks \$1,608,537.

CERT training, Disaster Recovery, Emergency Mgmt, CESA 2012 \$54,091.

Plans for CERT, Gap Analysis, WebEOC and Security \$302,960.

### **FY 2011**

CERT kits, Level A suits, radios, repeater, camera kit, weather station \$644,589

Plans for exercises, CERT outreach, COOP, mass fatality and medical volunteers, prophylaxis \$614,598

Training for CERT, Hazmat, Safety Officer, CTOS, railcar terrorism \$296,631

CHOG exercise \$97,749

Medical supplies, radios, chemical leak control, detection equipment, bomb robot, credentialing system, CERT equipment and satellite phones \$1,066,099

Cameras, pharmaceuticals, detection equipment, fan, CERT equipment \$869,752

## Riverside County

### **FY 2012**

Purchased DuoDotes, training dummy and fire training equipment \$14,259  
Developed plans for mass prophylaxis, COOP and exercises, medical volunteers and CERT \$697,468  
Training including CERT, tactical response, threat and terror, force encounters HazMat, Mass Care \$479,351  
Containers, protective equipment, hand tools, detection equipment, communication equipment and pharmaceuticals \$765,254  
CHOG and Biowatch exercises \$6,659  
CERT equipment, trailers, signage, medical training equipment \$206,732

### **FY 2013**

Training including CERT, ICS, Active Shooter, Covert Ops, Critical Incident, Inmate Radicalization, Advance Incident, HazMat \$477,668  
Cert equipment, storage, laptops, all-terrain vehicle, defibrillator, search and rescue equipment \$27,117  
Equipment for radios, detection, hand tools, evidence gathering, IED, medical, trailer \$369,407  
Developed plans for mass prophylaxis, public health, EOP, volunteers, patient management \$320,563  
Exercises for CHOG, and coordinator \$132,727  
Program Coordinator for CHOG \$40,350

### **RIVERSIDE COUNTY SHERIFF'S DEPARTMENT, OPERATION STONEGARDEN GRANT PROGRAM (OPSG)**

#### **FY 2010**

Payment a 4x4 pick-up for border patrol operations - \$8,495  
Reimbursed for equipment maintenance - \$6,188

#### **City of Riverside (UASI)**

##### **FY 2008**

Active Shooter Training \$21023  
14.4 Volt Battery Pack: Qty: (11) for x-ray machines \$810  
TLO (Terrorism Liaison Officer) Training \$13,700  
Developed Coplink MOU with jurisdictions, complete Integration Plan \$35000  
Developed Risk and Gap Analysis \$100,000  
Reduction Disrupter Kits \$17509  
Explosive Breaching kits for Door Entry \$6769  
400 watt Power Inverters \$1591  
Rigging Equipment \$5829  
14.4 Volt Battery Pack \$806  
Creation of UASI Program \$6731  
Training for Active Shooter and ICS 100/200/300/400 \$50,240  
Conducted TLO training \$60,781

##### **FY 2009**

Developed UASI Homeland Security Strategy, Training and Exercise Plan, State Investment Justifications, State Training & Exercise Plan, UASI Program, Planning Handbook and other  
Flash Bang Poles \$1400  
Thermal Imaging Pole Camera \$20,983  
Video Scope \$24,788  
Equipment Trailer \$43,023  
Response Utility Vehicles/Prime Movers: 2010 Ford Expedition \$69,868  
Robot: HazMat Probe \$107,602  
Bomb Suit \$21339  
X-Ray Equipment: Includes the following: XRS-3 300kv source, (2) batteries with 110v charger, tripod mount, remote cable, and carrying case, and (4) Phosphorescent image plates.  
Disrupter: PAN Disrupter (T3) \$13,431

## Riverside County

Robot Probe: Specialized drill \$32,213  
Optical Aiming Device \$6,499  
Radiation Detection Device: RadEye PRD-ER \$11,035  
Hand-Held Chemical Detection ID Kit \$77,863  
Explosive Day Box \$1272  
Upgraded HazMat vehicle \$109,024  
SWAT CBRNE response vehicle, ATV's, CERT equipment, radios, aviation surveillance system, WebEOC software, PPE, Pan Disruptor, Hazmat vehicle \$1,592,158  
Homeland security related training \$144,090  
ACAMS and intelligence software \$179,351

### **FY 2010**

Purchased equipment including bomb disruption vehicle, risk mgmt system, database license, data exchange software and shoring/rescue materials \$811,380  
Updated training, Local HSS Strategy, ESP Outreach and exercise plan \$36,992  
Attended training for ACAMS, emergency managers, terrorism, crisis communications, office field tactics and terrorism \$78,808.  
Computers, cameras, hand tools, PPE, training equipment, trailers, medical equipment and lighting \$765,969.  
Produced Risk/Gap Documents, THIRA and Homeland Security Strategy \$56,278

### **FY 2011**

Purchased CBRNE vehicle, detection and shoring equipment, trailer, cameras, medical containters \$1,181,218  
Training included Crisis communication, disaster recovery, WebEOC, HSEEP \$11,617  
Developed plans for pediatric surge and training/exercise \$166,900  
Regional Training Coordinator \$185,944  
Electronic countermeasures, mass prophylaxis equipment, All Hazards, Disaster Recovery \$284,928  
Workshops, Terrorism training, communication training, active shooter, all hazards, TLO \$77,932  
CERT materials, video downlink \$542,439  
Training for Earthquake, Officer Safety, Crisis Communication, ICS \$70,559  
UASI planning documents developed \$23,299  
CBRNE/HAZMAT equipment, aviation communication equipment and containers \$258,822

### **FY 2012**

WebEOC maintenance \$10,100  
Gap analysis, TEP, TICP \$26,143  
Training including Terrorism, Crisis Communications, Earthquake, ICS \$87,434  
Regional Training Coordinator salary \$57,000

## **Nonprofit Organization Accomplishments**

### **FY09 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$50,000, Security Surveillance Systems \$25,000

### **FY10 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$42,493, Security Surveillance Systems \$12,500, Site Hardening \$15,000

### **FY12 Private Nonprofit Security Grant Program**

- Security Enhancements \$67,651 , Management & Administration \$3,500

Sacramento County

Applicant	FY	Grant	Award	Paid	Balance
Sacramento County	FY08	Homeland Security Grant Program	\$4,342,186	\$4,342,186	\$0
Sacramento County	FY09	Homeland Security Grant Program	\$4,232,278	\$4,232,278	\$0
Sacramento County	FY10	Homeland Security Grant Program	\$4,260,285	\$4,260,285	\$0
Sacramento County	FY11	Homeland Security Grant Program	\$1,771,626	\$1,771,626	\$0
Sacramento County	FY12	Homeland Security Grant Program	\$385,404	\$385,404	\$0
Sacramento County	FY13	Homeland Security Grant Program	\$1,042,431	\$877,281	\$165,150
Sacramento County	FY14	Homeland Security Grant Program	\$1,557,536		\$1,557,536
Sacramento County	FY08	Buffer Zone Protection Program	\$226,521	\$226,521	\$0
Sacramento County	FY09	Buffer Zone Protection Program	\$284,971	\$284,971	\$0
Sacramento County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$1,847,759	\$1,847,759	\$0
Sacramento County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$1,825,388	\$1,825,388	\$0
Sacramento County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$2,188	\$0	\$2,188
Sacramento County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$2,188	\$0	\$2,188
Sacramento County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Sacramento County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$178,500	\$0	\$178,500
Sacramento County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$2,158,763	\$0	\$2,158,763
City of Elk Grove	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$483,006	\$483,006	\$0
City of Elk Grove	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$6,522	\$6,522	\$0
City of Elk Grove	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$493,478	\$493,478	\$0
City of Elk Grove	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$100,000	\$100,000	\$0
City of Folsom	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$2,923	\$2,923	\$0
City of Folsom	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$492,580	\$492,580	\$0
Sacramento Regional Transit District	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$1,131,836	\$1,131,836	\$0
Sacramento Regional Transit District	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$1,665,900	\$1,665,900	\$0
Sacramento Regional Transit District	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$822,507	\$822,507	\$0
Sacramento Regional Transit District	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$1,062,827	\$1,062,827	\$0
Paratransit Inc.	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$210,000	\$210,000	\$0
Paratransit Inc.	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$72,000	\$72,000	\$0
Paratransit Inc.	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$515,000	\$515,000	\$0
Sacramento Area Council of Governments	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$80,000	\$80,000	\$0
<b>Sacramento County Total</b>			<b>\$31,256,603</b>	<b>\$27,192,278</b>	<b>\$4,064,325</b>
Sacramento County Sheriff's Department	FY11	Homeland Security Grant Program	\$3,150,000	\$3,150,000	\$0
Sacramento County Sheriff's Department	FY12	Homeland Security Grant Program	\$2,900,000	\$2,900,000	\$0
Sacramento County Sheriff's Department	FY13	Homeland Security Grant Program	\$2,500,000	\$972,177	\$1,527,823
<b>Sacramento County Sheriff's Department Total</b>			<b>\$8,550,000</b>	<b>\$7,022,177</b>	<b>\$1,527,823</b>
California Fire Fighters Apprenticeship Training Program	FY12	Homeland Security Grant Program	\$350,000	\$350,000	\$0

Sacramento County

<b>California Fire Fighters Apprenticeship Training Program Total</b>			<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>
Sacramento Regional Transit District	FY08	Transit Security Grant Program - Recompete	\$467,300	\$467,300	\$0
<b>Sacramento Regional Transit District Total</b>			<b>\$467,300</b>	<b>\$467,300</b>	<b>\$0</b>
Citizen Voice	FY10	Homeland Security Grant Program	\$500,000	\$500,000	\$0
<b>Citizen Voice Total</b>			<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
California Veterinary Medical Association	FY11	Homeland Security Grant Program	\$350,000	\$350,000	\$0
California Veterinary Medical Association	FY12	Homeland Security Grant Program	\$112,500	\$112,500	\$0
<b>California Veterinary Medical Association Total</b>			<b>\$462,500</b>	<b>\$462,500</b>	<b>\$0</b>
Sacramento Metropolitan Fire District	FY10	Homeland Security Grant Program	\$350,000	\$350,000	\$0
Sacramento Metropolitan Fire District	FY11	Homeland Security Grant Program	\$4,000,000	\$4,000,000	\$0
California Fire & Rescue Training Authority	FY11	Homeland Security Grant Program	\$2,800,000	\$2,800,000	\$0
Sacramento, City of	FY08	Homeland Security Grant Program	\$3,850,964	\$3,850,964	\$0
Sacramento, City of	FY09	Homeland Security Grant Program	\$3,150,680	\$3,150,677	\$3
Sacramento, City of	FY10	Homeland Security Grant Program	\$3,157,829	\$3,157,829	\$0
Sacramento, City of	FY13	Homeland Security Grant Program	\$2,490,000	\$298,556	\$2,191,444
Sacramento, City of	FY14	Homeland Security Grant Program	\$830,000	\$0	\$830,000
<b>Sacramento, City of Total</b>			<b>\$20,629,473</b>	<b>\$17,608,026</b>	<b>\$3,021,447</b>
Chabad Lubavitch Jewish Community Center of Folsom Inc.	FY13	Nonprofit Security Grant Program	\$71,250	\$35,625	\$35,625
<b>Sacramento County Nonprofit Total</b>			<b>\$71,250</b>	<b>\$35,625</b>	<b>\$35,625</b>
<b>Sacramento County Total</b>			<b>\$62,287,126</b>	<b>\$53,637,906</b>	<b>\$8,649,220</b>

**Sacramento County Summaries**

**FY 2008 The following projects were identified in Sacramento County:**

- M&A
- Interop Comm - Galt & Sheriff's Down Linking Proj
- Regional Planning
- RTTAC Program (Includes Lease)
- Patient & Decedent Tracking
- Training
- Mass Prophylaxis
- H1N1 Response
- MCCU Upgrade

**FY 2009 The following projects were identified in Sacramento County:**

- M&A
- Traffic Control Project
- HazMat 109-ID System

## Sacramento County

- Emergency Volunteer Coordination Program
- Emergency Ops Planning
- Mass Care & Shelter
- Disaster Preparedness PPE

### **FY 2010 The following projects were identified in Sacramento County:**

- M&A
- Response Preparedness Plans
- Response Capabilities Training
- Capital Area CERT Programs
- Volunteer / Citizen Initiatives
- Sacramento RTTAC Fusion Center
- HazMat Fire Equipment
- Interoperable Communications Equipment
- General Equipment
- Resonse/Preparedness Exercise
- Regional Information Sharing System

### **FY 2011 The following projects were identified in Sacramento County:**

- M&A
- Sacramento RTAC Fusion Center
- Capital Area CERT
- HazMat Equipment
- SWAT/EOD Equipment
- Boat Patrol
- Facility Lease - Bldg 600
- Emergency Management Planning/Training
- Volunteer / Citizen Initiatives
- Misc CBRNE Equipment
- Tactical Village Training Scenarios
- COPLINK

### **FY 2012 The following projects were identified in Sacramento County:**

- M&A
- CopLink
- Butte/Reporting Interface
- Volunteer/Citizen Initiatives
- Functional Exercise
- Sacramento RTAC Fusion Center

### **FY 2013 The following projects were identified in Sacramento County:**

- M&A
- Helicopter Communications
- Emergency Management Training
- PAPR/Portacount
- Inflatable Boats
- Medical Reserve Corps
- LE Surveillance Equipment
- Specialized Vehicle

## Sacramento County

- Sacramento RTAC Fusion Center
- Alert and Warning: Everbridge

### **FY 2014 The following projects were identified in Sacramento County:**

- M&A
- Specialized Mission Vehicle
- EOP
- Radios
- Volunteer/Citizen Initiatives
- CommLink
- Bakken Oil Train Derailment Table Top Exercise
- Protacount
- Emergency Management Training
- Ruggedized Laptop Workstation
- Internet Investigations Training
- Rigid Hull Inflatable Boats
- Tactical Emergency Medical Service
- Sacramento RTAC Fusion Center

### • CommLink

### **FY 2011 The following projects were identified in Sacramento County:**

- M&A
- Planning
- Organization
- Training
- Equipment

### **FY 2012 The following projects were identified in Sacramento County:**

- M&A
- Organization
- Training
- Equipment
- Planning

### **FY 2013 The following projects were identified in Sacramento County:**

- Fusion Center Support

### Special Projects

Sacramento Metropolitan Fire District :

M&A -\$15,000 (FY10)

Planning Activities MMRS - \$187,348 (FY10)

Planning Activities SHSP - \$147,652 (FY10)

Sacramento Metropolitan Fire District :

Planning Activities - \$1,735,865 (FY11)

Multiple EOC Exercise Simulator Software EQ -\$0 (FY11)

Sacramento County

M&A - \$100,000 (FY11)

**Sacramento Regional Transit District Summaries**

**FY 2008 The following projects were identified for Sacramento Regional Transit District in Sacramento County:**

- Completing Video Surveillance System and Purchasing of Equipment

**Nonprofit Organization Summaries**

**FY 2013 The following projects were identified in the Sacramento UASI/NSGP Program:**

- Security Enhancements, M&A

**FY 2014 The following projects were identified in the Sacramento UASI/NSGP Program:**

- Security Enhancements, M&A

**Accomplishments**

**SACRAMENTO, CITY OF (UASI)**

Accomplishments -

Planning \$656,645 (FY09)

Exercise \$1,474 (FY09)

Training \$1,662,691 (FY09)

Info Sharing \$712,670 (FY09)

M&A \$94,520 (FY09)

Citizen Corps Program \$22,677 (FY09)

Planning - \$58,944 (FY10)

Training -\$253,818 (FY10)

Exercise -\$38,524 (FY10)

Critical Infrastructure protection/Key Resources - \$49,999 (FY10)

Info Sharing - \$10,728 (FY10)

Citizen Preparedness - \$0 (FY10)

M&A - \$41,128 (FY10)

First Responder EQ - \$63,978 (FY10)

**SACRAMENTO COUNTY**

Accomplishments -

M&A - \$96,968 (FY09)

Traffic Control - \$447,121 (FY09)

HazMat 109-ID Systems - \$150,390 (FY09)

Emergency Volunteer Coordination Program - \$197,974 (FY09)

Emergency Operations Planning - \$138,409 (FY09)

Mass Care and Shelter - \$131,832 (FY09)

Disaster Preparedness PPE - \$111,832

Sac RTTAC Fusion Center - \$1,914,194 (FY09)

HazMat EQ - \$379,726 (FY09)

Regional Training - \$261,792 (FY09)

EOP Planning - \$100,000 (FY09)

Regional Information Sharing - \$150,000 (FY09)

## Sacramento County

Regional PPE - \$146,397 (FY09)  
MCCU Upgrades - \$5,643 (FY09)  
M&A = \$100,266 (FY08)  
Interoperable Communications Galt & Sheriff's Down Linking LETPP Project = \$1,317,628 (FY08)  
Regional Planning = \$610,268 (FY08)  
RTTAC = \$1,866,580 (FY08)  
Patient & Decedent Tracking = \$224,938 (FY08)  
Training = \$73,520(FY08)  
Mass Prophylaxis = \$63,917 (FY08)  
H1N1 = \$56,994 (FY08)  
MCCu Upgrades for PD Mobile Command Vehicle = \$28,075 (FY08)  
Buffer Zone Projects (FY09)

M&A -\$163,014 (FY10)  
Response Preparedness Plans -\$166,898 (FY10)  
Response Capabilities Training - \$109,915 (FY10)  
Capital Area CERT Programs - \$223,884 (FY10)  
Volunteer Citizen Initiatives - \$468,892 (FY10)  
Sacramento RTTAC Fusion Center -\$1,474,467 (FY10)  
HazMat Fire EQ -\$326,123 (FY10)  
Interop EQ - \$348,394 (FY10)  
General EQ - \$611,096 (FY10)  
Response Preparedness EX - \$16,942 (FY10)  
Regional Info Sharing - \$124,382 (FY10)  
Patrol Boat -\$93,473 (FY10)

M&A = \$98,894 (FY11)  
RTAC Fusion Cntr = \$0 (FY11)  
CERT = \$114,883 (FY11)  
HazMat EQ = \$110,513 (FY11)  
SWAT/EOD EQ = \$74939 (FY11)  
Patrol Boat = \$0 (FY11)  
Facility Lease (Bldg 600) = \$250,000 (FY11)  
Planning/Training = \$249,230 (FY11)  
Volunteer Citizen Initiatives = \$328,965 (FY11)  
CBRNE EQ = \$145,941 (FY11)  
Tactical Village TR Senarios = \$29,532 (FY11)  
COPLINK = \$67,263 (FY11)

M&A - \$2,145 (FY12)  
CopLink - \$56,933 (FY12)  
Bioterrorism Reporting Interface - \$67,922 (FY12)  
Volunteer/Citizen Initiatives - \$144,435 (FY12)  
Functional Exercise - \$58,800 (FY12)  
Sacramento RTAC Fusion Center - \$55,167 (FY12)

M&A - \$10,606 (FY13)  
Helicopter Communications - \$100,000 (FY13)  
Emergency Management Training - \$0 (FY13)

## Sacramento County

PAPR/Portacount - \$27,983 (FY13)  
Inflatable Boats - \$255,000 (FY13)  
Medical ReserveCorps - \$49,720 (FY13)  
LE Surveillance Equipment - \$300,275 (FY13)  
Specialized Vehicle - \$0 (FY13)  
Sacramento RTAC Fusion Center - \$0 (FY13)  
Alert and Warning: Everbridge - \$125,960 (FY13)  
Tactical Emergency Medical Srv - \$0 (FY13)  
COPLINK - \$7,737 (FY13)  
GIE-Executive Team Flood Response EX - \$0 (FY13)

M&A - \$0 (FY14)  
Specialized Mission Vehicle - \$0 (FY14)  
EOP - \$0 (FY14)  
Radios - \$0 (FY14)  
Volunteer/Citizen Initiatives - \$47,909 (FY14)  
CommLink - \$0 (FY14)  
Bakken Oil Train Derailment Table Top Exercise - \$0 (FY14)  
Protacount - \$0 (FY14)  
Emergency Management Training - \$0 (FY14)  
Ruggedized Laptop Workstation - \$8,485 (FY14)  
Internet Investigations Training - \$0 (FY14)  
Rigid Hull Inflatable Boats - \$0 (FY14)  
Tactical Emergency Medical Service - \$0 (FY14)  
Sacramento RTAC Fusion Center - \$0 (FY14)

### **SACRAMENTO RTAC (CCIC)**

M&A - \$130,690 (FY11)  
Planning - \$353,922 (FY11)  
Organization - \$1,868,297 (FY11)  
Training - \$616,216 (FY11)  
Equipment - \$180,775 (FY11)

M&A - \$10,055 (FY12)  
Organization - \$521,269 (FY12)  
Training - \$271,561 (FY12)  
Equipment - \$1,977,506 (FY12)  
Planning - \$119,609 (FY12)

Fusion Center Activities - \$972,177 (FY13)

### **SACRAMENTO REGIONAL TRANSIT DISTRICT**

Accomplishments -  
Completion of Video Surveillance System - \$467,300 (FY08)

M&A MMRS= \$9,637 (FY09)  
M&A SHSP = \$87,331 (FY09)  
Sac County Traffic Control = \$447,121 (FY09)  
HazMat 109-ID System = \$150,390 (FY09)

## Sacramento County

Emergency Volunteer Coordination Program = \$197,974 (FY09)  
Emergency Operations Planning = \$121,480 (FY09)  
Mass Care and Shelter = \$131,832 (FY09)  
Disaster Preparedness PPE = \$111,832 (FY09)  
Sacramento RTTAC Fusion Center = \$1,889,959 (FY09)  
HazMat Equipment = \$379,726 (FY09)  
Regional Training = \$225,550 (FY09)  
EOP Planning = \$100,000 (FY09)  
Regional Info Sharing = \$150,000 (FY09)  
Regional PPE = \$146,397 (FY09)  
Buffer Zone Protection Site Equipment (FY09)

M&A SHSP = \$144,026 (FY10)  
Response Preparedness Plans = \$58,399 (FY10)  
Response Capabilities Training = \$55,886 (FY10)  
Capital Area CERT Programs = \$136,698 (FY10)  
Volunteer/Citizen Initiatives = \$334,178 (FY10)  
Sacramento RTTAC Fusion Center = \$197,797 (FY10)  
HazMat Fire Equipment = \$326,123 (FY10)  
Interoperable Communications Equipment = \$342,722 (FY10)  
General Equipment = \$323,531 (FY10)  
Response/Preparedness Exercises = \$0 (FY10)  
Regional Info Sharing System = \$124,382 (FY10)

M&A MMRS = - \$0 (FY11)  
M&A SHSP = -\$0 (FY11)  
Sacramento RTAC Fusion Center = \$0 (FY11)  
Capital Area CERT = - \$6,633 (FY11)  
HazMat EQ = -\$0 (FY11)  
SWAT/EOD EQ = -\$26,267 (FY11)  
Patrol Boat = -\$0 (FY11)  
Facility Lease - Building 600 = \$0 (FY11)

### Nonprofit Organization Accomplishments

#### **FY13 Private Nonprofit Security Grant Program**

- Security Enhancements \$33,875, M&A \$1,750

#### **FY14 Private Nonprofit Security Grant Program**

- Security Enhancements \$, M&A \$

Applicant	FY	Grant	Award	Paid	Balance
San Benito County	FY08	Homeland Security Grant Program	\$218,494	\$218,494	\$0
San Benito County	FY09	Homeland Security Grant Program	\$213,793	\$213,793	\$0
San Benito County	FY10	Homeland Security Grant Program	\$215,080	\$215,080	\$0
San Benito County	FY11	Homeland Security Grant Program	\$148,761	\$148,761	\$0
San Benito County	FY12	Homeland Security Grant Program	\$92,265	\$92,265	\$0
San Benito County	FY13	Homeland Security Grant Program	\$102,617	\$101,036	\$1,581
San Benito County	FY14	Homeland Security Grant Program	\$133,109	\$0	\$133,109
San Benito County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$46,712	\$0	\$46,712
San Benito County Local Transportation Authority	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$46,712	\$46,712	\$0
San Benito County Local Transportation Authority	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$46,712	\$46,712	\$0
San Benito County Local Transportation Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$46,712	\$46,712	\$0
San Benito County Local Transportation Authority	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$46,712	\$0	\$46,712
San Benito County Local Transportation Authority	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$46,712	\$0	\$46,712
San Benito County Local Transportation Authority	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$46,712	\$0	\$46,712
<b>San Benito County Total</b>			<b>\$1,451,103</b>	<b>\$1,129,565</b>	<b>\$321,538</b>

**Regional Catastrophic Preparedness Grant Program Summaries**

- \*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
- \*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**San Benito County Summaries**

**FY 2008 Homeland Security funds will support the following projects:**

- GIS
- Mobile Data Consoles
- Mobile Command Vehicle Phase 2
- ARES
- Radio Equipment
- BioSeal System
- Training

**FY 2009 Homeland Security funds will support the following projects:**

- Mobile Date Terminal Equipment
- Info Tech - Equipment & Consultant
- Training
- Mobile Command Vehicle Equipment

**FY 2010 Homeland Security funds will support the following projects:**

San Benito County

- Narrowband Conversion
- TENS
- GIS
- M&A

**FY 2011 Homeland Security funds will support the following projects:**

- Narrowband Conversion
- M&A

**FY 2012 Homeland Security funds will support the following projects:**

- Narrowband Conversion
- M&A

**FY 2013 Homeland Security funds will support the following projects:**

- Fiber Optic Cable
- Anti-Nerve Agent
- Management & Administration

**FY 2014 Homeland Security funds will support the following projects:**

- School Peak Radio Tower Conversion
- Sheriff's Office Back-up Generator
- EOC Laptops
- Public Health Disaster Kits
- Public Health Teleconferencing Equip.
- EOC Exercise
- EOP Revision
- Equipment
- Training
- M&A

**Accomplishments**

**SAN BENITO COUNTY**

Accomplishments -

GIS - \$54,999 (FY08)

Mobile Data Consoles Software - \$41,650 (FY08)

Mobile Command Vehicle - \$49,721 (FY08)

Amateur Radio Emergency Services (ARES) - \$10,000 (FY08)

Radio equipment - \$28,000 (FY08)

BioSeal Equipment - \$3,916 (FY08)

Training - \$11,061 (FY08)

Mobile Data Terminals - \$70,431 (FY09)

Information Tech Software/Servers - \$50,000 (FY09)

San Benito County

EOC Vests - \$1,797 (FY09)  
Mobile Command Vehicle Equipemnt - \$33,500 (FY09)  
EOC Training - \$33,888 (FY09)  
LARRO Training - \$11,158 (FY09)

TENS - \$43,940 (FY10)  
Narrowband Conversion - \$73,234 (FY10)  
Narrowband Conversion - \$131,886 (FY10)  
EOC Table Top/Functional Exercise - \$6,500 (FY10)  
M&A - \$10,754 (FY10)  
GIS - \$22,000 (FY10)

Narrowband Conversion - \$141,323 (FY11)  
M&A - \$7,438 (FY11)

Narrowband Conversion (Equip) - \$69,075 (FY12)  
Respiratory Fit Tester (Equip) - \$8,330 (FY12)  
Masks & Accessories (Equip) - \$10,247 (FY12)

Fiber Optic Cabling - \$95,795 (FY13)  
Laptop/Monitor/Tablet - \$2,044 (FY13)  
EOC Chairs - #1,086 (FY13)

San Bernardino County

Applicant	FY	Grant	Award	Paid	Balance
San Bernardino County	FY08	Homeland Security Grant Program	\$4,631,823	\$4,631,823	\$0
San Bernardino County	FY09	Homeland Security Grant Program	\$4,454,201	\$4,454,201	\$0
San Bernardino County	FY10	Homeland Security Grant Program	\$4,435,776	\$4,435,776	\$0
San Bernardino County	FY11	Homeland Security Grant Program	\$3,078,554	\$3,071,703	\$6,851
San Bernardino County	FY12	Homeland Security Grant Program	\$1,608,818	\$1,608,818	\$0
San Bernardino County	FY13	Homeland Security Grant Program	\$1,977,820	\$1,297,380	\$680,440
San Bernardino County	FY14	Homeland Security Grant Program	\$2,204,020	\$0	\$2,204,020
San Bernardino County	FY10	Buffer Zone Protection Program	\$194,271	\$194,271	\$0
San Bernardino County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$1,710,751	\$1,710,751	\$0
San Bernardino County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$1,753,204	\$1,753,204	\$0
San Bernardino County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$124,560	\$0	\$124,560
San Bernardino County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
San Bernardino County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$162,735	\$0	\$162,735
San Bernardino County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$291,301	\$0	\$291,301
San Bernardino County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$1,889,072	\$0	\$1,889,072
City of Needles	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$75,000	\$75,000	\$0
Morongo Basin Transit Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$26,633	\$26,633	\$0
Morongo Basin Transit Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$20,000	\$20,000	\$0
Mountain Area Regional Transit Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$75,000	\$75,000	\$0
Mountain Area Regional Transit Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$3,287	\$3,287	\$0
Omnitrans	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$128,566	\$128,566	\$0
Omnitrans	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$128,566	\$128,566	\$0
Omnitrans	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$128,566	\$128,566	\$0
Victor Valley Transit Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$18,692	\$18,692	\$0
Victor Valley Transit Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$18,692	\$18,692	\$0
Victor Valley Transit Authority	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$18,692	\$18,692	\$0
Victor Valley Transit Authority	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$18,692	\$18,692	\$0
Victor Valley Transit Authority	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$18,692	\$0	\$18,692
San Bernardino Associated Governments	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$1,459,313	\$1,459,313	\$0
San Bernardino Associated Governments	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$1,737,219	\$1,737,219	\$0
San Bernardino Associated Governments	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$1,597,771	\$1,597,771	\$0
San Bernardino Associated Governments	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$1,597,771	\$1,597,771	\$0
<b>San Bernardino County Total</b>			<b>\$35,588,058</b>	<b>\$30,210,387</b>	<b>\$5,377,671</b>

Regional Catastrophic Preparedness Grant Program Summaries

\*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

\*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**San Bernardino County Summaries**

**FY 2008 The following projects were identified in San Bernardino County:**

- MMRS Equipment
- Terrorism Liason Officer
- COPLINK
- Response Vehicles
- Portable Towable Power Generators
- EOC Outfitting
- CCP/CERT Equipment
- ESO/Analyst TICP
- EOC/DOC Tabletop
- West End Command Vehicle
- Public Health Medication Reserves/Ventilators
- Hazardous Materials Response
- Cyber Security Software
- West End/Valley Sheltering Cache
- Fire First Responder Jurisdictions
- ESO/Citizen Corps
- Medical Emergency Planning Specialist

**FY 2009 The following projects were identified in San Bernardino County:**

- MMRS & Public Health Planning, Response & Equipment
- CERT Program
- Terrorism Liason Officer
- Mobile Field Force Exercise
- COPLINK
- LE Equipment & Training
- Fire & HazMat Equipment & Training
- WMD Response Training
- WebEOC, Disaster, SEMS, & Interop Comm Planning
- Response Vehicles

**FY 2010 The following projects were identified in San Bernardino County:**

- MMRS & Public Health Planning, Response & Equipment
- LE Equipment & Training
- Fire & HazMat Equipment & Training
- CERT Program
- WebEOC Planning
- Golden Guardian Exercise
- Emergency Ops & Response Plans
- TLO Program
- COPLINK
- Planning & Training with local Tribes.
- CBRNE, NIMS, & WMD Training

San Bernardino County

**FY 2011 The following projects were identified in San Bernardino County:**

- MMRS & Public Health Planning, Response & Equipment
- LE Equipment & Training (COPLINK)
- Fire & HazMat Equipment & Training
- CERT Program
- WebEOC Planning
- Alternative Care Site Planning & Mass Proph Training
- Computer-Aided Dispatch System
- Mass Care & Shelter Equipment
- Interop Comm Equipment

**FY 2014 The following projects were identified in San Bernardino County:**

- COPLINK Project
- SB Sheriff and Police equipment
- Ballistic Protective Equipment
- CERT Program
- Equipment maintenance project
- TLO Program
- Mass Care Shelter Project
- MEPS Project

**Accomplishments**

**SAN BERNARDINO COUNTY**

Accomplishments -

- MMRS Equipment - \$60,000 (FY08)
- Strategic & Training Plans - \$151,000 (FY08)
- TLO Program - \$144,000 (FY08)
- LE Training - \$113,000 (FY08)
- HazMat & Emer Mgmt Training - \$48,000 (FY08)
- LARCOPP - \$846,000 (FY08)
- Emergency Response Vehicle - \$114,000 (FY08)
- LE Equipment - \$43,000 (FY08)
- EOC Equipment - \$129,000 (FY08)
- Command Vehicle - \$250,000 (FY08)
- Public Health Equipment - \$163,000 (FY08)
- HazMat Response Equipment - \$209,000 (FY08)
- Cyber Security Software - \$47,000 (FY08)
- Fire Equipment - \$273,000 (FY08)

Buffer Zone Site Protection Equipment FY10

**San Bernardino County HSGP Accomplishments**

**FY10**

- Medical Equipment -\$21,798
- Golden Guardian 2012-\$42,647

## San Bernardino County

- LE Equipment-\$100,374
- Fire equipment-\$136,221
- Mass care and shelter-\$222
- Public Health Equipment-\$47,740
- Mass care and shelter-\$222
- Inland Counties EMA equipment-\$49,855

### FY11

- MMRS equipment -\$59,612
- Law Enforcement Equipment -\$164,368
- Fire Equipment -\$236,674
- CERT equipment-\$46,422
- Law Enforcement Equipment -\$92,230
- Purchased iPads, digital cameras, internet service, dispatch system and computer equipment \$61,455
- Developed plans for Organized Pass Emergencies, surge capacity, CERT program \$267,246
- Internet security - \$8299
- SCBA masks and breathing apparatuses - \$7355
- Batteries - \$1296
- Ballistic Shield - \$1245
- Body Tray, Autopsy Cart - \$11,470
- Portable radios, mobile computers - \$21,950
- WebEOC Consulting Services Phase IV - \$54,192

### FY12

- Inland Counties EMA equipment-\$20,558
  - COPLINK storage - \$28,966
- COPLINK System Software - \$32,996  
COPLINK Maintenance - \$85,335  
Focus 3D Scanning Stations & Accessories - \$134,779  
Focus 3D Hardware Maintenance - \$4680  
8 Passenger SUV - \$67,571  
COPLINK - Consultant - \$9681  
CERT Coordinator - \$19,039  
ventilators maintenance \$40,364  
Public Health Equipment Project \$21,291  
Terrorism liaison officer \$19,626

### FY13

- Portable long range acoustic device \$10,514  
Utility terrain vehicle \$19,879  
Toughbook computers \$21,924  
Video memory system \$24,172  
Thermal imaging cameras \$15,684  
Portable radios \$98,205  
ChemPro 100i \$22,413  
COPLINK maintenance \$146,327  
Catastrophic recovery Plan \$69,347

San Diego County

Applicant	FY	Grant	Award	Paid	Balance
San Diego County	FY08	Homeland Security Grant Program	\$7,840,820	\$7,840,820	\$0
San Diego County	FY09	Homeland Security Grant Program	\$7,645,548	\$7,645,548	\$0
San Diego County	FY10	Homeland Security Grant Program	\$16,556,212	\$16,555,844	\$368
San Diego County	FY11	Homeland Security Grant Program	\$4,484,962	\$4,484,962	\$0
San Diego County	FY12	Homeland Security Grant Program	\$2,420,065	\$2,420,065	\$0
San Diego County	FY13	Homeland Security Grant Program	\$2,974,940	\$795,425	\$2,179,515
San Diego County	FY14	Homeland Security Grant Program	\$3,305,206	\$0	\$3,305,206
San Diego County	FY08	Buffer Zone Protection Program	\$871,687	\$871,687	\$0
San Diego County	FY09	Buffer Zone Protection Program	\$768,864	\$768,864	\$0
San Diego County	FY10	Buffer Zone Protection Program	\$390,000	\$383,696	\$6,304
San Diego County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$3,639,939	\$3,639,939	\$0
San Diego County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$3,639,939	\$3,639,939	\$0
San Diego County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
San Diego County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
San Diego County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$3,639,939	\$3,639,939	\$0
North County Transit District	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$860,494	\$860,494	\$0
North County Transit District	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$860,494	\$860,494	\$0
North County Transit District	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$860,494	\$860,494	\$0
North County Transit District	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$860,494	\$860,494	\$0
North County Transit District	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$860,494	\$0	\$860,494
San Diego MTS - BUS	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$2,779,445	\$2,779,445	\$0
San Diego MTS - BUS	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$2,779,445	\$2,779,445	\$0
San Diego MTS - BUS	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$2,779,445	\$2,779,445	\$0
San Diego MTS - BUS	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$2,779,445	\$2,779,445	\$0
San Diego MTS - BUS	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$2,779,445	\$0	\$2,779,445
<b>San Diego County Total</b>			<b>\$76,377,816</b>	<b>\$67,246,484</b>	<b>\$9,131,332</b>
San Diego MTS - Rail	FY08	Transit Security Grant Program	\$1,500,000	\$1,500,000	\$0
San Diego MTS - Rail	FY08	Transit Security Grant Program Recompete	\$417	\$417	\$0
<b>San Diego MTS Total</b>			<b>\$1,500,417</b>	<b>\$1,500,417</b>	<b>\$0</b>
North County Transit District	FY08	Transit Security Grant Program	\$754,625	\$754,625	\$0
North County Transit District	FY08	Transit Security Grant Program - Recompete	\$93,296	\$93,296	\$0
<b>North County Transit District Total</b>			<b>\$847,921</b>	<b>\$847,921</b>	<b>\$0</b>
San Diego Unified Port District	FY08/09	Prop 1B Port and Maritime	\$5,444,200	\$5,163,246	\$280,954
<b>San Diego Unified Port District Total</b>			<b>\$5,444,200</b>	<b>\$5,163,246</b>	<b>\$280,954</b>
San Diego County Sheriff	FY08	Operation Stonegarden Grant Program	\$5,577,305	\$5,577,305	\$0
San Diego County Sheriff	FY09	Operation Stonegarden Grant Program	\$13,836,639	\$13,836,639	\$0
San Diego County Sheriff's Dept	FY11	Homeland Security Grant Program	\$9,174,123	\$9,174,123	\$0
San Deigo County Sheriff's Dept	FY12	Homeland Security Grant Program	\$7,200,573	\$7,200,573	\$0

San Diego County

San Diego County Sheriff's Dept (RTAC)	FY13	Homeland Security Grant Program	\$8,610,699	\$1,139,291	\$7,471,408
<b>San Diego County Sheriff Total</b>			<b>\$44,399,339</b>	<b>\$36,927,931</b>	<b>\$7,471,408</b>
Chabad Center of University City	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
INFO- LINE of San Diego	FY08	Nonprofit Security Grant Program	\$0	\$0	\$0
Ohr Shalom Synagogue	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Congregation Beth El of La Jolla	FY08	Nonprofit Security Grant Program	\$59,315	\$59,315	\$0
Lawrence Family Jewish Community Center	FY09	Nonprofit Security Grant Program	\$72,117	\$72,117	\$0
Chabad Center of University City	FY09	Nonprofit Security Grant Program	\$0	\$0	\$0
Temple Emanu-El of San Deigo	FY09	Nonprofit Security Grant Program	\$39,058	\$39,058	\$0
Chabad Educational Center	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Temple Adat Shalom	FY09	Nonprofit Security Grant Program	\$73,769	\$73,769	\$0
Congrg Tifereth Israel of San Diego (DBA	FY10	Nonprofit Security Grant Program	\$75,000	\$74,999	\$1
Chabad of Poway	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Sharp Health Care Foundation	FY10	Nonprofit Security Grant Program	\$75,000	\$74,274	\$726
Congrg Tifereth Israel of San Diego (DBA	FY11	Nonprofit Security Grant Program	\$71,250	\$71,248	\$2
Ner Tamid North County Conservative	FY11	Nonprofit Security Grant Program	\$69,726	\$69,726	\$0
Chabad of La Jolla	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Beth Jacob Congregation and Center-San Diego	FY12	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Pilgrim United Church of Christ	FY12	Nonprofit Security Grant Program	\$70,921	\$70,921	\$0
Congregation Adat Yeshurun	FY13	Nonprofit Security Grant Program	\$71,250	\$69,907	\$1,343
Chabad Jewish Center of Oceanside, In.	FY13	Nonprofit Security Grant Program	\$71,250	\$35,625	\$35,625
Jewish Family Services of San Diego	FY13	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Alef Center	FY13	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
New Ark of the Covenant Community Church	FY14	Nonprofit Security Grant Program	\$71,250	\$0	\$71,250
Jewish Family Service of San Diego	FY14	Nonprofit Security Grant Program	\$71,250	\$0	\$71,250
Islamic Center of San Diego, Inc.	FY14	Nonprofit Security Grant Program	\$71,250	\$0	\$71,250
<b>San Diego Non-Profit Organizations Total</b>			<b>\$1,542,906</b>	<b>\$1,291,459</b>	<b>\$251,447</b>
San Diego, City of	FY08	Homeland Security Grant Program	\$12,408,400	\$12,403,131	\$5,269
San Diego, City of	FY09	Homeland Security Grant Program	\$12,966,800	\$12,966,800	\$0
San Diego, City of	FY10	Homeland Security Grant Program	\$15,721,800	\$15,721,800	\$0
San Diego, City of	FY11	Homeland Security Grant Program	\$18,913,055	\$18,913,055	\$0
San Diego, City of	FY12	Homeland Security Grant Program	\$9,283,987	\$9,283,987	\$0
San Diego, City of	FY13	Homeland Security Grant Program	\$15,692,100	\$4,198,187	\$11,493,913
San Diego, City of	FY14	Homeland Security Grant Program	\$16,005,420	\$0	\$16,005,420
San Diego, City of	FY10	West Coast Maritime Pilot	\$713,636	\$713,636	\$0
San Diego, City of (Fire and Rescue)	FY10	Border Interoperability Demonstration Project	\$3,664,252	\$1,702,886	\$1,961,366
<b>San Diego, City of Total</b>			<b>\$105,369,450</b>	<b>\$75,903,482</b>	<b>\$29,465,968</b>
<b>San Diego County Total</b>			<b>\$235,482,049</b>	<b>\$188,880,940</b>	<b>\$46,601,109</b>

San Diego County Summaries

**FY 2008 The following projects were identified in San Diego County:**

- Strengthen Communications Capabilities
- Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Strengthen Medical & Public Health Preparedness
- Buffer Zone Protection Projects (CIP)
- Enhance Protection of Critical Infrastructure & Key Resources
- Citizen Preparedness & Participation
- Enhance Agriculture, Food Systems & Animal Health Preparedness
- Enhanced Catastrophic Incident Planning, Response & Recovery Operations
- Homeland Security Exercise, Evaluation and Training Programs

**FY 2009 The following projects were identified in San Diego County:**

- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Enhance Medical & Public Health Preparedness
- Strengthen Communications Capabilities
- Enhance Critical Infrastructure & Key Resource Protection
- Strengthen Citizen Preparedness & Participation
- Enhance Catastrophic Incident Planning, Response & Recovery Capabilities
- Enhance Homeland Security Exercise, Evaluation & Training Program

**FY 2010 The following projects were identified in San Diego County:**

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Strengthen Medical and Public Health Preparedness
- Enhance Protection of Critical Infrastructure & Key Resources
- Citizen Preparedness & Participation
- Enhanced Catastrophic Incident Planning, Response and Recovery
- Enhance Homeland Security Exercise Evaluation & Training Programs

**FY 2011 The following projects were identified in San Diego County:**

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Enhance Medical and Public Health Preparedness
- Strengthen Citizen Preparedness & Participation
- Enhanced Catastrophic Incident Planning & Response Capabilities
- Homeland Security Exercise, Evaluation & Training Programs
- Grant Management & Administration
- EHP, EOC, Sole Source, Aviation & Watercraft, Food & Water, & Medical Supplies Holds

**FY 2012 The following projects were identified in San Diego County:**

- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Enhance Protection of Critical Infrastructure and Key Resources
- Strengthen Communications Capabilities
- Enhance Community Resilience
- Enhance Catastrophic CBRNE and All Hazards Incident Planning
- Enhance Medical and Public Health Preparedness

## San Diego County

- Enhance Homeland Security Exercise, Evaluation and Training Programs
- Grant Management & Administration (OES ONLY)
- EHP, EOC, Sole Source, Aviation & Watercraft, Food & Water, & Medical Supplies Holds

### **FY 2013 The following projects were identified in San Diego County:**

- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Enhance Protection of Critical Infrastructure and Key Resources
- Strengthen Communications Capabilities
- Enhance Community Resilience
- Enhance Catastrophic CBRNE and All Hazards Incident Planning
- Enhance Health and Public Health Preparedness and Disaster Response Capabilities for All Hazards
- Enhance Medical Preparedness and Disaster Response Capabilities for All Hazards
- Enhance Homeland Security Exercise, Evaluation and Training Programs
- Grant Management & Administration

### **FY 2014 The following projects were identified in San Diego County:**

- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Enhance Protection of Critical Infrastructure and Key Resources
- Strengthen Communications Capabilities
- Enhance Community Resilience
- Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities
- Enhance Medical and Public Health Preparedness
- Enhance Medical Preparedness and Disaster Response Capabilities for All Hazards
- Homeland Security Exercise, Evaluation and Training Programs
- Grant Management & Administration

## San Diego County OPSG Summaries

### **FY 2009 Operation Stonegarden Grant Program (OPSG) The following projects were identified by San Diego County Sheriff's Department:**

- Operational Overtime
- Fringe Benefits
- Vehicle Maintenance
- Equipment Maintenance
- New/Replacement Equipment
- Fuel Cost
- Mileage
- Flight Cost

## City of San Diego Summaries

### **FY 2008 The following projects were identified in the San Diego UASI:**

- Interoperable communications - 3Cs Data network
- Regional terrorism threat assessment center (RTTAC)
- Regional interoperable radio communications project
- Regional preparedness via interoperable technology and geospatial data
- Strengthen emergency planning and citizen preparedness
- Critical Infrastructure and Key Resources Protection
- CBRNE/WMD Detection and Response Capabilities

**FY 2009 The following projects were identified in the San Diego UASI:**

- Interoperable Communications - Regional Command and Control Communications (3Cs) Data Network
- Regional Terrorism Threat Assessment Center (RTTAC)
- Regional Interoperable Radio Communications Project
- Regional Preparedness via Interoperable Technology and Geospatial Data for First Responders
- Strengthen Emergency Planning and Citizen Preparedness
- Critical Infrastructure and Key Resources Protection
- CBRNE/WMD Detection and Response Capabilities

**FY 2010 The following projects were identified in the San Diego UASI:**

- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Regional Terrorism Threat Assessment Center (RTTAC)
- Regional Interoperable Radio Communications Project
- Regional Preparedness via Interoperable Technology and Geospatial Data for First Responders
- Strengthen Emergency Planning
- Critical Infrastructure and Key Resources Protection
- CBRNE/WMD Detection and Response Capabilities

**FY 2011 The following projects were identified in the San Diego UASI:**

- Enhance Regional Risk Management and Planning
- Enhance Information Analysis and Infrastructure Protection Capabilities
- Strengthen CBRNE, WMD and All Hazards Response
- Strengthen Communications Capabilities
- Strengthen Training, Exercise, and Evaluation Programs
- Management & Administration

**FY 2012 The following projects were identified in the San Diego UASI:**

- Enhance Regional Risk Management and Planning
- Enhance Information Analysis and Infrastructure Protection Capabilities
- Strengthen CBRNE, WMD and All Hazards Response
- Strengthen Communications Capabilities
- Strengthen Training, Exercise, and Evaluation Programs
- Management & Administration
- Statewide Risk Management Program

**FY 2013 The following projects were identified in the San Diego UASI:**

- Enhance Regional Risk Management and Planning
- Enhance Information Analysis and Infrastructure Protection Capabilities
- CBRNE/WMD and All Hazards Response
- Strengthen Communications Capabilities
- Strengthen Training, Exercise, and Evaluation Programs
- Management & Administration
- Statewide Risk Management Program

**FY 2014 The following projects were identified in the San Diego UASI:**

- Strengthen Regional Risk Management and Planning
- Enhance Information Analysis and Infrastructure Protection
- CBRNE/WMD and All Hazards Response
- Strengthen Communications Capabilities

## San Diego County

- Strengthen Training, Exercise, and Evaluation Programs
- Management & Administration

### Transit Security Grant Program Summaries

**FY 2008 The following projects were identified in the San Diego Metropolitan Transit District, San Diego County:**

- LRV and Bus On-Board "Smart" CCTV with wireless monitoring

**FY 2004 The following projects were identified in the North San Diego County Transit Development Board, San Diego County:**

- Assess vulnerability of and harden critical infrastructure
- Establish/enhance public-private emergency preparedness program
- Provide Grant Management and Administration Support

**FY 2005 The following projects were identified in the North County Transit District Development Board, San Diego County:**

- Communications
- Grant Administrative Assistant
- Management & Administration
- Security Devices and Mobile Command

**FY 2008 The following projects were identified in the North County Transit District, San Diego County:**

- Transit System Surveillance Equipment

### San Diego County Nonprofit Organization Summaries

**FY 2008 The following projects were identified in the San Diego County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

**FY 2009 The following projects were identified in the San Diego County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Emergency Response & Planning, Alarm Systems

**FY 2010 The following projects were identified in the San Diego County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

**FY 2011 The following projects were identified in the San Diego County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems

**FY 2012 The following projects were identified in the San Diego County UASI/NSGP Program:**

- Security Enhancements, Access Controls

**FY 2013 The following projects were identified in the San Diego County UASI/NSGP Program:**

- Security Enhancements

**FY 2014 The following projects were identified in the San Diego County UASI/NSGP Program:**

- Security Enhancements

### San Diego RTTAC Summaries

**FY 2011 The following projects were identified in the San Diego RTTAC:**

- San Diego LECC Equipment

## San Diego County

- San Diego LECC Personnel and Contracted Services
- San Diego LECC Training
- San Diego LECC Conferences/Planning Meetings
- San Diego LECC M&A Administration

### **FY 2012 The following projects were identified in the San Diego RTTAC:**

- San Diego LECC Equipment
- San Diego LECC Training
- San Diego LECC Personnel
- San Diego LECC M&A Administration

### **FY 2013 The following projects were identified in the San Diego RTTAC:**

SD-LECC Equipment  
CD-LECC Personnel and Contracted Services  
SD-LECC Training  
SD-LECC Conferences/Planning Meetings  
SD-LECC M&A - Processing Fees

## Accomplishments

### **SAN DIEGO, CITY OF (UASI)**

Accomplishments -

#### **FY 2008**

Regional copy Fire Run Books \$42,980 (FY08)  
Portable radio accessories \$21,379 (FY08)  
Orion Solar Winds netflow traffic analyzer \$45,844 (FY08)  
North Zone Target Hazard Plans input into GIS format \$30420 (FY08)  
AWR-186 Emergency Responders and the Deaf & Hard of Hearing Community; Taking the First Steps to Disaster Preparedness \$26,528 (FY08)  
Written Concept of Operations and Zone Policies on the Fire Service TLO Program \$1494  
Regional technology assessments, creation of a Technology Assessment Online Database for first responders, update of the San Diego Regional Strategic Technology Plan (RSTP) and the Digital Target Hazard Plans North/South Zone \$42,176  
Develped Regional CAD Interoperability Plan \$298,621  
Emergency and preparedness plans and operating procedures \$119,029  
Training for AWR-186, Bicoastal Counter Terrorism, CFED West Conference, Confined Space Rescue Technician, CSTI Crisis Communications and the Media 2, CSTI Earthquake, Terrorism  
Multitel Fusion software and servers \$45147  
Cisco ASA5520 Modular Card, catalyst \$15,616  
HP notebooks \$22,800  
(2) monitors, (17) LCD 24" display \$10553  
Redundant Intrusion Detection - Juniper IDP 200 \$  
HFNetCheckPro Patch Management Software \$11,567  
Microsoft Enterprise Agreement (Software License) \$117,368  
TV Mounts Install \$61,015  
Intercom/Remote Door-lock Control \$5,087  
i2 Analyst's Notebook \$5618  
Acces to Intel Systems \$68,172  
SolarWinds Orion Network Monitoring Software \$18,411  
LECCnet Wide Area Network Circuit \$28,061  
Switching and Security Hardware in support of MDCs \$52,000

## San Diego County

Omega Fire View Software \$40,165  
Regional CAD Interoperability Software (4) Thinkstream Integrator Software, (4) Crystal Reports 2008 Software \$201,980  
IP Control Processor Modules, Interface Modules (2) Control Processor Mod, (4) Interface Module, (2) Radio/SIP Interface Module \$18,957  
Portable Security and Surveillance System \$196,873  
F6A Large Platform Robot w/ Digital Upgrade \$347,602  
Fiber Optic System \$32,081  
MedENG EOD-9 Bomb Suits \$133,595  
Remote Firing System \$11,419  
Explosive Device Team Light Body Armor \$21,195  
Technological equipment for County Operation Center \$14846  
Portable and mobile radio equipment \$728,360  
Regional CAD Interoperability Server & Software \$80,744  
GIS hard copy fire run books and high resolution imagery \$22,709  
Regional volunteers center computer, vests and badging system \$4,533  
Portable Security and Surveillance System \$78,055  
Portable Barriers \$198,271  
F6A Large Platform Robot w/ Digital Upgrades \$377,602  
SearchCam EntryLink Diversity 3 Antenna System \$37,838  
MSA Safesite 8 Unit Set \$95,440  
MT94 Multithreat Ensemble \$32,142  
300 PPE Sets for Regional Cache \$529,526  
Prime Mover Vehicle accessories for Ford F450 including radios and computers \$40,326  
Training for Terrorism Intelligence Analysis,  
Planning activities to develop Written Concept of  
Rescue Regional Rescue Exercise \$365  
Conducted fire rescue and community exercises \$13,900  
Developed and enhanced Digital Target Hazard Plans, Integration Plan for ARJIS crime mapping, UA Security Strategy and Site assessments and security plans \$591,179  
Conducted and attended trainings for CSTI Terrorism Intelligence Analysis, RTTAC TLO, CERT, ACAMS, Confined Space Rescue Technician, WMD First  
Responder Awareness, Trench Rescue, Rope Rescue Technician, Terrorism I/II/III, etc. \$700,835  
Personal protective equipment, IED mitigation tools, CBRNE search and rescue equipment \$175,183  
Computer software, hardware, communication equipment, cameras, satellite service, wide area networks and radios \$605,256  
Detection equipment, generators and CBRNE reference materials \$120,894  
Video downlink, data virtualization software, surveillance equipment and intelligence system access \$1,015,549  
Purchased radio equipment and submersible robot \$335,083  
Purchased mobile/portable radios with accessories and network \$492,402

### **FY 2009**

Purchased computer equipment for RTTAC \$83,607  
Purchased communications and computer hardware for mobile command vehicle \$42,162  
Computer Aided Dispatch (CAD) Redundancy Upgrade \$289,962  
Satellite communication equipment for command vehicle \$225,162  
Purchased aviation communication equipment \$413,063.  
Developed helicopter downlink program and survey path report \$457,328  
Purchased CAD systems, radios, license plate reader, displays and portable barriers \$936,765  
Conducted training including All Hazards Management, Low Angle Rope Rescue, Point of the Spear and Rescue Systems \$1,097,521  
Developed plans including regional TICP, security strategy update, Recovery, Coop/Cog and Port risk strategies \$1,889,785  
Regional training coordinator \$24,421  
Purchased direct tv monthly service, satellite service, firewalls, intelligence systems, ASTREA audio panels, portable UPS, mobile surveillance tower \$4,304,895  
Conducted regional mass casualty exercise \$15,699

## San Diego County

### FY 2010

Developed Comprehensive risk reports and CIKR reports \$154,913  
Purchased intelligence software, MS Enterprise, regional support vehicle \$573,288  
Conducted and attended training activities such as Terrorism, Intelligence Analysis, ICS, confined space technician, Recuse Systems \$319,066  
Developed NetRMS reports, pre-hazard plans, Coplink modules, Strategic Plan \$515,608  
Purchased PPE, risk management software, rescue equipment, command vehicle & radios \$3,849,045  
Smartphone data service, Coplink, Operating software, aerial imagery, internet access, radios, wide area digital network, robot upgrades, digital sandbox, body armor  
Training including WMD First Responder, ICS, Improvised Explosive Device, Rope Rescue, Structural Collapse, Swiftwater Rescue \$229,574  
Plans for ARJIS, GIS, p25 compliance, VHF implementation, hazard pre-plans, CAD, COOP and site assessments \$456,931.  
Community Cyber exercise \$36,743.

### FY 2011

Purchased risk management software \$2,013,983  
Developed interoperable emergency communications transition plans, target hazard plans, regional assets, CI/KR \$597,988  
Purchased software, high-res imagery, computers, intelligence databases, armored vehicle, bomb robot and radios \$1,502,898  
Attended and conducted training for all hazards, HazMat, Terrorism, Wildland Fire, ICS, ICS, Continuity of Operations \$334,207  
Smart phones, workstations, network fees, explosive suppression devices, radios, detection equipment, CAD \$1,328,269  
Intelligence Analysts \$197,878  
Conferences, Disaster mitigation training, confined space rescue, all hazards, HazMat, Followership to Leadership \$515,616  
Plans including emergency response & recovery, state IJ, digital hazards, transition plans \$942,928  
Purchased portable and mobile radios \$2,628,002

### FY 2012

Radios, batteries, antennas, cabling, voters, dispatch consoles \$385,376  
GIS Manager, intelligence analysts, GIS coordinator, other project managers \$303,329  
Servers, rescue gear, maintenance, computer aided dispatch, communication equipment \$3,987,254  
Security strategy, NetRMS update, Suspicious Activity Report, license plate reader reports \$95,384  
Training for All Hazards, Incident Management, Fire Investigation, Tip of Spear, NIMS, Terrorism \$212,444  
Emergency response, recovery plans, HazMat reports, target hazard pre-plans, vulnerability assessments \$814,037  
Training including ICS, Incident Leadership, Maritime Officer, IMT shadowing, Trench Rescue, Rope Rescue \$219,907  
GIS software, risk management system, tablets, command vehicle, detection, PPE, radios \$1,414,958

### FY 2013

Project management, training manager, intel analyst \$218,715  
Training including Mass Care, Emergency Planning, Crisis Comms, Hazmat, ICS, Point of the Spear, Conference, Disaster Recovery, Terrorism \$705,573  
Developed plans for recovery, emergency response, technology, regional assets, ARJIS, SOP, Hazard Pre-plans \$1,789,001  
Rescue operations, Radiological exercise \$64,500  
GIS software, FLIR, x-ray, robots, risk management system \$994,792  
Management costs for personnel, supplies and training \$425,606

## SAN DIEGO COUNTY

Accomplishments -

### FY 2008

Purchased interoperable equipment such as mobile/portable and base radios and a microwave tower - \$112,231  
Purchased equipment for the RTTAC including plasma monitor, projector, PenInk, T 1 Data Circuit, Cisco Hardware, servers, MS Enterprise, Dell Computer replacements, firewall support and  
Purchased medical and public health equipment including PPE storage, helmets with lighting, wildland undergarments, cable cutter and Duo Dote kits - \$14,888  
Purchased equipment to protect critical infrastructure and key resources including an inflatable lighting system, communication bridges, a mobile satellite phone, portable radios and computer

## San Diego County

Purchased water distribution system and kits for CERT program - \$4705  
Purchased equipment for first responders in case of a catastrophe including Duo Dote injectors, fiber optic kits, ladders, inventory tracking system, barcode system, laptops for GIS, high speed  
Developed Interoperability Communications Solution with Protocols - \$6365  
Developed operating procedures for the RTTAC - \$34675  
Updated and enhanced TLO outline, learning objectives and guidelines - \$19022  
Updated emergency response plans and regional training plans - \$2677  
Updated Sheriff's Strategic national Stockpile demographics database & poster-size maps - \$2848  
Created public education materials to promote CERT Develop and enhance programs to increase citizen preparedness - \$11840  
Updated EOPs and operating procedures; terrorism prevention/deterrence plans; plans/procedures & requirements for the management of infrastructure and resources; border security plans -  
Updated city's emergency plans, developed and enhanced community preparedness programs - \$3000  
Developed mixed use dashboard for EOC/DOC communications, Large Animal Evacuation Status board, Login Process Quick Reference document, designed upgrade to standard event logs  
Enhanced Plans and Protocols to strengthen sites - \$4992  
Updated plans & protocols for Citizen Corp - \$31410  
Updated plans in place for the Special Needs Population - \$4991  
Updated Annex G and Shelter Program plans & protocols - \$8377  
Updated existing Dam Evacuation Plans and developed new template for future dam evacuation plans, using Olivenhain Reservoir as the model - \$3551  
Developed Grossmont School District's and other schools emergency plans - \$5031  
Developed guidelines to assist Private/Public Partnerships during emergencies and disaster - \$81  
Updated San Diego Operational Area Plans - \$94593  
Updated Plans and Protocols including revision of the Tsunami Action Plan and Tsunami Concept of Operations. Developed an Emergency Action Checklist for the Operational Area  
Further developed and enhanced RTTAC concept of operations. Updated terrorism annex of Operation Area Emergency Plan - \$4661  
Developed and Enhanced Plans and Protocols. Created reverse 911 message template - \$10084  
Developed, Enhanced, and Implemented Disaster Communication Preparedness Plans and protocols for the 2-1-1 - \$60196  
Basic Part 1-SWAT Team Leader Training - \$575  
The Bullet Proof Mind: Mental Preparation for Combat Training - \$99  
Chemical Agent Instructor Course - \$540  
Terrorism Liaison Officer course - \$15426  
CERT Train the Trainer - \$1530  
Public Information Officer/Joint Information Center Training - \$54014  
WMD Radiological/Nuclear Responder Operations Training - \$735  
Terrorism I Training - \$9287  
Mobile Field Force Training - \$1217  
Level C - WMD/First Responder Operations Training - \$3696  
Golden Guardian Exercise - \$214384  
Standoff wireless chemical detector exercises - \$20772  
Development and preparation for biological release sampling exercise - \$244  
Purchased interoperable communication equipment such as Motorola XTS 2500 800 MHZ Radios, David Clark Intercom System (1), Trittech AVL (1), Mobile Public Address System (1)  
Purchased equipment for information sharing \$340,333  
Purchased equipment to strengthen medical & public health preparedness \$14,888  
Purchased equipment for protection of critical infrastructures \$161,111  
Purchased Citizen preparedness equipment \$4705  
Purchased equipment for catastrophic incident recovery \$412,435

Developed Interoperability Communications Solution, operating procedures for the RTTAC, Sheriff's SNS demographics database and plans for catastrophic incident recovery \$332,360  
Conducted training for SWAT team leader, bullet proof mind, chemical agent instructor, Terrorism liaison officer, CERT trainers, public information officer, terrorism, WMD responders and  
Participated in golden guardian and standoff wireless detection exercises \$235,400  
Conducted Golden Guardian and Biological Chemical Release Exercises \$ 63,598  
Developed RTTAC operating procedures, regional communications assessment, WebEOC board, CERT public education materials, shelter plans, etc. \$349,597  
Conducted and attended trainings including Continuing Challenge Hazmat Emergencies, All Hazards Preparedness & Prevention, Terrorism Liaison Officer course,

## San Diego County

Purchased Personal Protective Equipment \$216,030  
Bomb disabling tools \$79,179  
CBRNE search and rescue equipment \$25,743  
Information technology equipment including computers and displays \$90,458  
Interoperable communication equipment including portable/base radios and satellite phones \$1,206,568  
Detection equipment \$126,438  
Power, medical, vehicles, terrorism incident prevention equipment and logistical support equipment \$167,732  
Buffer Zone Site Protection Equipment

### **FY 2009**

Purchased equipment for information sharing capabilities \$9,055  
Purchased medical health preparedness equipment \$6,044  
Strengthened communication capabilities by purchasing microwave transmission and other equipment \$229,657  
Enhanced critical infrastruce by purchasing generator and scuba equipment \$71,549  
Purchased equipment for catastrophic incident recovery \$141,326  
Enhanced, developed and updated plans for information sharing system in RTTAC, field operations guide, public health emergencies, fire/life safety for critical infrastructure, CERT program,  
Attended training for disaster recovery, WebEOC, domestic terrorism and emergency management \$7825  
Conducted training courses including NIMS, TLO, CERT, mobile field force and special needs evacuation \$634,264  
Developed and updated plans including public health emergency response plan, EOP, Coop/Cog, preincident maps and area evacuation plan \$1,372,862  
Conducted exercise including Mega Shelter and Golden Guardian \$315,019  
Purchased radios, projectors, computers, network software, Microsoft Enterprise, range finders, cameras, deployable shelter, medical supplies \$2,195,092  
Surveillance, detection and medical equipment, CBRNE polaris \$213,910  
Conducted exercise Hazmat Call Back Drill \$22,871

### **FY 2010**

SCBA, litter wheels \$41,338  
Training for HAZMAT and accreditation manager \$2,725  
Developed preparedness planning handouts, updated EOPS's, CI plan, wildfire annex, public works mutual aid plan, public announcement skits \$153,049  
Conducted exercise for Regional Rescue, Power Outage, Golden Guardian, Hazmat Callback drills, \$52,522  
Purchased personal protective equipment, CAD software, cameras, SCBA, computers, radios, food cache, CERT kits \$652,559  
Developed plans for emergency operations, public outreach, energy resiliency, inventory tracking and COOP \$368,847  
Conducted training including ACAMS, Low Angle Rope Rescue, HazMat \$11,932  
Attended Golden Guardian Exercise \$92,766.  
Repeaters, satellite services, radios, alerting system, plotter, printer, PPE, medical supplies, hand tools, well water modifications, power tools, camera system \$897,529.  
Plans including concept of operations, technical runbook, GIS databases, COOP, EOC Guidebook, strategic plan, revised EOP, inventory tracking \$182,196.  
Training including TLO, Burn Surge, tactical medical, Earthquake mgmt and ICS \$331,962  
All-hazard simulators, radios, computers, maintenance contracts, microwave line, CAD software, surveillance equipment, PPE \$3,208,627  
Plans including pre-incident maps, concept of operations, training management database, pandemic response plans, EOC guidebook, earthquake annex \$741,025

### **FY2011**

Purchased radios, satellite data, videoconferencing, cameras, computers, generator, access control \$840,538  
Training for WebEOC, Wildland Fire, ICS, CERT, Mobile Field Force, Crisis Communication, Burge Surge \$148,616  
Exercises for Regional Rescue, EOC and HAZMAT \$141,464  
Plans for radio system, pre-incident maps, national stockpile COOP and CERT \$247,665  
Command vehicle, CAD services, communicaiton, EOC equipment \$1,567,813  
Emergency response/recovery plans, CI/KR assessments, system enhancements, cyber security, COOP, mass communication \$668,632  
PPE, laptops, trauma kits, bomb equipment, communication/EOC equipment, alert system \$1,682,983

### **FY 2012**

## San Diego County

Communication equipment, physical security enhancements, protective gear, bomb disabling tools \$147,073  
Emergency plans, SOP's, evacuation plans, recovery plans, Access and Functional needs plan \$51,687  
Computer printers, routers, and pharmaceuticals \$35,972  
Radios with accessories, access control, token system, tablets, CAD software, simulators, satellite equipment, rescue equipment \$1,004,376  
Plans for radios, public outreach, individual notification, critical infrastructure, COOP/COG \$823,689  
Training including Rescue systems, disaster readiness, school disasters, rope rescue \$244,008  
EOC functional exercise \$15,678

### **FY 2013**

Helicopter camera, radios, maintenance, network equipment, generator, rescue equipment, PPE, medical equipment \$702,633  
Plans including pre-incident maps, family plans, hazard plan, recovery plan, EOP, SOP, WebEOC, Notification plans, Stockpile plan \$44,122  
Program coordinators \$19,361  
Training including MFF and Blue Card Command \$13,953

### **San Diego LECC**

#### **FY 2011**

Purchased intrusion detection system, direct tv, wireless connectivity and maintenance \$27,742  
Funded intel analysts, watch center, network manager \$727,930  
Training including TLO and prison radicalization \$50,000  
Developed plans for concept operations \$79,891

### **San Diego LECC**

#### **FY 2012**

LECC Equipment - \$1,165,440  
LECC Training - \$143,433  
LECC Personnel - 636,343  
LECC Travel & Supplies (M&A) - \$0  
LECC Conferences/Planning Meetings - \$4,692

### **San Diego LECC**

#### **FY 2013**

LECC EQ - \$415,152  
LECC Personnel - \$370,628  
LECC Training - \$76,805  
LECC Conferences/Planning Meetings - \$31,079  
LECC M&A - Processing Fees - \$11,689

### **NORTH COUNTY TRANSIT DISTRICT (NCTD), SAN DIEGO COUNTY**

Accomplishments -  
Transit System Surveillance Equipment - \$847,921 (FY08)

### **SAN DIEGO METROPOLITAN TRANSIT SYSTEM (MTS), SAN DIEGO COUNTY**

Accomplishments -  
LRV and Bus On-Board "Smart" CCTV \$417 (FY08)  
LRV and Bus On-Board "Smart" CCTV With Wireless Monitoring \$1,500,000 (FY08)

### **SAN DIEGO COUNTY SHERIFF'S DEPARTMENT, OPERATION STONEGARDEN GRANT PROGRAM (OPSG)**

Accomplishments -  
Operational Overtime - \$3,860,812 (FY09)

## San Diego County

Fringe Benefits - \$214,509 (FY09)  
Vehicle Maintenance - \$37,563 (FY09)  
Chevy Tahoe - \$40,000 (FY09)  
4 Marked Patrol Cars - \$120,000 (FY09)  
Handheld Forward Looking Infra-Red (FLIR) night vision imager - \$64,000 (FY09)

### FY 2010

Operational Overtime - CA Highway Patrol	96,475
Fringe Benefit - San Diego Harbor Police Department	2,021
Fringe Benefit - CA Highway Patrol	2,169
Fuel - San Diego Harbor Police Department	3,391
Mileage - San Diego Harbor Police Department	42
Mileage - CA Highway Patrol	7,753
Flight Costs - CA Highway Patrol	14,198
Operational Overtime - San Diego Harbor Police Department	23,407
Fringe Benefit - San Diego Harbor Police Department	2,696
Mileage - San Diego Harbor Police Department	61
Water craft - San Diego Sheriff's Department	387,878

### Nonprofit Security Grant Program Accomplishments

#### FY08 Private Nonprofit Security Grant Program

- Security Enhancements - Access Controls - \$118,145, Site Hardening - \$32,865, Security Surveillance Systems - \$48,548, Alarm Systems - \$5,257

#### FY09 Private Nonprofit Security Grant Program

- Security Enhancements - Access Controls - \$48,111, Site Hardening - \$70,724, Security Surveillance Systems - \$65,769, Emergency Response & Planning - \$340, Alarm Systems -

#### FY10 Private Nonprofit Security Grant Program

- Security Enhancements - Access Controls \$37,376, Site Hardening \$51,981, Security Surveillance Systems \$31,644, Emergency Response & Planning \$6,789, Security Training \$, Alarm

#### FY11 Private Nonprofit Security Grant Program

- Security Enhancements - Access Controls \$50,571, Site Hardening \$85,623, Security Surveillance Systems \$59,030, Alarm Systems \$61,730

#### FY12 Private Nonprofit Security Grant Program

- Security Enhancements \$142,171

#### FY13 Private Nonprofit Security Grant Program

- Security Enhancements \$176,375, M&A \$5,250

#### FY14 Private Nonprofit Security Grant Program

- Security Enhancements \$, M&A \$

San Francisco County

Applicant	FY	Grant	Award	Paid	Balance
San Francisco, City and County	FY08	Homeland Security Grant Program	\$1,982,833	\$1,982,833	\$0
San Francisco, City and County	FY09	Homeland Security Grant Program	\$2,071,976	\$2,071,976	\$0
San Francisco, City and County	FY10	Homeland Security Grant Program	\$2,094,667	\$2,094,667	\$0
San Francisco, City and County	FY11	Homeland Security Grant Program	\$1,434,644	\$1,434,644	\$0
San Francisco, City and County	FY12	Homeland Security Grant Program	\$667,670	\$667,670	\$0
San Francisco, City and County	FY13	Homeland Security Grant Program	\$816,116	\$554,787	\$261,329
San Francisco, City and County	FY14	Homeland Security Grant Program	\$921,072	\$0	\$921,072
San Francisco, City and County	FY08	Buffer Zone Protection Program	\$579,090	\$579,090	\$0
San Francisco, City and County	FY09	Buffer Zone Protection Program	\$282,506	\$282,506	\$0
San Francisco, City and County	FY10	Buffer Zone Protection Program	\$585,000	\$585,000	\$0
San Francisco, City and County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$7,873,055	\$7,873,055	\$0
San Francisco, City and County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$7,873,055	\$7,873,055	\$0
San Francisco, City and County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$4,166	\$0	\$4,166
San Francisco, City and County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$29,279	\$0	\$29,279
San Francisco, City and County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$1,132,725	\$0	\$1,132,725
San Francisco, City and County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$1,266,015	\$0	\$1,266,015
San Francisco, City and County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$21,314,994	\$0	\$21,314,994
Golden Gate Bridge, Higway & Transportation District	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$802,488	\$802,488	\$0
Golden Gate Bridge, Higway & Transportation District	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$802,488	\$802,488	\$0
Golden Gate Bridge, Higway & Transportation District	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$802,488	\$802,488	\$0
Golden Gate Bridge, Higway & Transportation District	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$802,488	\$802,488	\$0
San Francisco Municipal Railway	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$7,070,567	\$7,070,567	\$0
San Francisco Municipal Railway	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$7,070,567	\$7,070,567	\$0
San Francisco Municipal Railway	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$7,070,567	\$305,891	\$6,764,676
San Francisco Municipal Railway	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$7,070,567	\$0	\$7,070,567
<b>San Francisco, City and County Total</b>			<b>\$82,421,083</b>	<b>\$43,656,260</b>	<b>\$38,764,823</b>
Port of San Francisco	FY08/09	Prop 1B Port and Maritime	\$5,771,340	\$5,645,982	\$125,358
<b>Port of San Francisco Total</b>			<b>\$5,771,340</b>	<b>\$5,645,982</b>	<b>\$125,358</b>
San Francisco Municipal Transportation Agency	FY08	Transit Security Grant Program	\$8,000,620	\$7,999,938	\$682
<b>San Francisco Municipal Transportation Total</b>			<b>\$8,000,620</b>	<b>\$7,999,938</b>	<b>\$682</b>
Golden Gate Bridge, Highway & Transportation District	FY08	Transit Security Grant Program	\$900,000	\$900,000	\$0
<b>Golden Gate Bridge, Highway &amp; Transportation District Total</b>			<b>\$900,000</b>	<b>\$900,000</b>	<b>\$0</b>
San Francisco Bay Area Water Emerg. Trans. Authority	FY09/10	Prop 1B Waterborne	\$25,000,000	\$25,000,000	\$0
San Francisco Bay Area Water Emerg. Trans. Authority	FY10/11	Prop 1B Waterborne	\$25,000,000	\$25,000,000	\$0
San Francisco Bay Area Water Emerg. Trans. Authority	FY12/13	Prop 1B Waterborne	\$25,000,000	\$0	\$25,000,000
San Francisco Bay Area Water Emerg. Trans. Authority	FY13/14	Prop 1B Waterborne	\$25,000,000	\$0	\$25,000,000
<b>San Francisco Bay Area Water Emergency Transportation Authority Total</b>			<b>\$100,000,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>
Congregation Beth Israel-Judea	FY08	Nonprofit Security Grant Program	\$35,900	\$35,900	\$0
Congregation B'nai Shalom	FY08	Nonprofit Security Grant Program	\$61,110	\$44,620	\$16,490
Congregation Kol Emeth	FY08	Nonprofit Security Grant Program	\$37,179	\$37,179	\$0
Contemporary Jewish Museum	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Jewish Community High School of the Bay	FY08	Nonprofit Security Grant Program	\$12,414	\$12,414	\$0
Jewish Family and Children's Services	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Jewish Community Center of San Francisco	FY08	Nonprofit Security Grant Program	\$63,640	\$63,640	\$0

San Francisco County

Congregation Emanu-El	FY10	Nonprofit Security Grant Program	\$67,000	\$67,000	\$0
Congregation B'nai Emunah	FY10	Nonprofit Security Grant Program	\$61,041	\$61,041	\$0
Congregation Chevra Thilim	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Jewish Family and Children's Services	FY10	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
Jewish Community Center of San Francisco	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Happy Shalom School, Inc.	FY11	Nonprofit Security Grant Program	\$51,094	\$51,094	\$0
Richmond Torah Center	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Chevra Kadisha-Sinai Memorial Chapel	FY12	Nonprofit Security Grant Program	\$44,493	\$44,493	\$0
<b>San Francisco Non-Profit Organizations Total</b>			<b>\$871,871</b>	<b>\$855,381</b>	<b>\$16,490</b>

SF/Bay Area Water Emergency Transportation	FY08/09	Prop 1B Transit Security Grant Program - Waterborne 25%	\$25,000,000	\$25,000,000	\$0
SF/Bay Area Water Emergency Transportation	FY09/10	Prop 1B Transit Security Grant Program - Waterborne 25%	\$25,000,000	\$25,000,000	\$0
SF/Bay Area Water Emergency Transportation	FY12	Prop 1B Transit Security Grant Program - Waterborne 25%	\$25,000,000	\$25,000,000	\$0
<b>SF/Bay Area Water Emergency Transportation Authority Total</b>			<b>\$75,000,000</b>	<b>\$75,000,000</b>	<b>\$0</b>

Bay Area SUASI	FY08	Homeland Security Grant Program	\$29,524,000	\$29,524,000	\$0
Bay Area SUASI	FY09	Homeland Security Grant Program	\$32,510,600	\$32,510,600	\$0
Bay Area SUASI	FY10	Homeland Security Grant Program	\$34,262,131	\$33,885,245	\$376,886
Bay Area SUASI	FY11	Homeland Security Grant Program	\$35,546,960	\$35,546,960	\$0
Bay Area SUASI	FY12	Homeland Security Grant Program	\$21,931,312	\$20,896,804	\$1,034,508
Bay Area SUASI	FY13	Homeland Security Grant Program	\$23,632,173	\$8,097,171	\$15,535,002
Bay Area SUASI	FY14	Homeland Security Grant Program	\$22,742,000	\$0	\$22,742,000
Bay Area SUASI	FY08	Regional Catastrophic Preparedness Grant Program	\$7,500,000	\$7,500,000	\$0
Bay Area SUASI	FY09	Regional Catastrophic Preparedness Grant Program	\$3,617,000	\$3,617,000	\$0
Bay Area SUASI	FY10	Regional Catastrophic Preparedness Grant Program	\$3,570,000	\$3,570,000	\$0
Bay Area SUASI	FY11	Regional Catastrophic Preparedness Grant Program	\$1,281,976	\$1,281,976	\$0
Bay Area SUASI	FY08	Interoperable Emergency Communications Grant Project	\$1,425,427	\$1,425,427	\$0
Bay Area SUASI	FY09	Interoperable Emergency Communications Grant Program	\$1,370,063	\$1,370,063	\$0
Bay Area SUASI	FY10	Interoperable Emergency Communications Grant Program	\$1,227,632	\$1,227,632	\$0
<b>Bay Area SUASI Total</b>			<b>\$220,141,274</b>	<b>\$180,452,878</b>	<b>\$39,688,396</b>

<b>San Francisco County Total</b>			<b>\$493,106,188</b>	<b>\$364,510,439</b>	<b>\$128,595,749</b>
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**Regional Catastrophic Preparedness Grant Program Summaries**

\*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

\*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**Bay Area UASI Summaries**

**FY 2008 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:**

- InterOp Communications
- Regional Exercises
- Regional Training
- Community Resiliency
- Information Sharing & Collaboration/Critical Infrastructure
- Mass Care
- Catastrophic Incident Planning & Regional Collaboration
- CBRNE Detection and Response
- Medical & Public Health Preparedness
- Emergency Management Mutual Ais & Catastrophic Eent Planning

## San Francisco County

- Joint Interoperable Communication with Sacramento UASI
- Multi-UASI Integrated Records Management System
- Management & Administration

### **FY 2009 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:**

- Information Sharing & Collaboration
- Interoperable Communications
- Multi\_UASI Integrated RMS
- Community & Economic Resiliency
- CBRNE Detection and Response
- Resource Inventory & Capability Assessment
- Catastrophic Incident Planning & Regional Collaboration
- Regional Exercise and Training
- Mass Care
- Medical & Public Health Preparedness
- Management & Administration

### **FY 2010 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:**

- Enhance Regional Risk Management and Planning
- Enhance information Analysis and Infrastructure Protection Capabilities
- Strengthen Communications and interoperable Communications
- Strengthen CBRNE Detection, Response, and Decontamination Capabilities
- Enhance Medical, Public health, and Mass Care Preparedness
- Strengthen Planning and Citizen Preparedness Capabilities
- Enhance Recovery Capabilities
- Homeland Security Exercise, Evaluation, and Training Program
- Management and Administration

### **FY 2011 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:**

- Enhance Regional Risk Management and Planning
- Enhance information Analysis and Infrastructure Protection Capabilities
- Strengthen Communications and interoperable Communications
- Strengthen CBRNE Detection, Response, and Decontamination Capabilities
- Enhance Medical & Public Health Preparedness
- Strengthen Planning and Citizen Preparedness Capabilities
- Enhance Recovery Capabilities
- Enhance Homeland Security Exercise, Evaluation & Training Program
- M&A

### **FY 2012 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:**

- Enhance Regional Risk Management and Planning
- Information Analysis and Infrastructure Protection
- Strengthen Communications Capabilities
- Strengthen CBRNE Detection, Response, and Decontamination Capabilities
- Enhance Medical & Public Health Preparedness
- Strengthen Emergency Planning and Citizen Preparedness Capabilities
- Enhance Recovery Capabilities
- Enhance Homeland Security Exercise, Evaluation & Training Program
- M&A

### **FY 2013 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:**

- Develop Regional Risk Management and Planning
- Enhance Information Analysis and Infrastructure Protection Capabilities
- Strengthen Communications Capabilities
- Strengthen CBRNE Detectio, Response, and Decontamination Capabilities
- Enhance Medical, Public Health, and Mass Care Preparedness

## San Francisco County

- Strengthen Emergency Planning and Citizen Preparedness Capabilities
- Enhance Recovery Capabilities
- Enhance Homeland Security Exercise, Evaluation, and Training Programs
- Grant Management and Administration
- Statewide Cyber Security and Data Project

### **FY 2014 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:**

- Develop Regional Risk Management and Planning
- Enhance Information Analysis and Infrastructure Protection Capabilities
- Strengthen Communications Capabilities
- Strengthen CBRNE Detection Response and Decontamination Capabilities
- Enhance Medical, Public Health, and Mass Care Preparedness
- Strengthen Emergency Planning and Citizen Preparedness Capabilities
- Enhance Recovery Capabilities
- Enhance Homeland Security Exercise, Evaluation, and Training Programs
- M&A

## San Francisco City/County Summaries

### **FY 2008 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:**

- CBRNE
- Citizen Preparedness & Volunteer
- Medical & Public Health Preparedness
- Emergency Management & Catastrophic
- Information Sharing Project
- Public Information and Warning
- Training & Exercise

### **FY 2009 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:**

- CBRNE Support
- Citizen Preparedness & Participation
- Strengthen Medical & Public Health
- Emergency Management & Catastrophic Planning - Response Recovery
- Strengthen Communications Capabilities
- Exercise, Evaluations & Training

### **FY 2010 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:**

- CBRNE Support
- Citizen Preparedness & Participation
- Strengthen Medical & Public Health
- Emergency Management & Catastrophic Planning - Response Recovery
- Strengthen Communications Capabilities
- Exercise, Evaluations & Training
- Rescue Boat Operator Training
- Mobile Command Operator Training
- Buffer Zone Protection Program

### **FY 2011 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:**

- CBRNE Support Project
- Citizen Preparedness & Participation
- Strengthen Medical & Public Health Preparedness
- Emergency Management & Catastrophic Planning, Response & Recovery
- Strengthen Communications Capabilities
- Exercise, Evaluation and Training Programs

### **FY 2012 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:**

## San Francisco County

- CBRNE Support Project
- Citizen Preparedness & Participation
- Strengthen Medical & Public Health Preparedness
- Emergency Management & Catastrophic Planning, Response & SHSGP Recovery
- Strengthen Communications Capabilities

### **FY 2013 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:**

- Enhance Information Analysis and Law Enforcement Capabilities
- Protect Critical Infrastructure and Key Resources
- Enhance Planning and Community Preparedness
- Enhance Planning and Community Preparedness
- Strengthen Catastrophic CBRNE and All Hazards Incident Planning, Detection and Response Capabilities
- Enhance Homeland Security Exercise, Evaluation and Training Programs

### **FY 2014 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:**

- Enhance Information Analysis and Law Enforcement Capabilities
- Protect Critical Infrastructure and Key Resources
- Strengthen Communications Capabilities
- Enhance Planning and Community Preparedness
- Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities

## Transit Security Grant Program Summaries

### **FY 2008 The following projects were identified for the San Francisco Muni Bus & Railway, in San Francisco County:**

- Drawbridge Security (3)
- Truck Stopping Barriers (7)
- Subway Lighting (9 stns)
- Site Hardening (12yds)
- Security Enhancements
- CCTVs 4 Transit Vehicles

### **FY 2008 The following projects were identified for the Golden Gate Bridge, Highway & Transportation District, in San Francisco County:**

- Bus - Site Hardening
- Ferry - Joint Exercises
- FEMA Grants Workshop - M&A
- FROMS Training Course
- Ferry - Training

## San Francisco County Nonprofit Organization Summaries

### **FY 2008 The following projects were identified in the San Francisco County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Bomb/Radiation Detection Systems, Security Surveillance Systems, Emergency Response & Planning, Alarm Systems

### **FY 2010 The following projects were identified in the San Francisco County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

### **FY 2011 The following projects were identified in the San Francisco County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

### **FY 2012 The following projects were identified in the San Francisco County UASI/NSGP Program:**

- Security Enhancements, Management & Administration (M&A)

### **FY 2013 The following projects were identified in the San Francisco County UASI/NSGP Program:**

- Security Enhancements, Management & Administration (M&A)

### **FY 2014 The following projects were identified in the San Francisco County UASI/NSGP Program:**

- Security Enhancements, Management & Administration (M&A)

**Accomplishments**

**SAN FRANCISCO COUNTY/CITY**

Accomplishments -

- Multi Threat Suit, Chemical Glove System - \$25,386 (FY08)
- Gas Mask Puches, MSA Millenium Gas Mask - \$16,730 (FY08)
- MSA CBRNE Filters - \$6,766 (FY08)
- Command Vehile & Supporting Materials & Supplies - \$113,466 (FY08)
- Radiation Portal Detectors for OCME Radiation - \$28,433 (FY08)
- CBRNE Mobile Field Suit - \$18,791 (FY08)
- Gator XUV Vehivle - \$30,000 (FY08)
- Canisters ofr Mobile FF - \$7,244 (FY08)
- NERT Volunteer Equip Caches - \$39,909 (FY08)
- EVC Volunteer Processing Equip - \$76,810 (FY08)
- EVC Oeprational Equipment - \$2,839 (FY08)
- Doxycycline - \$36,612 (FY08)
- Ciprofloxacin - \$17,780 (FY08)
- Ambulance Bus Conversion Kit - \$67,021 (FY08)
- Storage for Mass Prophylaxis Operational Sites - \$1,397 (FY08)
- Mass Prophylaxis Vehicle Maintenance - \$5,693 (FY08)
- HSA Staging Area Laptops - \$15,871 (FY08)
- HSA Staging Area Trailer - \$6,000 (FY08)
- HAS Staging Area Radios - \$8,000 9FY08)
- DHR Operation Center Radios - \$4,500 (FY08)
- Portable Radios for Duty Officers - \$105,843 (FY08)
- Air Card Service for TLOs - \$8,577 (FY08)
- Public Portable Radio XTS Model I & Accessories - \$25,641 (FY08)
- 311 COOP Equip Laptops - \$48,990 (FY08)
- 311 COOP Equip Projector - \$2,000 (FY08)
- Neighborhood Emergency Response Team Training - \$4,916 (FY08)
- State Safety Assessment Evaluations Training - \$3,327 (FY08)
- Mutual Aid Mobile Field Basic Training - \$2,985 (FY08)
- IAEM Conference - \$17,230 (FY08)
- Type II Mobile Field Force - \$61,236 (FY08)
- SWAT TEAM Leader Course - \$2,340 (FY08)
- Emergency Operations Center Training for Fire Service - \$9,581 (FY08)
- Populated Database for Organizing CBO/FBO/NPs - \$31,375 (FY08)
- Completion of MMRS Strategic Plan and Formation of Steering Committee - \$140,091 (FY08)
- Multi-Lingual Documents for EVC and Training Curriculum - \$4,600 (FY08)
- Completed Mass Casualty Plan - \$45,000 (FY08)
- Completed Animal Preparedness and Care/Shelter Plans - \$100,000 (FY08)
- Completed COOP Plan for Controller's Office - \$100,000 (FY08)
- Completed Recovery Plan - \$100,000 (FY08)
- Completed Emergency Plans for Public/Private Schools - \$100,000 (FY08)
- Update & Enhance City's Shelter Database - \$50,250 (FY08)
- Easily populated and updated Electronic Maps - \$121,954 (FY08)
- Completed Plan and GIS Mapping for Vulnerable Populations - \$72,847 (FY08)
- Recovery Governance Scoping Report - \$30,000 (FY08)
- Completed Citywide Earthquake Drill - \$25,000 (FY08)
- Exercise Planning - \$12,423 (FY08)
- Dark Zephyr Exercise - \$17,740 (FY08)
- Urban Shield Exercise - \$51,625 (FY08)

## San Francisco County

### Buffer Zone Projects (FY08)

Marine Unit's Underwater Dive Camera - \$1,117 (FY09)  
ACC Animal Mobile Equip & Trailer - \$16,802 (FY09)  
Aircard Service for TLOs - \$1,140 (FY09)  
Neighborhood Hub Planner - \$15,594 (FY09)  
Mass Casualty Planner - \$90,000 (FY09)  
MMRS Coordinator - \$128,678 (FY09)  
Medical Surge Planning - \$49,473 (FY09)  
Recovery Support Specialist - \$48,863 (FY09)  
Recovery Planner - \$141,000 (FY09)  
Exercise Planner - \$58,950 (FY09)

Pre-event Community Capacity Development Planner - \$81,000 (FY10)  
Vulnerable Populations Planner - \$80,477 (FY10)  
Disaster Veterinary Planner - \$103,319 (FY10)  
UCSF EMS Fellowship Planning - \$45,000 (FY10)  
Business Liaison Planning - \$130,737 (FY10)  
MMRS Planner - \$185,069 (FY10)  
Red Cross Red Book Guide Planning - \$54,391 (FY10)  
Finance Section Emergency Planning - \$100,000 (FY10)  
Logistics Planner - \$116,463 (FY10)  
Department Planner - \$115,523 (FY10)  
Real-Time Status Reporting & Mapping - \$72,998 (FY10)  
Disaster Finance Workshop Planning - \$11,150 (FY10)  
RF Signal Equip Operator Training - \$28,535 (FY10)  
National Preparedness Leadership Initiative Training - \$21,885 (FY10)  
WebEOC User Training - \$2,857 (FY10)  
Air Card Services for TLOs - \$6,209 (FY10)  
SFSD Motorola Digital Radios - \$92,211 (FY10)  
SFPD XRT Suits - \$43,621 (FY10)  
SFPD SWAT Robot - \$5,438 (FY10)  
SFPD K9 Contraband Taskforce Kit - \$9,666 (FY10)  
EOD Countermeasure Trailer - \$10,495 (FY10)  
Crisis Response Phone System - \$25,467 (FY10)  
SAM 940 - \$16,902 (FY10)  
Portable Digital Radios and Accessories - \$9,933 (FY10)  
Thermo Fisher Raider - \$29,324 (FY10)  
Self Contained Breathing Apparatus - \$91,522 (FY10)  
SFPD Ecotech G23 Magnifier - \$18,110 (FY10)  
Disaster Response Storage Trailer - \$5,493 (FY10)  
SFPD Alert Program Equip: Battle Dress Uniforms - \$15,776 (FY10)  
SFPD Underwater Metal Detector - \$5,046 (FY10)  
Wells Cargo Road Force - \$7,179 (FY10)  
Stryker Evacuation Chairs - \$48,988 (FY10)  
Full-Featured Monitor/Defibrillator - \$99,974 (FY10)  
CPR Training Mannequins - \$4,553 (FY10)  
Mouse & Memory Upgrades for EOC Laptops - \$4,719 (FY10)  
Communication Kits - \$27,819 (FY10)  
Alternate EOC Interner Connectivity Setup - \$6,868 (FY10)  
Portable Radios - \$86,646 (FY10)  
SFPD Mobile Communications Command Vehicle - \$48,398 (FY10)

(SFSD) Special Response Team (SRT) Heavy Body Armor (Equip) - \$68,800 (FY11)  
(SFSD) Optic Scopes (Equip) - \$17,745 (FY11)  
(SFSD) Ballistic Shields (Equip) - \$9,871 (FY11)  
(SFSD) Portable Generator (Equip) - \$29,806 (FY11)

## San Francisco County

(SFPD) Protective Dry Suit (Equip) - \$49,066 (FY11)  
SHF Shoring Equipment - \$1,268 (FY11)  
SHF Shoring Equipment - \$1,268 (FY11)  
(SFPD) FLIR First Mate II HM-22 Thermal Imagers (Equip) - \$17,114 (FY11)  
(SFPD) Asset Management System (Equip) - \$20,653 (FY11)  
(SFPD) Portable X-Ray System (Equip) - \$64,697 (FY11)  
(SFPD) Disaster Control Center Computer Terminals (Equip) - \$20,551 (FY11)  
(SFPD) Disaster Control Center Terminals Rolling Whiteboard (Equip) - \$26,735 (FY11)  
(SFDEM) Duty Officer WPS Phone (Equip) - \$10,305 (FY11)  
Sheriff's Air Squadron Training - \$12,552 (FY11)  
Clinician Urgent Care Training - \$71,693 (FY11)  
WebEOC End User Training - \$7,482 (FY11)  
Vulnerable Populations Planner - \$101,256 (FY11)  
Private Sector Liaison - \$75,608 (FY11)  
Special Events Casualty Planner - \$121,693 (FY11)  
Post Disaster Resilience & Recovery Planner - \$122,707 (FY11)  
Logistics Planner - \$70,637 (FY11)  
Senior Leadership Seminar Planning - \$75,000 (FY11)  
Community Preparedness Planner - \$188,704 (FY11)  
Golden Guardian 2013 - \$5,740 (FY11)

SHF Heavy Rigging Tools (Equip) - \$19,360 (FY12)  
POL Dry Suit Undergarment (Equip) - \$20,500 (FY12)  
POL Pole Camera (Equip) - \$8,374 (FY12)  
K9 Dogs - \$28,156 (FY12)  
Body Armor (Equip) - \$56,656 (FY12)  
Ballistic Helmets (Equip) - \$9,849 (FY12)  
Ballistic Shields (Equip) - \$15,787 (FY12)  
FIR Vessel Rapid Deployment Dock (Equip) - \$42,763 (FY12)  
CON Document Management System (Equip) - \$37,302 (FY12)  
RPD Portable Generator (Equip) - \$87,391 (FY12)  
DEM Duty Officer Phone Service - \$8,224 (FY12)  
DPH HazMat Training - \$9,400 (FY12)  
Disaster Corp Deployment (Exer) - \$15,730 (FY12)

DHR - Hughes 9202 BGAN Satellite Terminal (Equip) - \$4,043 (FY13)  
DHR Portable Generator (Equip) - \$2,382 (FY13)  
DEM - Duty Officer Phone Fees (Equip) - \$1,369 (FY13)  
FIR - Video Equip for Training - \$2,047 (FY13)  
L973 Logistics Training - \$2,605 (FY13)  
DHR - Optical Magnifiers - \$4,370 (FY13)  
SHF - K9 Explosive Detection Dog - \$8,156 (FY13)  
DEM - Duty Officer Cell Phones - \$7,697 (FY13)  
FIR - Projector for Training - \$3,375 (FY13)  
Mass Care Annex and Appendices Update (Planning) - \$35,558 (FY13)  
Master Improvement Plan Annex and Disaster Corps Program (Planning) - \$21,885 (FY13)  
Volunteer Plan Annex and Disaster Corps Program (Planning) - \$16,920 (FY13)  
ResilientVille Exercise Plan for Public Pre/Post Disaster Response (Planning) - \$46,435 (FY13)

### **BAY AREA SUASI**

Accomplishments -  
InterOp Communications Planning - \$1,506,239 (FY08)  
Regional Exercises Planning - \$572,721 (FY08)  
Regional Exercises Training - \$2,221,292 (FY08)

## San Francisco County

Regional Training Planning - \$251,831 (FY08)  
Community Resiliency - \$478,678 (FY08)  
Information Sharing & Collaboration Organization - \$2,127,189 (FY08)  
Information Sharing & Collaboration Planning - \$476,184 (FY08)  
Information Sharing & Collaboration Training - \$75,828 (FY08)  
Mass Care Planning - \$231,062 (FY08)  
Catastrophic Incident Planning & regional Collaboration Planning - \$4,464,931 (FY08)  
Catastrophic Incident Planning & regional Collaboration Training - \$616,241 (FY08)  
CBRNE Detection & Response Planning - \$199,734 (FY08)  
Medical & Public Health Preparedness Planning - \$525,635 (FY08)  
Emergency Management Mutual Aid Planning - \$224,168 (FY08)  
Emergency Management Mutual Aid Training - \$5,452 (FY08)  
Joint Interoperable Communications with Sacramento UASI Planning - \$27,240 (FY08)  
Multi-UASI Integrated Records Management System Planning - \$165,614 (FY08)  
M&A - \$885,720 (FY08)  
HPD System Management and Reporting Tool (Software)-San Francisco - \$48,315 (FY08)  
Spectrum Analyzer/Service Monitor - San Francisco - \$29,153 (FY08)  
LARUS 5702-1A APS CIRCUIT PACK - (12)-San Francisco - \$18,080 (FY08)  
Testing & Cutover - 700 MHZ-San Francisco - \$158,794 (FY08)  
Final Acceptance - 700 MHZ-San Francisco - \$238,191 (FY08)  
Punchlist Resolution - Final Acceptance - 700MHz-San Francisco - \$79,337 (FY08)  
Antennas, Antenna Cable, Connectors and Accessories-Alameda - \$10,379 (FY08)  
Transmit Combiner -Alameda - \$20,983 (FY08)  
P25 700 MHz Repeaters - Alameda - \$48,505 (FY08)  
Antenna, Antenna Cable, Connectors and Accessories-Alameda - \$18,957 (FY08)  
Transmit Combiner-Alameda - \$71,049 (FY08)  
Backup power-Alameda - \$49,150 (FY08)  
P25 700 MHz Repeaters-Alameda - \$80,437 (FY08)  
Antenna, Antenna Cable, Connectors and Accessories-Alameda - \$29,860 (FY08)  
Equipment Installation for all sites-Alameda - \$146,474 (FY08)  
Program Mgmt for all sites-Alameda - \$33,708 (FY08)  
Upgrade E-3 system- Alameda - \$31,110 (FY08)  
7 Dispatch Consoles for Fire Dispatch- Oakland - \$511,025 (FY08)  
Generator- Contra Costa - \$69,920 (FY08)  
Tower Pearl- Contra Costa - \$39,216 (FY08)  
Other Electrical (System, Power, Conditioning) - Contra Costa - \$128,067 (FY08)  
Tower-Turquoise Contra Costa - \$32,349 (FY08)  
Generator Installation-Turquoise Contra Costa - \$168,255 (FY08)  
Installation Related to Tower project-Turquoise Contra Costa - \$36,072 (FY08)  
Interoperable Communications Equipment for North Peak- San Mateo - \$478,164 (FY08)  
Interoperable Communications Equipment for Brisbane- San Mateo - \$329,268 (FY08)  
Interoperable Communications Equipment for Towne Ridge- San Mateo - \$331,267 (FY08)  
Interoperable Communications Equipment for the Master Site- San Mateo - \$127,948 (FY08)  
Qty (1) Coss Complete Camera- NCRIC - \$23,886 (FY08)  
ArcGIS Standard Enterprise and Servers- NCRIC - \$23,161 (FY08)  
Qty (2) Dell Server- NCRIC - \$19,620 (FY08)  
Sharepoint Software and Servers- NCRIC - \$90,315 (FY08)  
Konica Minolta Bizhub Printer - \$11,498 (FY08)  
HP Color Laserjet 4700 (8) - \$11,196 (FY08)  
58" Plasma Monitors (4) - \$10,612 (FY08)  
Qty (12) 40" LCD Monitors & Mounting- NCRIC - \$12,954 (FY08)  
Qty (3) 65" Plasma Interactive Displays- NCRIC - \$46,170 (FY08)  
Networking & KVM Switches- NCRIC - \$37,587 (FY08)  
(4) Mobile License Plate Reader- NCRIC - \$163,660 (FY08)

## San Francisco County

(2) Panoramic Still Image Cameras- NCRIC - \$17,451 (FY08)  
Risk Software Subscription - \$129,000 (FY08)  
Risk Hardware- NCRIC - \$109,623 (FY08)  
SFPD PIP License Plate Recognition System- San Francisco - \$197,173 (FY08)  
Crates and Crate Pads- Santa Clara - \$27,061 (FY08)  
Privacy Screens- Santa Clara - \$87,461 (FY08)  
Alert and Warning Equipment (San Mateo) - \$37,000 (FY08)  
Microwave Downlink Equipment for Mobile Unified Command Vehicle- Oakland - \$52,715 (FY08)  
Transmission equipment for Mobile Unified Command Vehicle- Oakland - \$38,032 (FY08)  
Portable radios for Mobile Command Vehicle- Oakland - \$35,709 (FY08)  
Transfer switch for HOJ generator (Oakland) - \$224,245 (FY08)  
Level A Suits Flash Protection/Certification- Oakland - \$40,139 (FY08)  
Level A Suits Flash WMD Certification- Oakland - \$61,404 (FY08)  
Force Protection Alerting and Warning System for Alt. EOC- Oakland - \$35,506 (FY08)  
City Watch Alert and Warning System software upgrades- Oakland - \$27,134 (FY08)  
Public Alerting and Warning KTOP Master Control- Oakland - \$173,865 (FY08)  
Portable radios for Oakland Fire Dept.- Oakland - \$78,361 (FY08)  
Intelligence Sharing Equipment- San Jose - \$983,442 (FY08)  
Generators for shelters- San Jose - \$83,971 (FY08)  
(12) Proximity Fire Fighting Pants- San Jose - \$18,616 (FY08)  
(1,380) JetGuard Suits (Suit Only)- San Jose - \$33,439 (FY08)  
(3) Thermal Imaging Cameras- San Jose - \$31,320 (FY08)  
(16) Latitude E6510 Notebooks with (1) Security Cart and (4) e-port replicators, and (1) adaptor for Mobile Integrated Data Support Sys - San Jose - \$31,353 (FY08)  
52 Docking Stations for Mobile data computers for the AFR/RMS Project - \$35,200 (FY08)  
Installation of 160 mobile data computers for the AFR/RMS Project - \$53,004 (FY08)  
Generator for Crime Lab- San Francisco - \$61,464 (FY08)  
Generator Installation costs for Crime Lab- San Francisco - \$148,537 (FY08)  
Evidence Freezer for Crime Lab- San Francisco - \$170,163 (FY08)  
Generator- Sunnyvale - \$25,952 (FY08)  
Berkeley-Vehicle Refurbishment & Retrofit - \$10,761 (FY08)  
Berkeley-Portable Xray System - \$22,706 (FY08)  
Palo Alto -Command Vehicle Enhancement - \$150,000 (FY08)  
SJPD Talon Bomb Robot - \$195,570 (FY08)  
CBRNE Rescue Vehicle- Santa Clara County - \$285,035 (FY08)  
CBRNE Rescue Vehicle Sales Tax- Santa Clara County - \$24,839 (FY08)  
Bearcat- San Francisco - \$306,234 (FY08)  
(2) Outboard motors- South San Francisco - \$37,405 (FY08)  
30 ft Zodiac for Safe Boat for Maritime Rescue System- Oakland - \$219,208 (FY08)  
Safe Boat with Trailer for Maritime Rescue System- Oakland - \$19,379 (FY08)  
Prime Mover for Rescue Boat Trailer for Maritime Rescue System- Oakland - \$34,115 (FY08)  
Inflatable water rescue equipment for Maritime Rescue System- Oakland - \$30,229 (FY08)  
Command Vehicle Equipment- Fremont - \$71,008 (FY08)  
CBRNE Rescue Vehicle- City of Santa Clara - \$309,325 (FY08)  
Larus Clock-Sacramento - \$17,198 (FY08)  
Larus Clock-Sacramento (San Mateo) - \$26,777 (FY08)  
Modem Equipment-TR5200 10/11-Sacramento (San Mateo) - \$34,992 (FY08)  
Modem Equipment-TR5200 10/11- Sacramento (San Mateo) - \$49,896 (FY08)  
Modem Equipment TR5200-Sacramento (Napa) - \$24,840 (FY08)  
Dual Polarized Antenna-Sacramento (Napa) - \$29,868 (FY08)  
Integrated Resources Management equipment- Sonoma/Napa/Marin - \$179,667 (FY08)  
Intelligence Sharing Equipment - \$1,944,056 (FY08)  
Integrated Resources Management equipment- Santa Clara - \$616,184 (FY08)  
Oracle Database- Sunnyvale - \$71,887 (FY08)  
ARIES Integrated Justice Software- Contra Costa - \$1,139,904 (FY08)

## San Francisco County

(75) Microsoft Office 2010 Pro Plus Volume License - NCRIC - \$27,476 (FY09)  
Dell EqualLogic - NCRIC - \$35,315 (FY09)  
Alameda Info Sharing Equip - \$18,406 (FY09)  
Training on Info Sharing Equip - San Mateo - \$25,220 (FY09)  
Info Sharing Computer Maintenance Agreement - San Mateo - \$39,846 (FY09)  
Info Sharing Equip - San Mateo - \$22,958 (FY09)  
Info Sharing Equip COPLINK - San Mateo - \$188,604 (FY09)  
Interoperable Communications Equip - Logging Recorder - Alameda - \$108,361 (FY09)  
Interoperable Communications Equip - Oakland - \$140,844 (FY09)  
Interoperable Communications Equip - P25 700 MHz Conventional Repeaters - Marin - \$244,614 (FY09)  
Interoperable Communications Equip - Antenna Systems - Marin - \$78,393 (FY09)  
Interoperable Communications Equip - San Mateo - \$720,000 (FY09)  
Bomb Robot - Sonoma - \$189,582 (FY09)  
Talon Bomb Robot Upgrades - San Mateo - \$109,820 9FY09)  
Mobile Satellite Phones - Marin - \$8,498 (FY09)  
Installed Satellite Phones - Marin - \$35,361 (FY09)  
Portable Radios - Marin - \$9,336 (FY09)  
Automated Field Reporting - Records Management System - San Jose - \$700,000 (FY09)  
Tamiflu (Fire & PD) - San Jose - \$385,798 (FY09)  
Thermal Imaging Cameras (Fire) - \$199,540 (FY09)  
Aimpoint Sighting (PD) - Oakland - \$8,953 (FY09)  
Radio Software (Fire) - Oakland - \$3,579 (FY09)  
Bridging Equip for Oakland EOC - \$24,363 (FY09)  
Video Teleconferencing Equip - Hayward - \$219,899 (FY09)  
Management Team Staff to maintain Fusion Center Operations - \$114,291 (FY09)  
Regional NCRIC Policies and Procedures - \$18,447 (FY09)  
Regional BayRICS Policies and Procedures - Management Team - \$53,368 (FY09)  
UASI Region Public Info & Warning Capabilities Assessment - Contractual Services - \$5,148 (FY09)  
Project Oversight-Santa Clara Mgmt Team - Equip Purchases/All Hazard Incident Response Plans/Training - \$213,326 (FY09)  
Resources Inventory Plan - Santa Clara Management Team - \$110,304 (FY09)  
Resources Management Plan - Metrics Project - Management Team - \$32,653 (FY09)  
Resource Inventory & Capability Assessment for UASI Regional Partners - \$55,000 (FY09)  
Exercise Plan & EOC Readiness & Response Protocols Development - San Jose Fire/OES Project Mgmt - \$278,628 (FY09)  
Effort Coord Plan/developing FD multiple records sys into unified intelligence sys w/ Field Access - San Jose - \$92,409 (FY09)  
Implementation of AFR Sys, RMS, & Access protocols - San Jose - \$447,644 (FY09)  
Training & Exercise Plans for Homeland Security - Planner - \$272,514 (FY09)  
Completed Regional Project Plans - Management Team - \$541,774 (FY09)  
Medical, Health and Alternate EOC Plans - Oakland - \$179,218 (FY09)  
Fire & Rescue Plan - Oakland - \$179,218 (FY09)  
Law Enforcement & Traffic Control Plan - Oakland - \$40,787 (FY09)  
Resource Management Plan - Oakland - \$10,0869 (FY09)  
Updated Regional Catastrophic Plans - Santa Clara Management Team - \$259,549 (FY09)  
Training & Exercise Plans - Alameda Management Team - \$273,500 (FY09)  
Completion of Golden Guardian Exercise Plans - Management Team - \$57,945 (FY09)  
Completed Mass Care Project - Santa Clara Management Team - \$60,430 (FY09)  
Medical and Public Health Plans - Santa Clara Management Team - \$96,492 (FY09)  
Urban Shield Exercise - Conducted by Alameda - \$620,869 (FY09)  
International Counter Terrorism Officers Association Training - \$1,453 (FY09)  
FLETC Physical Security Training - \$7,152 (FY09)  
2010 International Terrorism & Organized Crime Training - \$8,525 (FY09)  
TLO Basic Training - \$26,550 (FY09)  
TLO Intermediate Training - \$38,710 (FY09)  
TLO Outreach Training - \$5,116 (FY09)

## San Francisco County

NCRIC Anti-Terrorism Guides Training - \$22,773 (FY09)  
MACTAC Training - \$5,628 (FY09)  
Jail Radicalization Training - \$4,293 (FY09)  
Cellibrite Training - \$12,950 (FY09)  
Policing Jihad Training - \$6,775 (FY09)  
HazMat C-D Week Training - San Jose Fire - \$6,500 (FY09)  
HazMat F-G Week Training - San Jose Fire - \$9,750 (FY09)  
USAR Trench Rescue Training - San Jose Fire - \$13,950 (FY09)  
USAR-River & Flood Rescue - San Jose Fire - \$44,129 (FY09)  
USAR-Rescue Boat Operations - San Jose Fire - \$71,193 (FY09)  
Long Term Evolution Training - Oakland - \$5,000 (FY09)  
International Wireless Communications Expo - Oakland - \$1,647 (FY09)  
Waterside Training Instructors - Oakland PD - \$12,009 (FY09)  
Confined Space Rescue Training - Richmond - \$22,940 (FY09)  
Rescue Systems I Training - Richmond - \$21,500 (FY09)  
Low Angle Rescue Training - Richmond - \$12,860 (FY09)  
Large Vehicle Counter Measures Training - \$11,511 (FY09)  
Ist Israel HLS International Conference - San Francisco - \$3,534 (FY09)

Interoperable Emergency Communications Equip (FY10)  
Enhance Regional Risk Management and Planning - \$2,100,530 (FY10)  
Enhance Regional Risk Management and Planning (Equipment) - \$325,441 (FY10)  
Enhance Regional Risk Management and Training - \$4,757 (FY10)  
Enhance information Analysis and Infrastructure Protection Capabilities Planning - \$341,904 (FY10)  
Enhance information Analysis and Infrastructure Protection Capabilities - Organization - \$2,748,931 (FY10)  
Enhance information Analysis and Infrastructure Protection Capabilities Training - \$481,619 (FY10)  
Enhance information Analysis and Infrastructure Protection Capabilities Equipment - \$4,942,507 (FY10)  
Strengthen Communications and interoperable Communications Equipment - \$9,447,608 (FY10)  
Strengthen Communications and interoperable Communications Planning - \$640,337 (FY10)  
Strengthen CBRNE Detection, Response, and Decontamination Capabilities Equipment - \$4,150,410 (FY10)  
Strengthen CBRNE Detection, Response, and Decontamination Capabilities Planning - \$103,477 (FY10)  
Enhance Medical, Public health, and Mass Care Preparedness Planning - \$541,277 (FY10)  
Enhance Medical, Public health, and Mass Care Preparedness Planning (Equipment) - \$468,122 (FY10)  
Strengthen Planning and Citizen Preparedness Capabilities Planning - \$147,723 (FY10)  
Strengthen Planning and Citizen Preparedness Capabilities Equipment - \$184,110 (FY10)  
Enhance Recovery Capabilities Planning - \$4,900 (FY10)  
Enhance Recovery Capabilities Equipment - \$221,805 (FY10)  
Homeland Security Exercise, Evaluation, and Training Program (Planning) - \$1,754,176 (FY10)  
Homeland Security Exercise, Evaluation, and Training Program (Exercise) - \$1,724,985 (FY10)  
Homeland Security Exercise, Evaluation, and Training Program (Training) - \$1,810,777 (FY10)  
Management & Administration - \$3,523,884 (FY10)

Enhance Regional Risk Management & Planning (2 Planners) San Francisco Police - \$173,536 (FY11)  
Enhance Regional Risk Management & Planning (1 Planner) San Mateo - \$95,009 (FY11)  
Enhance Regional Risk Management & Planning (4 Planners) Oakland - \$100,266 (FY11)  
Risk & Capability Assessment (1 Planner) Santa Clara/Monterey - \$43,627 (FY11)  
Risk & Capability Assessment (1 Planner) Sonoma - \$85,715 (FY11)  
Regional Strategy - Management Team - \$12,958 (FY11)  
Regional Strategy - Filler Contract - \$110,075 (FY11)  
CPG502 Strategic Plan - NCRIC - \$23,580 (FY11)  
Develop AFR/RMS Plans - San Jose - \$26,488 (FY11)  
Update Interoperable Communications Plans - San Francisco - \$8,144 (FY11)  
Update Broadband Plans - San Francisco - \$7,233 (FY11)  
Update CBRNE Strategic Plans - Santa Clara - \$154,453 (FY11)  
Bay Area Management Team - Fremont Fire - \$48,770 (FY11)

## San Francisco County

Enhance Bay Area Mass Prophylaxis Regional Website - San Francisco - \$7,060 (FY11)  
Update Medical/Public Health Strategic Plan - San Francisco - \$11,19 (FY11)  
Community Preparedness Project - Santa Clara - \$660,654 (FY11)  
Alert Program Coordinator - San Francisco Police - \$23,957 (FY11)  
Recovery Planning Project - San Francisco - \$20,064 (FY11)  
Restoration of Lifelines Project - San Francisco - \$27,038 (FY11)  
Develop Training & Exercise Plans (6 Planners) - Alameda - \$191,490 (FY11)  
Develop Training and Exercise Plans (3 Planners) - San Francisco - \$72,710 (FY11)  
Maintenance for Mass Notification Sys - NCRIC - \$13,500 (FY11)  
Maintenance for Digital Sandbox Sys - NCRIC - \$129,000 (FY11)  
Equip to Support NCRIC Mission - Penlink Software License - \$14,940 (FY11)  
Coplink Maintenance Fee - San Mateo - \$38,821 (FY11)  
Coplink Project - Santa Clara - \$19,841 (FY11)  
26 Repeaters - San Mateo - \$800,000 (FY11)  
26 Receiver Units - San Mateo - \$200,000 (FY11)  
26 Repeaters Bridging/Patchway/Gateway - San Mateo - \$189,495 (FY11)  
Alert Sys - San Mateo - \$37,000 (FY11)  
Tens Notification Sys - San Mateo - \$34,160 (FY11)  
Siren Enhancement Interface & Maintenance - San Mateo - \$72,093 (FY11)  
Upgrade SFPD Command Van Communications Equip (3) - San Francisco - \$25,000 (FY11)  
Wide Area Digital Equip - Marin - \$1,065,481 (FY11)  
Communications Center MSATs - Sonoma - \$8,709 (FY11)  
Mountain Top Cameras - Sonoma - \$22,761 (FY11)  
Radio Communication Sys - San Francisco Sheriff - \$45,279 (FY11)  
Command Vehicle Equip & Sales Tax - San Francisco - \$165,382 (FY11)  
Personal Protective Equip Plus Sales Tax - San Francisco PD - \$159,800 (FY11)  
CBRNE Search & Rescue Equip Plus Sales Tax - San Francisco PD - \$50,358 (FY11)  
CBRNE Support Equip Plus Sales Tax - San Mateo - \$182,896 (FY11)  
Personal Protective Equip - San Mateo - \$37,632 (FY11)  
Bomb Squad Remote Detonation Equip - San Mateo - \$74,872 (FY11)  
HazMat Chemical Detector - San Francisco - \$80,067 (FY11)  
Marine Response Night Vision Enhancement - San Francisco - \$40,618 (FY11)  
Command Vehicle Plus Sales Tax - San Francisco PD - \$887,741 (FY11)  
Remote Firing Device Plus Sales Tax - San Jose - \$24,468 (FY11)  
Night Vision Scopes plus Sales Tax - San Jose - \$18,362 (FY11)  
FIDO Equip - Oakland - \$34,797 (FY11)  
CBRNE Vehicle - Oakland - \$70,000 (FY11)  
Mass Notification - Oakland - \$25,509 (FY11)  
SWAT Vehicle - Oakland - \$60,746 (FY11)  
Prime Mover/Safeboat/Jetdock/Infined Command Vehicle/Fire Communications Vehicle Maintenance - Oakland - \$62,251 (FY11)  
EOC Satellite Phone - Oakland - \$15,485 (FY11)  
Mobile Command Vehicle - Fremont - \$700,000 (FY11)  
Four Hospital Portable Generators - Santa Clara - \$45,021 (FY11)  
20 Terrorism Protection Ensembles - Santa Clara - \$8,957 (FY11)  
Urban Shield - Alameda - \$270,306 (FY11)  
NCRIC Personnel - San Francisco - \$84,630 (FY11)  
NCRIC Personnel - ACSO - \$122,774 (FY11)  
NCRIC Personnel - Oakland - \$139,324 (FY11)  
NCRIC Personnel - CoCo - \$168,919 (FY11)  
NCRIC Personnel - SJPD - \$180,026 (FY11)  
NCRIC Personnel - SCCo SO - \$209,661 (FY11)  
NCRIC Personnel - Marin - \$128,294 (FY11)  
NCRIC Personnel - SMCO SO - \$1,131,497 (FY11)  
NCRIC Fusion Center Personnel (3) - \$37,940 (FY11)  
NCRIC TLO Advanced Training - \$14,400 (FY11)  
Sovereign Citizen Extremism - \$6,900 (FY11)  
Suicide Bomber Threat Training - \$8,028 (FY11)  
NCRIC TLO Outreach Training - \$7,500 9FY11)  
NCRIC TLO Intermediate Training - \$25,800 (FY11)  
Mastering Command - Calm the Chaos Training - \$24,915 (FY11)  
HazMat F Training - \$22,264 (FY11)  
HazMat Tech B Training - \$48,795 (FY11)  
HazMat Tech A Training - \$43,520 (FY11)

## San Francisco County

HazMat Tech C Training - \$28,405 (FY11)  
HazMat / WMD for Tech Training - \$10,170 (FY11)  
Crisis Decision Making Training - \$22,338 (FY11)  
Rescue Sys I SFFD Training - \$15,765 (FY11)  
Confined Space Rescue A Training - \$9,000 (FY11)  
Large Vehicle Borne Countermeasures Training - \$12,113 (FY11)  
Confined Space Rescue B Training - \$9,000 (FY11)  
Confined Space Rescue C Training - \$9,000 (FY11)  
Mitigation of Explosives Training - \$15,983 (FY11)  
Tech Rescue A Training - \$15,983 (FY11)  
Patriot 3 Ramp Sys Operation Use Training - \$15,500 (FY11)  
Underwater Hazardous Device Search Course - \$90,977 (FY11)  
Tactical Response to School Training - \$32,070 (FY11)  
HazMat G Training - \$19,910 (FY11)  
Trench Rescue B Training - \$15,983 (FY11)  
Trench Rescue C Training - \$15,984 (FY11)  
Operational Response Mass Casualty Incident Training - \$15,860 (FY11)  
WMD Hazardous Materials Refresher Course - \$8,700 (FY11)  
Critical Incident Response for Supervisors & Managers - \$12,351 (FY11)  
Low Angle Rescue Operation Training - \$11,325 (FY11)  
Tactical Emergency Medicine Training - \$150,000 (FY11)  
Critical Incident Response Training - \$6,870 (FY11)  
HazMat C Week Training - \$54,508 (FY11)  
HazMat B Week Training - \$31,572 (FY11)  
HazMat Incident Commander Training - \$5,090 (FY11)

Analyze Critical Infrastructure Plans & Perform Gap Analysis - SFPD - \$52,867 (FY12)  
Develop & Implement various Mass Care & Shelter Plans & Activities - SF - \$33,039 (FY12)  
Develop Resilient San Francisco Plan - SF - \$45,036 (FY12)  
Software Maintenance for East Bay Coplink - Contra Costa - \$278,000 (FY12)  
Six LaHonda Site Repeaters Plus Installation - San Mateo - \$46,848 (FY12)  
Rapid Organized Avatar Response (ROAR) Robot Sys - Twin Cities - \$52,860 (FY12)  
Portable Aerial Imaging Camera - Santa Cruz - \$131,973 (FY12)  
Metrics Project Maintenance - Cupertino - \$38,000 (FY12)  
ARIES Incident Command Software - Contra Costa - \$31,680 (FY12)  
MACTAC Basic Training - \$272,234 (FY12)  
Tactical Response to School Violence Training - \$19,242 (FY12)  
Critical Incident Response for Supervisors & Managers Training - \$6,870 (FY12)  
All Hazards Situation Unit Leader Training - \$23,882 (FY12)  
Incident Management Team All Hazards Training - \$39,803 (FY12)  
Command & General Staff Training - \$66,582 (FY12)  
Resources Unit Leader Training - \$19,264 (FY12)  
CSTI HazNat WMD Terrorism for Technician or Specialist Training - \$10,350 (FY12)  
24 Hour Low Angle Rescue Operational Training - \$8,815 (FY12)

Planner for San Jose- San Jose OES (Planning) - \$70,123 (FY13)  
Planner for San Jose- San Jose PD Updated Plans (Planning) - \$60,142 (FY13)  
Updated Critical Infrastructure Plans and Gap Analyses (Planning) - \$88,103 (FY13)  
Updated Policies and Procedures for San Francisco Fire Dept. (Planning) - \$153,359 (FY13)  
Updated Policies and Procedures for the City of Oakland (Planning) - \$359,634 (FY13)  
Updated Policies and Procedures for San Jose InterOp Projects (Planning) - \$21,181 (FY13)  
Risk/Capability Planning for North Bay Hub - Sonoma - \$118,222 (FY13)  
Risk/Capability Planning for SFPD - San Francisco - \$322,707 (FY13)  
Risk/Capability Planning for West Bay Hub - San Mateo - \$197,845 (FY13)  
Fleet Mapping Planning - San Mateo - \$33,000 (FY13)  
Public Alerts and Warnings (Planning) - \$28,058 (FY13)  
Community Preparedness Plans, Policies, and Procedures - \$101,130 (FY13)

## San Francisco County

Whole Community Planning - \$40,000 (FY13)  
Community Engagement Planning - San Francisco - \$131,414 (FY13)  
Emergency Planning Project - San Francisco - \$66,933 (FY13)  
Regional Training and Exercise Planners - Alameda - \$541,441 (FY13)  
Training and Exercise Planners - San Francisco DEM - \$256,194 (FY13)  
JIS/JIC Project (Planning) - \$119,245 (FY13)  
Recovery Planning Contract (Planning) - \$57,274 (FY13)  
SF72 Project (Planning) - \$110,000 (FY13)  
NIBIN ID System - Alameda (Equip) - \$192,027 (FY13)  
AIRES Software Maintenance (Equip) - \$130,410 (FY13)  
WBISS Coplink - NCRIC (Equip) - \$202,000 (FY13)  
Tac-Med Medical Puches for SFPD - San Francisco - \$89,605 (FY13)  
Lightweight Body Armor for SFPD - San Francisco - \$68,459 (FY13)  
Portable X-Ray System for SFPD - \$38,280 (FY13)  
Thermal Night Vision for SFPD - \$21,016 (FY13)  
Night Vision Goggles for SFPD - \$23,855 (FY13)  
Ops Core Ballistic Helmets for SFPD - \$33,759 (FY13)  
Canine Tactical Response Night Vision for SFPD - \$28,384 (FY13)  
Bayloop Maintenance Contracts - \$154,245 (FY13)  
ISSI system interface to BART - San Francsico (Equip) - \$195,245 (FY13)  
P25 Subscriber Equipment - \$82,562 (FY13)  
Logging Equipment EBRCSA - Alameda - \$126,000 (FY13)  
Dispatch Consoles for EBRCSA - Alameda - \$300,000 (FY13)  
Thermal Imaging Cameras - \$36,850 (FY13)  
Remotely Operated Underwater Vehicle - Marin - \$85,079 (FY13)  
Animal Rescue Trailer - Solano - \$70,307 (FY13)  
Robotic Platform Upgrade - Berkeley - \$30,145 (FY13)  
Robotex Avatar II - Vacaville - \$60,743 (FY13)  
Information Sharing System Maintenance - \$210,409 (FY13)  
SMS Alert System Maintenance - San Mateo - \$56,584 (FY13)  
Siren Enhancement - San Mateo - \$55,959 (FY13)  
Domestic Terrorism - NCRIC (Training) - \$7,500 (FY13)  
Countering Violent Extremism - NCRIC (Training) - \$11,900 (FY13)  
Volunteering & Service 2014 Conference- SFFD - San Francisco (Training) - \$4,841 (FY13)  
Rescue Systems - Alameda (Training) - \$8,440 (FY13)  
MACTAC - Alameda (Training) - \$72,380 (FY13)  
All Hazards Finance Section - Alameda (Training) - \$12,349 (FY13)  
Critical Incident Response - Alameda (Training) - \$7,473 (FY13)  
ICS 300 - Alameda (Training) - \$48,872 (FY13)  
Rescue Systems I - Alameda (Training) - \$41,280 (FY13)  
Tactical Rescue - Alameda (Training) - \$6,914 (FY13)  
ICS 400 - Alameda (Training) - \$12,196 (FY13)  
Rescue Systems II - Alameda (Training) - \$17,735 (FY13)  
School Violence - Alameda (Training) - \$5,844 (FY13)  
Rebreather Technician - Alameda (Training) - \$4,010 (FY13)  
ICS 300/400 - Alameda (Training) - \$23,575 (FY13)  
Tactical Response - Alameda (Training) - \$27,656 (FY13)  
EOC - Alameda (Training) - \$38,641 (FY13)  
ICS/EOC - Alameda (Training) - \$28,648 (FY13)  
Rescue Systems - Alameda (Training) - \$55,085 (FY13)  
Tactical Awareness - Alameda (Training) - \$18,000 (FY13)  
Remote Robot - Alameda (Training) - \$28,249 (FY13)  
Advanced Armored Vehicle - Alameda (Training) - \$15,220 (FY13)  
Hazards/WMD - Alameda (Training) - \$9,750 (FY13)

## San Francisco County

L381 All Hazards - Alameda (Training) - \$31,709 (FY13)  
Planning & Operations Section - Alameda (Training) - \$16,071 (FY13)  
Tactical Response - Alameda (Training) - \$6,914 (FY13)  
Trench & Excavation - Alameda (Training) - \$37,690 (FY13)  
Tactical Lifesaver - Alameda (Training) - \$72,000 (FY13)  
Hazmat IQ - Alameda (Training) - \$21,300 (FY13)  
CSTI Hazards - Alameda (Training) - \$17,545 (FY13)  
MACTAC - Alameda (Training) - \$81,230 (FY13)  
2014 National Homeland Security Conference - \$16,431 (FY13)  
CSTI Hazardous Materials Technician A-Week (Training) - Alameda - \$16,365 (FY13)  
CSTI Hazardous Materials Technician B-Week (Training) - Alameda - \$38,228 (FY13)  
CSTI Hazardous Materials Technician C-Week (Training) - Alameda - \$33,082 (FY13)  
CSTI Hazardous Materials Technician D-Week (Training) - Alameda - \$32,619 (FY13)  
G-191: ICS/EOC Interface Workshop - Alameda - \$19,598 (FY13)  
Radio Technical Training - Alameda - \$22,500 (FY13)  
SFT Trench Rescue Course - Alameda - \$27,835 (FY13)  
Mass Prophylaxis Exercise - \$88,933 (FY13)  
Yellow Command Willdan Exercise - \$32,842 (FY13)

### **GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT**

Accomplishments -

Bus - Site Hardening - \$409,566 (FY08)  
Ferry - Joint Exercises - \$156,527 (FY08)  
FEMA Grants Workshop - M&A - \$2,616 (FY08)  
FROMS Training Course - \$5,995 (FY08)  
Ferry - Training - \$45,320 (FY08)

### **SAN FRANCISCO MUNICIPAL RAILWAY**

Accomplishments -

Subway Lighting (9 stns) \$600,269  
Security Integration Planning and Engineering \$1,073,690  
Security Enhancements \$106,399

## **Nonprofit Security Grant Program Accomplishments**

### **FY08 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$58,546, Site Hardening \$21,975, Bomb/Radiation Detection Systems \$20,435, Security Surveillance Systems \$86,324, Emergency Response &

### **FY10 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$67,699, Site Hardening \$75,917, Security Surveillance Systems \$102,916, Alarm Systems \$30,489

### **FY11 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$65,802, Site Hardening \$5,999, Security Surveillance Systems \$90,425, Alarm Systems \$12,093

### **FY12 Private Nonprofit Security Grant Program**

- Security Enhancements \$43,182, M&A \$1,311

### **FY13 Private Nonprofit Security Grant Program**

- Security Enhancements \$

### **FY14 Private Nonprofit Security Grant Program**

- Security Enhancements \$

San Joaquin County

Applicant	FY	Grant	Award	Paid	Balance
San Joaquin County	FY08	Homeland Security Grant Program	\$1,404,901	\$1,404,901	\$0
San Joaquin County	FY09	Homeland Security Grant Program	\$1,718,390	\$1,718,390	\$0
San Joaquin County	FY10	Homeland Security Grant Program	\$1,721,521	\$1,721,521	\$0
San Joaquin County	FY11	Homeland Security Grant Program	\$1,272,954	\$1,231,284	\$41,670
San Joaquin County	FY12	Homeland Security Grant Program	\$299,653	\$299,653	\$0
San Joaquin County	FY13	Homeland Security Grant Program	\$698,477	\$647,263	\$51,214
San Joaquin County	FY14	Homeland Security Grant Program	\$791,157	\$0	\$791,157
San Joaquin County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$648,495	\$648,495	\$0
San Joaquin County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$648,495	\$648,495	\$0
San Joaquin County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$9	\$0	\$9
San Joaquin County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$3,740	\$0	\$3,740
San Joaquin County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$9	\$0	\$9
San Joaquin County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$82,194	\$0	\$82,194
San Joaquin County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$666,967	\$0	\$666,967
City of Escalon	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$80,000	\$80,000	\$0
City of Lodi	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$103,731	\$103,731	\$0
City of Lodi	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$83,731	\$83,731	\$0
City of Manteca	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$65,000	\$65,000	\$0
City of Ripon	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$50,000	\$50,000	\$0
City of Ripon	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$50,000	\$50,000	\$0
City of Ripon	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$60,009	\$60,009	\$0
City of Tracy	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$25,000	\$25,000	\$0
City of Tracy	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$217,941	\$217,941	\$0
San Joaquin Regional Rail Commission	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$1,167,148	\$1,167,148	\$0
San Joaquin Regional Rail Commission	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$1,167,148	\$0	\$1,167,148
San Joaquin Regional Rail Commission	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$1,167,148	\$24,739	\$1,142,409
San Joaquin Council of Governments	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$18,463	\$18,463	\$0
San Joaquin Council of Governments	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$18,463	\$18,463	\$0
San Joaquin Council of Governments	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$18,463	\$18,463	\$0
San Joaquin Regional Transit District	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$454,764	\$454,764	\$0
San Joaquin Regional Transit District	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$376,823	\$376,823	\$0
San Joaquin Regional Transit District	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$434,764	\$434,764	\$0
San Joaquin Regional Transit District	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$524,764	\$524,764	\$0
<b>San Joaquin County Total</b>			<b>\$16,040,322</b>	<b>\$12,093,805</b>	<b>\$3,946,517</b>
Stockton, Port of	FY08/09	Prop 1B Port and Maritime	\$5,423,634	\$5,423,537	\$97
<b>Stockton, Port of Total</b>			<b>\$5,423,634</b>	<b>\$5,423,537</b>	<b>\$97</b>

San Joaquin County

San Joaquin Regional Rail Commission (ACE Rail)	FY08	Transit Security Grant Program	\$434,653	\$434,316	\$337
San Joaquin Regional Rail Commission/Altamont Commuter Express	FY08/09	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$822,000	\$822,000	\$0
San Joaquin Regional Rail Commission/Altamont Commuter Express	FY09/10	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$2,679,296	\$2,679,296	\$0
San Joaquin Regional Rail Commission/Altamont Commuter Express	FY10/11	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$1,167,148	\$1,167,148	\$0
San Joaquin Regional Rail Commission/Altamont Commuter Express	FY11/12	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$1,167,148	\$1,167,148	\$0
San Joaquin Regional Rail Commission/Altamont Commuter Express	FY12/13	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$1,167,148	\$0	\$1,167,148
San Joaquin Regional Rail Commission/Altamont Commuter Express	FY13/14	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$1,167,148	\$0	\$1,167,148
<b>SJ Regional Rail Commission (ACE Rail) Total</b>			<b>\$8,604,541</b>	<b>\$6,269,908</b>	<b>\$2,334,633</b>
<b>San Joaquin County Total</b>			<b>\$30,068,497</b>	<b>\$23,787,250</b>	<b>\$6,281,247</b>

**San Joaquin County Summaries**

**FY 2008 The following projects were identified in San Joaquin County:**

- Interoperable Communications
- Preparedness planning and IED
- WMD training

**San Joaquin Regional Rail Commission (ACE Rail) Summaries**

**FY 2008 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:**

- Security Exercises
- Follow-on Staff Training
- Bomb/Radiation Detection System
- Video Surveillance System

**FY 2009 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:**

**Accomplishments**

**SAN JOAQUIN COUNTY**

Accomplishments -

Self Contained Breathing Apparatus (6) - \$40,229 (FY09)  
 ABI 7500 Fast DX Real Time PCR Instrument with Laptop - \$66,493 (FY09)

**FY 2009**

Self Contained Breathing Apparatus (6) - \$40,229 (FY09)  
 ABI 7500 Fast DX Real Time PCR Instrument with Laptop - \$66,493 (FY09)  
 Communication Tower -\$282,238 (FY09)  
 Radio Microwave Links -\$378,383 (FY09)  
 Receivers, Voters (2) -\$119,874 (FY09)  
 Radio Base Stations -\$38,321 (FY09)  
 Catastrophic Preparedness Plan and Protocol -\$41,007 (FY09)  
 Communication Tower -\$8,040 (FY09)  
 Radio Microwave Links -\$184,412 (FY09)  
 Interoperable Communications -\$192,452 (FY09)  
 Medical Metropolitan Response System -\$220,257 (FY09)  
 Catastrophic Preparedness Planning -\$93,290 (FY2009)

## San Joaquin County

Catastrophic Preparedness Planning Equipment -\$55,080 (FY2009)  
Interoperable Communications Equipment -\$46,099 (FY2009)

### **FY2010**

Interoperable Communications -\$24,589 (FY10)  
Radios, Voting Receivers and Battery Pack for Trunking System -\$422,615 (FY10)  
Radio Base Station for Simulcast System -\$799,216 (FY10)  
Catastrophic Preparedness Planning -\$44,029 (FY10)  
Medical Metropolitan Response System -\$20,374 (FY10)  
Environmental and Historic Preservation Reviews -\$23,940 (FY10)  
Interoperable Communications -\$115,611 (FY10)  
Medical Metropolitan Response System -\$75,479 (FY10)

### **San Joaquin Regional Rail Commission (ACE Rail)**

Accomplishments -  
Security Exercises - \$190,935 (FY08)  
Follow-on Staff Training - \$28,718 (FY08)  
Bomb/Radiation Detection System - \$55,000 (FY08)  
Video Surveillance System - \$160,000 (FY08)

San Luis Obispo County

Applicant	FY	Grant	Award	Paid	Balance
San Luis Obispo County	FY08	Homeland Security Grant Program	\$652,314	\$652,314	\$0
San Luis Obispo County	FY09	Homeland Security Grant Program	\$630,417	\$630,417	\$0
San Luis Obispo County	FY10	Homeland Security Grant Program	\$636,422	\$603,233	\$33,189
San Luis Obispo County	FY11	Homeland Security Grant Program	\$427,482	\$427,482	\$0
San Luis Obispo County	FY12	Homeland Security Grant Program	\$255,910	\$246,434	\$9,476
San Luis Obispo County	FY13	Homeland Security Grant Program	\$302,716	\$38,403	\$264,313
San Luis Obispo County	FY14	Homeland Security Grant Program	\$354,091	\$0	\$354,091
San Luis Obispo County	FY09	Buffer Zone Protection Program	\$199,820	\$199,820	\$0
San Luis Obispo County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$241,658	\$241,658	\$0
San Luis Obispo County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$244,587	\$244,587	\$0
San Luis Obispo County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$1,628	\$0	\$1,628
San Luis Obispo County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$1,628	\$0	\$1,628
San Luis Obispo County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$1,628	\$0	\$1,628
San Luis Obispo County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$33,524	\$0	\$33,524
San Luis Obispo County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$247,492	\$0	\$247,492
City of El Paso de Robles	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$1,277	\$1,277	\$0
City of El Paso de Robles	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$13,724	\$13,724	\$0
City of El Paso de Robles	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$33,277	\$33,277	\$0
City of El Paso de Robles	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$40,000	\$40,000	\$0
City of San Luis Obispo	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$48,076	\$48,076	\$0
City of San Luis Obispo	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$32,140	\$32,140	\$0
City of San Luis Obispo	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$54,561	\$54,561	\$0
San Luis Obispo Regional Transit Authority (RTA)	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$196,511	\$196,511	\$0
San Luis Obispo Regional Transit Authority (RTA)	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$200,000	\$200,000	\$0
San Luis Obispo Regional Transit Authority (RTA)	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$158,026	\$158,026	\$0
San Luis Obispo Regional Transit Authority (RTA)	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$173,968	\$173,968	\$0
<b>San Luis Obispo County Total</b>			<b>\$5,182,877</b>	<b>\$4,235,908</b>	<b>\$946,969</b>

**San Luis Obispo County Summaries**

**FY 2008 The following projects were identified in San Luis Obispo County:**

- Computer Aided Dispatch Interconnectivity
- Telephonic Emergency Alert System
- Hazardous Materials Team-SCBAs
- Emergency Operating Center Strategic Plan
- GIS Data

## San Luis Obispo County

- Evacuation Planning
- Urban Search and Rescue
- Community Outreach
- Training
- Trauma Kits for Emergency Response

### **FY 2009 The following projects were identified in San Luis Obispo County:**

- Computer Aided Dispatch Enhancements
- LE Training & Equipment
- Evacuation Planning
- USAR Equipment
- GIS DATA
- Public Health Lab Thermocycler
- HazMat Equipment
- WebEOC Enhancements
- Fatality Mgmt Plan
- POD Training
- Community Outreach
- Physical Security Enhancement Equip

### **FY 2010 The following projects were identified in San Luis Obispo County:**

- Tactical LE Training
- Marine Radar System
- Evacuation & Response Planning
- GIS Data
- USAR Training
- Interop Comm Equipment
- Emergency Responder Computer Training Lab
- POD Training
- Bioterrorism Test Results Reporting System
- Animal Rescue Equipment
- Equipment Monitoring System

### **FY 2011 The following projects were identified in San Luis Obispo County:**

- HazMat Response Equipment
- USNR Equipment
- Evacuation Planning
- Public Health Response Equipment
- POD Training
- Medical & Volunteer Training
- Surveillance Equipment

## Accomplishments

San Luis Obispo County

**SAN LUIS OBISPO COUNTY**

Accomplishments -

Telephonic Emer Alert System - \$128,000 (FY08)

PPE - \$45,000 (FY08)

Evacuation Planning \$21,000 (FY08)

Training- \$23,000 (FY08)

Community Outreach - \$20,000 (FY08)

Thermocycler - \$85,000 (FY09)

Lab Video Surveillance Equipment - \$8,000 (FY09)

Buffer Zone Projects (FY09)

SBCA units and cylinders - \$46,718 (FY11)

Rescue vehicle - \$157,643 (FY11)

VOC monitor - \$12,830

Radio Net - \$140,000 (FY12)

Access Cameras - \$27,997 (FY12)

CERT Trailers - \$10,142 (FY12)

CERT Equipment - \$10,703 (FY12)

Emergency Alert System (EAS) Monitors - \$14,577 (FY12)

Disaster Planning App for Smartphones - \$5000 (FY12)

San Mateo County

Applicant	FY	Grant	Award	Paid	Balance
San Mateo County	FY08	Homeland Security Grant Program	\$2,616,006	\$2,616,006	\$0
San Mateo County	FY09	Homeland Security Grant Program	\$2,562,868	\$2,562,868	\$0
San Mateo County	FY10	Homeland Security Grant Program	\$2,729,482	\$2,727,010	\$2,472
San Mateo County	FY11	Homeland Security Grant Program	\$3,046,195	\$3,046,195	\$0
San Mateo County	FY12	Homeland Security Grant Program	\$3,368,400	\$3,368,400	\$0
San Mateo County	FY13	Homeland Security Grant Program	\$2,494,077	\$860,589	\$1,633,488
San Mateo County	FY08	Buffer Zone Protection Program	\$193,029	\$193,029	\$0
San Mateo County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$2,045,652	\$2,045,652	\$0
San Mateo County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$2,045,652	\$2,045,652	\$0
San Mateo County Transit District	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$1,106,406	\$1,106,406	\$0
San Mateo County Transit District	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$1,106,406	\$1,106,406	\$0
Peninsula Corridor Joint Powers Board	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$939,246	\$939,246	\$0
Peninsula Corridor Joint Powers Board	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$939,246	\$939,246	\$0
Peninsula Corridor Joint Powers Board	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$939,246	\$939,246	\$0
Peninsula Corridor Joint Powers Board	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$939,246	\$939,246	\$0
<b>San Mateo County Total</b>			<b>\$27,071,157</b>	<b>\$25,435,197</b>	<b>\$1,635,960</b>
Peninsula Corridor Joint Powers Board/San Mateo	FY08	Transit Security Grant Program	\$796,260	\$796,260	\$0
<b>Peninsula Corridor Joint Powers Board Total</b>			<b>\$796,260</b>	<b>\$796,260</b>	<b>\$0</b>
Port of Redwood City	FY08/09	Prop 1B Port and Maritime	\$3,926,991	\$2,885,115	\$1,041,876
<b>Port of Redwood City Total</b>			<b>\$3,926,991</b>	<b>\$2,885,115</b>	<b>\$1,041,876</b>
North Peninsula Jewish Campus	FY08	Nonprofit Security Grant Program	\$55,662	\$55,662	\$0
North Peninsula Jewish Campus	FY09	Nonprofit Security Grant Program	\$71,340	\$71,340	\$0
Congregation Beth Jacob and Irving Levin Jewish Center	FY10	Nonprofit Security Grant Program	\$71,860	\$71,860	\$0
Peninsula Temple Beth El	FY11	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
Sisters of Mercy of the Americas, West Midwest Community	FY13	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0
<b>San Mateo County Non-Profit Organizations Total</b>			<b>\$341,362</b>	<b>\$341,362</b>	<b>\$0</b>
<b>San Mateo County Total</b>			<b>\$32,135,770</b>	<b>\$29,457,934</b>	<b>\$2,677,836</b>

**Regional Catastrophic Preparedness Grant Program Summaries**

\*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

\*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

San Mateo County Summaries

**FY 2008 Major projects that will be funded with homeland security grants are:**

- Continual Support of RTTAC
- Continual Support of Fire Com
- Continual Support of Fire Training
- Continual Support of Countywide Bomb Squad
- Continual Support of WMD SWAT Training
- Information Sharing System TCOPS S/W
- Public Information and Warning System
- Emergency Shelter Plan Annex
- NIMS Incident Planner S/W
- Upgrade Mobile Command Satellite System
- WMD Countywide Exercise
- Continual support of Citizen Prep and Citizen Response
- Continual support of Emergency Medical Supplies
- Continual Support of Ham Radio System
- Management and Administration

**FY 2009 Major projects that will be funded with homeland security grants are:**

- Continual Support of RTTAC
- Heavy Rescue Equipment
- Hazardous Material Response Vehicle
- InterOp Portable Radios
- Rescue Systems I/II Training
- Bomb Response Robot
- Upgrade Radio InterOp-Law
- Personal Protection Equipment Training
- Medical Surge Capacity
- Mass Casualty Tent
- Vulnerable Population Countywide Plan
- Logistical Resource Training Public Safety
- Countywide Field Exercises
- Public Warning Alert System
- Trailer Maintenance
- Resource Manual
- HazMat Specailized Technician Training
- M & A

**FY 2010 Major projects that will be funded with homeland security grants are:**

- Continual Support of RTTAC
- Countywide Fire Communications
- Countywide Fire WMD Equipment
- Fire Training
- Bomb Response Equipment

## San Mateo County

- Law Enforcement Hybrid Partol Vessel
- TCAT Portable Radios for Tactical Medical Personnel
- Medical Surge Supplies/Equipment
- CERT Coordinator
- Vulnerable Population Coordinator
- Radio Console for Gang Task Force
- Community Based Volunteer Shelter Program
- Community GIS Based Resource Management Program
- Replacement for Law WMD PAPR Filters
- Sector Scanning Sonar
- M & A
- Nerve Agent Kits for WMD TCAT team

### **FY 2011 Major projects that will be funded with homeland security grants are:**

- Continual Support of RTTAC
- Maintenance on previously purchased grant assets
- Medical Surge Equipment/Public Health Equipment
- Personal Protective Equipment Law
- Response Vehicle with Special illumination unit & air capabilities
- Special Projects Coordinator
- Equipment for Fire
- License Plate Reader
- WMD Tactical SWAT Team Equipment
- Training WMD TCAT Medics
- M&A

### **FY 2012 Major projects that will be funded with homeland security grants are:**

- Continual Support of RTTAC
- Flir Camera for Airplane
- Medical Surge Equipment
- Maintenance
- M&A/Portable Radios

### **FY 2013 Major projects that will be funded with homeland security grants are:**

- Continual Support of the Northern California Regional Threat Assessment Center (NC RTAC)
- Medical Surge Equipment
- OES Website- multi lingual and mobile app technology
- Multi Rae Chemical Detector
- Isotope Identifier
- Multi-discipline Countywide Exercise
- Portable Sanitation Station
- Equipment for Fire Response Vehicles
- Maintenance
- M&A

**FY 2008 The following projects were identified for Peninsula Corridor Joint Powers Board (CalTrain) in San Mateo County:**

- Integrated Security Center
- Anti-Terrorism Substation (2)

**San Mateo County Nonprofit Organization Summaries**

**FY 2008 The following projects were identified in the San Mateo County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Security Surveillance Systems

**FY 2009 The following projects were identified in the San Mateo County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Bomb/Radiation Detection Systems

**FY 2010 The following projects were identified in the San Mateo County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems

**FY 2013 The following projects were identified in the San Mateo County UASI/NSGP Program:**

- Security Enhancements

**Accomplishments**

**SAN MATEO COUNTY**

Accomplishments -

- Continual Support of RTTAC Equipment - \$299,620 (FY08)
- Continual Support of RTTAC M&A - \$19,182 (FY08)
- Continual Support of RTTAC Organization - \$235,949 (FY08)
- Continual Support of RTTAC Planning - \$386,888 (FY08)
- Continual Support of RTTAC Training - \$47,543 (FY08)
- Continual Support of Fire Comm Equipment - \$250,279 (FY08)
- Continual Support of Fire Training - \$55,887 (FY08)
- Continual Support of Countywide Bomb Squad Equipment - \$72,653 (FY08)
- Continual Support of Countywide Bomb Squad Equipment - \$72,655 (FY08)
- Continual Support of Countywide Bomb Squad Training - \$2,500 (FY08)
- Continual Support of WMD SWAT Training - \$73,722 (FY08)
- HazMat Technician Training - \$34,964 (FY08)
- Continual Support of WMD SWAT Equipment - \$25,804 (FY08)
- Information Sharing System COPLINKS S/W Equipment - \$264,514 (FY08)
- Information Sharing System COPLINKS S/W Planning - \$44,980 (FY08)
- Public Info and Warning System - \$162,384 (FY08)
- Emergency Shelter Plan Annex - \$1,022 (FY08)
- NIMS Incident Planner S/W - \$8,119 (FY08)
- Upgrade Mobile Command Satellite System - \$26,239 (FY08)
- Incident Command Response Trailer - \$43,152 (FY08)
- Storage Container - \$2,375 (FY08)
- Continual Support of Citizen Preparedness and Citizen Response Planning - \$62,156 (FY08)

## San Mateo County

Continual Support of Emergency Medical Supplies Equipment - \$403,839 (FY08)  
Continual Support of Ham Radio InterOp Equipment - \$29,210 (FY08)  
Radiological Detection Equipment - \$19,923 (FY08)  
M&A - \$48,492 (FY08)

RTTAC Cellular Service - \$79,895 (FY09)  
RTTAC Mobile Phone - \$3,750 (FY09)  
RTTAC Air Card Service - \$46,120 (FY09)  
RTTAC Wireroom Service - \$2,174 (FY09)  
Roam Secure Cooper Notification System - \$13,500 (FY09)  
Memex: One-time recurring fees for use of commercial DB containing terrorist threat info - \$85,000 (FY09)  
RTTAC T-1 Line Service for Wireroom - \$11,284 (FY09)  
Entersect: one-time recurring fees - \$63,564 (FY09)  
RTTAC Maintenance Package for High Speed Color Copier/Scanner - \$12,334 (FY09)  
RTTAC Radio Service: priority communication over common carrier media - \$4,305 (FY09)  
i2 Analysis Notebook Investigative Software - \$13,923 (FY09)  
Tracker Service - \$3,707 (FY09)  
High Speed Color Copier/Scanner - \$25,402 (FY09)  
Bomb Response Robot - \$117,659 (FY09)  
C02 Incubator Napco - \$6,570 (FY09)  
RTTAC Penlink: Investigative software - \$14,000 (FY09)  
RTTAC JSI Telecom Maintenance/Support Package for Vehicle and equipment - \$17,990 (FY09)  
GENEXPERT 4- Bio -threat analyzer - \$117,303 (FY09)  
Siren Maintenance and user Interface - \$28,408 (FY09)  
Microscope B x 43, Camera Ready - \$12,387 (FY09)  
Camera for Microscope - Mobile - \$4,031 (FY09)  
P25 Compliant Portable Radios - \$102,345 (FY09)  
Freezer for Vaccines - \$13,453 (FY09)  
Temp Check Point System - \$75,786 (FY09)  
Uninterruptable Power Supply - \$12,749 (FY09)  
Installation of Power Supply - \$5,189 (FY09)  
Rescue Kit - \$7,747 (FY09)  
Integrated Voice and Data System - \$27,711 (FY09)  
5 Computers - \$6,047 (FY09)  
Medical Response Trailer - \$7,135 (FY09)  
Mobile Law Enforcement License - \$9,621 (FY09)  
Continual Support of RTTAC M&A - \$9,001 (FY09)  
Continual Support of RTTAC Organization - \$90,068 (FY09)  
Continual Support of RTTAC Planning - \$372,311 (FY09)  
Continual Support of RTTAC Training - \$9,012 (FY09)  
Heavy Rescue Equipment - \$7,845 (FY09)  
Medical Surge Capacity Equipment - \$29,606 (FY09)  
Public Warning Alert System - \$77,477 (FY09)  
Satellite System Upgrade for Mobile Command Post - \$33,408 (FY09)  
HazMat Specialized Technician Manual Training - \$4,298 (FY09)  
Logistical Resource Training Public Safety Communications Training - \$40,011 (FY09)

## San Mateo County

Response to Active Shooter Incidents Training - \$22,188 (FY09)  
Low Angle Rope Rescue Training - \$14,900 (FY09)  
Rescue Ssystems I/II Training - \$4,778 (FY09)  
Trench Rescue Training - \$2,206 (FY09)  
Confined Space Training - \$1,659 (FY09)  
CESA Conference & Training - \$1,999 (FY09)  
Managing Communications following an aircraft accident od incident - \$1,430 (FY09)  
Hazmat Technician Training - \$4,298 (FY09)  
Terrorism I Training - \$1,500 (FY09)  
Intro to Emergency Management: Earthquake - \$1,464 (FY09)  
Terrorism Intelligence Analysis Training - \$1,425 (FY09)  
Coordiantion of CBO's serving Vulnerable Populations - \$29,779 (FY09)  
Multi-disciplined Countywide Field exercise - \$37,000 (FY09)

RTTAC Mobile Services (cellular, pager, PPT & aircards) - \$78,240 (FY10)  
i2 Analyst Notebook (Qty: 12) - \$12,437 (FY10)  
Datelines/T1 Services for Wireroom - \$6,620 (FY10)  
Certifion dba Entersect (Qty: 30) - \$30,582 (FY10)  
JSI Telecom Maintenance/Support - \$17,990 (FY10)  
Roam Secure (Cooper Notification) - \$13,500 (FY10)  
Penlink (Qty: 7) - \$17,400 (FY10)  
MTR2000 VHF Base Station Radio - \$25,998 (FY10)  
Synocast Shelf with Cards - \$3,118 (FY10)  
Spectracom High Stability Oscillator - \$8,000 (FY10)  
VHF Duplexer - \$12,958 (FY10)  
DC Power System - \$7,645 (FY10)  
Short-haul 4.0 GHz Digital Microwave w/ Antennas - \$7,167 (FY10)  
Repeaters - \$53,410 (FY10)  
VHF MTR2000 Voting Receiver - \$6,337 (FY10)  
VHF Receiver Multicoupler - \$3,289 (FY10)  
Decontamination Kits - \$26,606 (FY10)  
Q-Ray Monitor Detector - \$3,444 (FY10)  
All Terrain Multipurpose M-Gator for the Bomb Squad - \$15,221 (FY10)  
Law Enforcement Hybrid Patrol Vessel - \$280,096 (FY10)  
Nerve Agent Kit - \$29,572 (FY10)  
Disposable Blankets (Qty: 15,000) - \$37,362 (FY10)  
Restraint Vest All Sizes (Qty: 329) - \$9,745 (FY10)  
Suture All Sizes (Qty: 40 Pkg) - \$6,119 (FY10)  
Hemcon Bandage (200 pkg) - \$38,466 (FY10)  
Siren Maintenance - \$4,969 (FY10)  
Hazmat Training Module C & D - \$17,236 (FY10)  
Hazmat Training Module F & G - \$21,434 (FY10)  
RTTAC Travel & Planning Activities - \$25,327 (FY10)  
Respirator Fit Test Equipment - \$15,212 (FY10)  
Section Scanning Sonar Equipment - \$77,910 (FY10)  
Vulnerable Population Coordinator - \$12,634 (FY10)

## San Mateo County

Cert Coordinator - \$10,600 (FY10)  
Private Sector Liaison Officer - \$71,596 (FY10)  
Community Based Volunteer Shelter Program - Preparedness and Training - \$39,000 (FY10)  
Plans & Protocols for RSAN development to include 500 additional fusion center partners - \$309,101 (FY10)  
Fusion Center Info Sharing Sys Development - IT Support Manager - \$64,680 (FY10)  
Planning & Development of updated web based sys - Equipment Pool Manager - \$24,320 (FY10)  
Guidelines & Resource Lists for Functional and Access Needs - Vulnerable Population Coordinator - \$6,575 (FY10)

Equipment Maintenance of previously purchased equipment - \$17,886 (FY11)  
Mobile Services (cellular, pager, PTT & aircards) - \$124,457 (FY11)  
Datalines/T1 Services - \$23,892 (FY11)  
High Speed Color Copier/Scanner Maintenance - \$10,967 (FY11)  
Storage for Government Owned Vehicles - \$30,360 (FY11)  
i2 Analyst Notebooks - \$8,799 (FY11)  
Firewall Equipment/Software - \$5,226 (FY11)  
Lexis Nexis - \$25,803 (FY11)  
Zeiss Stemi 200C Microscope - \$5,142 (FY11)  
Duo Dote - \$19,349 (FY11)  
Priority Services, Communications - \$10,918 (FY11)  
AtroPen (1284) - \$23,637 (FY11)  
BioFire Diagnostics Film Array - \$94,330 (FY11)  
Portable Trunked Radios with Batteries - \$19,694 (FY11)  
Patient Tracking Boards - \$6,078 (FY11)  
Lion MT94 Multi-Threat CBRNE Garment - \$65,537 (FY11)  
Training Suit - \$13,278 (FY11)  
Gas Mask with Adaptors to SCBA - \$10,003 (FY11)  
First Responders SCBA - \$12,886 (FY11)  
Ballistic Helmet - \$11,834 (FY11)  
Protective Boots - \$6,827 (FY11)  
Equipment Bags - \$8,335 (FY11)  
Personal Detection Desimeter - \$12,352 (FY11)  
Tychem Coveralls - \$8,359 (FY11)  
Overpak for HazMat - \$16,129 (FY11)  
Vests - \$5,868 (FY11)  
Tactical Vests - \$36,836 (FY11)  
License Plate Reader - \$16,129 (FY11)  
Tactical Blanket - \$9,328 (FY11)  
Headsets - \$22,776 (FY11)  
Basic Terrorism Liaison Officer Course - \$18,815 (FY11)  
Chest Compression System with Batteries and chargers - \$15,914 (FY11)  
Assistant Deputy Director - Developing and Enhancing Plans and Protocols - \$19,935 (FY11)  
Staffing to assist with Planning activities - Private Sector Outreach Assistant - \$19,913 (FY11)  
Continual Support for the NC RTTAC Intelligence Analyst - \$561,725 (FY11)  
Basic Terrorism Liaison Officer Course - \$18,815 (FY11)  
Tactical Emergency Medicine II - \$6,705 (FY11)

## San Mateo County

Mobile Fir Camera - \$4,119 (FY12)  
Portable Radios - \$120,673 - (FY12)  
Air trucks, Sirens, Satellites, Trailers, Mobile Command Vehicle Maintenance - \$14,780 (FY12)  
Portable Radios for Sirens - \$4,709 (FY12)  
Assistant Deputy Director - Continual Support of the NC RTAC (Plan) - \$187,226 (FY12)  
Planner - Continual Support of the NC RTAC (Plan) - \$21,525 (FY12)  
Salary and benefits for Intelligence Analysts - San Mateo County Sheriff's Office (Org) - \$92,620 (FY12)  
Salary and Benefits for Intelligence Analysts - California Department of Justice (Plan) - \$20,952 (FY12)

Storage for Government Owned Vehicles (Equip) - \$25,840 (FY13)  
SCBA'S (Equip) - \$23,250 (FY13)  
Maintenance (Equip) - \$20,237 (FY13)  
Mobile Services (Cellular, PTT, Aircards, Satellite) - \$12,982 (FY13)  
Lexis Nexis (Equip) - \$7,604 (FY13)  
OES website-multilingual/mobile app (Equip) - \$8,300 (FY13)  
Rad Detection Carbon Monoxide (6) - \$26,334 (FY13)  
Pop Up tents with Rehab printed on them (12) - \$10,159 (FY13)  
Tripod Lights (12 ea) - \$9,038 (FY13)  
Portable cord reel light (12) - \$8,293 (FY13)  
Generator Light Kits(6) - \$7,207 (FY13)  
Countywide Multi Discipline Exercise - \$6,000 (FY13)  
Unified Command Post Training Curriculum and Policies (Planning) - \$28,450 (FY13)

### **Peninsula Corridor Joint Powers Board (CalTrain)**

Accomplishments -  
Integrated Security Center - \$604,866 (FY08)  
Anti-Terrorism Substation (2) - \$191,394 (FY08)

## **Nonprofit Security Grant Program Accomplishments**

### **FY08 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$10,596, Security Surveillance Systems \$45,066

### **FY09 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$18,807, Site Hardening \$42,359, Bomb/Radiation Detection Systems \$10,174

### **FY10 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$, Site Hardening \$, Security Surveillance Systems \$72,000

### **FY11 Private Nonprofit Security Grant Program**

- Security Enhancements - Security Surveillance Systems \$31,544, Access Control Systems \$39,706

### **FY13 Private Nonprofit Security Grant Program**

- Security Enhancements \$54,046, M&A \$

Santa Barbara County

Applicant	FY	Grant	Award	Paid	Balance
Santa Barbara County	FY08	Homeland Security Grant Program	\$979,018	\$979,018	\$0
Santa Barbara County	FY09	Homeland Security Grant Program	\$945,711	\$945,711	\$0
Santa Barbara County	FY10	Homeland Security Grant Program	\$955,549	\$955,549	\$0
Santa Barbara County	FY11	Homeland Security Grant Program	\$686,463	\$686,463	\$0
Santa Barbara County	FY12	Homeland Security Grant Program	\$373,865	\$373,865	\$0
Santa Barbara County	FY13	Homeland Security Grant Program	\$448,512	\$0	\$448,512
Santa Barbara County	FY09	Buffer Zone Protection Program	\$199,820	\$199,820	\$0
Santa Barbara County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$432,174	\$432,174	\$0
Santa Barbara County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$432,166	\$432,166	\$0
Santa Barbara County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$973	\$0	\$973
Santa Barbara County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$972	\$0	\$972
Santa Barbara County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$25,387	\$0	\$25,387
Santa Barbara County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$147,836	\$0	\$147,836
Santa Barbara County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$433,138	\$0	\$433,138
City of Lompoc	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$55,905	\$55,905	\$0
City of Lompoc	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$47,550	\$47,550	\$0
City of Lompoc	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$55,037	\$55,037	\$0
City of Lompoc	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$47,980	\$47,980	\$0
City of Santa Maria (Santa Maria Area Transit)	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$116,998	\$116,998	\$0
City of Santa Maria (Santa Maria Area Transit)	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$132,000	\$132,000	\$0
City of Santa Maria (Santa Maria Area Transit)	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$88,500	\$88,500	\$0
SMOOTH, Inc.	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$15,000	\$15,000	\$0
Santa Barbara Metropolitan Transit District	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$259,262	\$259,262	\$0
Santa Barbara Metropolitan Transit District	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$237,616	\$237,616	\$0
Santa Barbara Metropolitan Transit District	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$264,214	\$264,214	\$0
Santa Barbara Metropolitan Transit District	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$237,322	\$237,322	\$0
<b>Santa Barbara County Total</b>			<b>\$7,618,968</b>	<b>\$6,562,150</b>	<b>\$1,056,818</b>
Chabad of Santa Barbara	FY09	Nonprofit Security Grant Program	\$75,000	\$75,000	\$0
<b>Santa Barbara County Non-Profit Organizations Total</b>			<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Santa Barbara County Total</b>			<b>\$7,693,968</b>	<b>\$6,637,150</b>	<b>\$1,056,818</b>

**Santa Barbara County Summaries**

**FY 2008 The following projects were identified in Santa Barbara County:**

- WebEOC
- EOC Equipment
- Satellite Phones
- Personal Protective Equipment
- COPLINK hardware/software
- Training for first responders
- Revise and update OA Terrorism Response Plan
- Robot Controls

**FY 2009 The following projects were identified in Santa Barbara County:**

- CBRNE Response Vehicle
- Video Downlink Equipment
- Medical/CBRNE Response Equipment
- Training
- Interop Comm Study
- WebEOC

**FY 2010 The following projects were identified in Santa Barbara County:**

- Video Downlink Equipment
- Update of Incident Management & Emergency Response Capabilities
- Video Conferencing Equipment
- Training

**FY 2011 The following projects were identified in Santa Barbara County:**

- Emergency Backup Power
- HazMat Detection Equipment
- Video Conferencing Equipment
- Training
- CI Physical Security Equipment

**Santa Barbara County Nonprofit Organization Summaries**

**FY 2009 The following projects were identified in the Santa Barbara County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Security Surveillance Systems

**FY 2013 The following projects were identified in the Santa Barbara County UASI/NSGP Program:**

- Security Enhancements

**Accomplishments**

**SANTA BARBARA COUNTY**

Accomplishments -

EOC Equipment - \$32,000 (FY08)

Video Surveillance System - \$36,000 (FY08)

Satellite Phones - \$67,000 (FY08)

COPLINK - \$39,000 (FY08)

Training - \$18,000 (FY08)

Mobile surveillance system - \$130,000 (FY11)

Buffer Zone Projects (FY09)

Tablet Computers \$41,637 (FY11)

COPLINK software \$125,000 (FY12)

**Nonprofit Security Grant Program Accomplishments**

**FY09 Private Nonprofit Security Grant Program**

- Security Enhancements - Access Controls \$2,500, Security Surveillance Systems \$72,500

**FY13 Private Nonprofit Security Grant Program**

- Security Enhancements \$

Santa Clara County

Applicant	FY	Grant	Award	Paid	Balance
Santa Clara County	FY08	Homeland Security Grant Program	\$4,142,912	\$4,142,912	\$0
Santa Clara County	FY09	Homeland Security Grant Program	\$4,064,764	\$4,064,764	\$0
Santa Clara County	FY10	Homeland Security Grant Program	\$4,102,191	\$4,102,191	\$0
Santa Clara County	FY11	Homeland Security Grant Program	\$2,707,062	\$2,707,062	\$0
Santa Clara County	FY12	Homeland Security Grant Program	\$1,414,699	\$1,414,699	\$0
Santa Clara County	FY13	Homeland Security Grant Program	\$1,760,533	\$0	\$1,760,533
Santa Clara County	FY14	Homeland Security Grant Program	\$1,964,055	\$0	\$1,964,055
Santa Clara County	FY08	Buffer Zone Protection Program	\$384,329	\$384,329	\$0
Santa Clara County	FY09	Buffer Zone Protection Program	\$199,544	\$199,544	\$0
Santa Clara County	FY10	Buffer Zone Protection Program	\$194,365	\$194,365	\$0
Napa County Transportation and Planning Agency	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$9,803	\$9,803	\$0
Napa County Transportation and Planning Agency	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$9,803	\$9,803	\$0
Napa County Transportation and Planning Agency	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$9,803	\$9,803	\$0
Napa County Transportation and Planning Agency	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$9,803	\$9,803	\$0
Napa County Transportation and Planning Agency	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$9,803	\$9,803	\$0
Santa Clara Valley Transit Authority	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$3,289,948	\$3,289,948	\$0
Santa Clara Valley Transit Authority	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$3,452,491	\$3,452,491	\$0
Santa Clara Valley Transit Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$3,344,129	\$3,344,129	\$0
Santa Clara Valley Transit Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$3,344,129	\$3,344,129	\$0
Santa Clara Valley Transit Authority	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$3,344,129	\$3,344,129	\$0
Santa Clara Valley Transit Authority	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$3,344,129	\$0	\$3,344,129
<b>Santa Clara County Total</b>			<b>\$41,102,424</b>	<b>\$34,033,707</b>	<b>\$7,068,717</b>
Santa Clara Valley Transit Authority	FY08	Transit Security Grant Program	\$1,256,836	\$1,256,836	\$0
<b>Santa Clara Valley Transit Authority Total</b>			<b>\$1,256,836</b>	<b>\$1,256,836</b>	<b>\$0</b>
South Peninsula Hebrew Day School	FY08	Nonprofit Security Grant Program	\$61,955	\$61,955	\$0
Jewish Federation of Silicon Valley	FY08	Nonprofit Security Grant Program	\$72,750	\$72,750	\$0
Congregation Beth David	FY09	Nonprofit Security Grant Program	\$36,696	\$36,696	\$0
Congregation Kol Emeth	FY10	Nonprofit Security Grant Program	\$59,095	\$59,095	\$0
Hillel of Silicon Valley	FY10	Nonprofit Security Grant Program	\$67,485	\$66,799	\$686
Planned Parenthood Mar Monte	FY11	Nonprofit Security Grant Program	\$12,528	\$12,528	\$0
Chabad of Greater South Bay	FY11	Nonprofit Security Grant Program	\$31,936	\$31,936	\$0
Congregation Am Echad	FY13	Nonprofit Security Grant Program	\$71,250	\$48,225	\$23,025
Chabad Israeli Community	FY13	Nonprofit Security Grant Program	\$71,250	\$71,250	\$0

Santa Clara County

Shia Association of Bay Area	FY14	Nonprofit Security Grant Program	\$0	\$0	\$0
Kehillah Jewish High School	FY14	Nonprofit Security Grant Program	\$71,250	\$0	\$71,250
Gideon Hausner Jewish Day School	FY14	Nonprofit Security Grant Program	\$71,250	\$64,688	\$6,562
<b>Santa Clara Non-Profit Organizations Total</b>			<b>\$627,445</b>	<b>\$525,922</b>	<b>\$101,523</b>
<b>Santa Clara County Total</b>			<b>\$42,986,705</b>	<b>\$35,816,465</b>	<b>\$7,170,240</b>

**Regional Catastrophic Preparedness Grant Program Summaries**

\*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

\*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**Santa Clara County Summaries**

**FY 2008 Homeland security funds are supporting the following projects:**

- Staffing
- Contractors
- Training/Exercise Program
- Citizen/Community Preparedness
- Medical Equipment
- Personal Protective Equipment
- CBRNE Equipment
- Explosive Mitigation
- Interoperable Communications
- Information Technology
- MMRS

**FY 2009 Homeland security funds are supporting the following projects:**

- Staffing
- Contractors
- Training Program
- Exercise Program
- CBRNE Vehicles & Equipment
- InterOp Communications
- Explosive Device Mitigation
- Preparedness Planning
- Metropolitan Medical Response System

**FY 2010 Homeland security funds are supporting the following projects:**

- Staffing
- Contractors
- Training Program
- Exercise Program
- Citizen Preparedness - CADRE, EVC, Animal Prep

Santa Clara County

- Interoperable Communications Equipment
- CBRNE Equipment
- Detection Equipment
- Medical Equipment
- Metropolitan Medical Response System

**FY 2011 Homeland security funds are supporting the following projects:**

- Grant Staffing
- Contractors
- Training Program
- Exercise Program
- Animal Preparedness
- Contractors
- Interoperable Communications Equipment
- Training Simulator
- Metropolitan Medical Response System

**FY 2012 Homeland security funds are supporting the following projects:**

- Grant Staffing - Grants Administrator
- Contractors
- Training Program
- Exercise Program
- Citizen Preparedness-CADRE
- SVRIA
- ARES/RACES Communications Equipment

**FY 2013 Homeland security funds are supporting the following projects:**

- Grant Staffing
- Contractors
- Training Program
- Interoperable Communications Project
- Citizen Preparedness

**Santa Clara Valley Transit Authority Summaries**

**FY 2008 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:**

- Site Hardening
- CCTV/LIDS at selected stns
- Elerts Program
- NIMS Training

**Santa Clara County Nonprofit Organization Summaries**

**FY 2008 The following projects were identified in the Santa Clara County UASI/NSGP Program:**

- Security Enhancements - Site Hardening, Bomb/Radiation Detection Systems, Security Surveillance Systems

Santa Clara County

**FY 2009 The following projects were identified in the Santa Clara County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

**FY 2010 The following projects were identified in the Santa Clara County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

**FY 2011 The following projects were identified in the Santa Clara County UASI/NSGP Program:**

- Security Enhancements - Security Surveillance Systems, Alarm Systems

**FY 2013 The following projects were identified in the Santa Clara County UASI/NSGP Program:**

- Security Enhancements

**FY 2014 The following projects were identified in the Santa Clara County UASI/NSGP Program:**

- Security Enhancements

**Accomplishments**

**SANTA CLARA COUNTY**

Accomplishments -

Staffing M&A - \$13,632 (FY08)

Staffing Planning - \$407,518 (FY08)

Contractors Exercise - \$20,038(FY08)

Contractors M&A - \$3,905 (FY08)

Contractors Planning - \$59,370 (FY08)

Contractors Training - \$52,554 (FY08)

Training/Exercise - Exercise - \$141,356 (FY08)

Training/Exercise - M&A - \$1,775 (FY08)

Training/Exercise - Training - \$203,552 (FY08)

Citizen/Community Preparedness Equipment - \$61,484 (FY08)

Citizen/Community Preparedness M&A - \$11,798 (FY08)

Citizen/Community Preparedness Planning - \$188,562 (FY08)

Medical Equipment - \$3,059 (FY08)

PPE Project - Equipment - \$480,728 (FY08)

PPE Project - M&A - \$15,636 (FY08)

CBRNE Equipment - \$63,565 (FY08)

CBRNE M&A - \$5,8575 (FY08)

InterOp Comms Equipment - \$51,785 (FY08)

Explosive mitigation Equipment - \$221,398 (FY08)

Explosive mitigation M&A - \$5,857 (FY08)

Information Technology Equipment - \$192,293 (FY08)

Information Technology M&A - \$3,905 (FY08)

CMTF Fire Countywide Multi-Hazard Multi-Discipline Task Force Planning - \$514,162 (FY09)

MVDR Coordinator -\$94,694 (FY09)

Planning Contractor - Development of Proctocols - \$73,561 (FY09)

## Santa Clara County

Planning Contractor - Contracts database & MOU Process - \$8,042 (FY09)  
Training/Exercise Plan - Planning Contractor - \$32,619 (FY09)  
Planning Contractor - CADRE Strategic Planning, workshops, conferences & operational sustainability & readiness - \$155,652 (FY09)  
Planning Contractor - Emergency Volunteer Center Program - \$42,306 (FY09)  
Planning Contractor - PSA Campaign for public education and outreach campaigns - \$196,949 (FY09)  
Mass Care and Shelter Exercise - \$39,963 (FY09)  
Structural Collapse Exercise - \$11,431 (FY09)  
Urban Shield Exercise - \$49,836 (FY09)  
Urban Shield 2011 Exercise - \$139,294 (FY09)  
Training - \$17,464 (FY09)  
Contractors - Exercise - \$2,414 (FY09)  
Contractors - Planning - \$2,060 (FY09)  
Contractors - Training - \$5,677 (FY09)  
Staffing - Planning - \$165,546 (FY09)  
USAR Medical Specialist Training - \$49,242 (FY09)  
WMD Technical Detonator Diagnostics Training - \$38,567 (FY09)  
WMD Technical Emergency Response Training (TERT) PER-260 - \$4,251 (FY09)  
Tactical Armored Vehicle Operations Training - \$25,051 (FY09)  
Surreptitious Entry Operations I Training - \$9,683 (FY09)  
Situation Unit Leader L-984, All Hazard Training - \$22,900 (FY09)  
Strike Team/Task Force Leader S330 Training - \$43,277 (FY09)  
Safety Officer DHS-036-RESP I-404 Training - \$14,735 (FY09)  
CESA Conference - \$9,277 (FY09)  
Rescue System I Training - \$95,945 (FY09)  
Rescue System II Training - \$145,709 (FY09)  
HazMat Tech/Spec Refresher Training - \$10,389 (FY09)  
Resources/Demobilization Unit Leader, All Hazard, L-985 Training - \$20,440 (FY09)  
NTOA Breachers Symposium Training - \$9,977 (FY09)  
Large Vehicle Post Blast Investigations Training - \$9,000 (FY09)  
IS 800 & COML Training - \$18,519 (FY09)  
Introduction to Emergency Management: Earthquake Training - \$57,028 (FY09)  
HazMat Technician A Training - \$21,388 (FY09)  
HazMat IQ Training - \$16,350 (FY09)  
Advanced Chemical & Biological Integrated Response Course (ACBIRC) Training - \$57,973 (FY09)  
Basic SWAT Training - \$7,526 (FY09)  
CA Tactical Officers Assoc (CATO) Training Conference Training - \$8,839 (FY09)  
Confined Space Rescue (CA-041-RESP) Training - \$121,903 (FY09)  
Continuing Challenge Hazardous Materials Training - \$34,980 (FY09)  
Division/Group Leader S339 Training - \$44,098 (FY09)  
Emergency Trench and Excavation Rescue Training - \$67,578 (FY09)  
First Responder Operations LE Field Support Course Training - \$70,717 (FY09)  
Hazardous Material Assistant Safety Officer Training - \$14,648 (FY09)  
HazMat Instructor Certification HINSTC1-10 Training - \$18,167 (FY09)  
HDS Basic Certification DOJ-003-RESP Training - \$19,292 (FY09)  
ICS 300 Training - \$12,640 (FY09)  
ICS 400 Training - \$11,484 (FY09)

## Santa Clara County

Command/Control Vehicle - \$295,000 (FY09)  
Command Boards - \$12,197 (FY09)  
MetaMap System - \$18,070 (FY09)  
Portable Radio Equipment - \$55,271 (FY09)  
Honda Generator - \$30,980 (FY09)  
Mass Casualty Incident Emergency Medical Services Command Vehicle - \$214,051 (FY09)  
Coflex Absorbant Foam Dressing - \$19,999 (FY09)  
Diazepam 10mg Autoinjectors - \$27,900 (FY09)  
Satellite Phones - \$5,383 (FY09)  
Duodote Autoinjectors - \$12,450 (FY09)  
Ballist Helmets/Faceshields - \$214,427 (FY09)

Multiple MVDR Procedures & Protocols - \$126,112 (FY10)  
LE Equip Resource Guide - \$335,386 (FY10)  
Multi-Disciplinary Resource Information Tool (Planning) - \$146,792 (FY10)  
Development of Checklists, Protocols & Tracking Mechanisms (Planning) - \$81,292 (FY10)  
Workshops, CADRE Operational Protocols, CADRE website/webbased management tool, Educational toolkit (Planning) - \$193,949 (FY10)  
Create Brochures and EVC Resource kit, Develop regional and operational protocols (Planning) - \$112,445 (FY10)  
Medical Shelter Plan and Handbook (Planning) - \$141,053 (FY10)  
All-Hazards Safety Officer, S-404 SFM (Training) - \$29,180 (FY10)  
Confined Space Operational Technician (Training) - \$37,209 (FY10)  
HazMat A-D (Training) - \$70,547 (FY10)  
HazMat Specialist F-G (Training) - \$97,656 (FY10)  
Rescue Systems I (Training) - \$38,737 (FY10)  
Rescue Systems II (Training) - \$76,449 (FY10)  
FROLAW WMD/FRO LE Field Support (Training) - \$15,612 (FY10)  
ICS 300 Intermediate Incident Command (Training) - \$45,016 (FY10)  
River Flood Water Rescue (Training) - \$44,185 (FY10)  
Tactical Emergency Medicine II CA-025-RESP (Training) - \$10,758 (FY10)  
Transit Terrorist Tools and Tactics (Training) - \$7,908 (FY10)  
LEIU/ALEIA Training - \$10,748 (FY10)  
Ballistic Helmet with faceshield for small arms fire & fragmentation threats - \$203,965 (FY10)  
Personal Hydration Packs - \$67,840 (FY10)  
Gas Mask Pouches - \$85,411 (FY10)  
CBRNE Canister & Coverall Ensemble- \$87,220 (FY10)  
P25 Repeaters & Antenna Systems - \$365,659 (FY10)  
Antenna Combining System - \$17,403 (FY10)  
Base Station Radios & Installation - \$117,272 (FY10)  
Base Radio Stations - 3 Systems - \$58,249 (FY10)  
Systech RIOS Portable Interoperability System & Installation - \$79,483 (FY10)  
Portable Radios - \$144,856 (FY10)  
Mobile Command Vehicle - \$63,739 (FY10)  
Portable Light Towers - 4 total - \$35,963 (FY10)  
Pelican Lights - \$48,837 (FY10)  
Mechanical Chest Compressors - \$127,448 (FY10)  
Automatic Vehicle Locating Systems (13) - \$240,444 (FY10)

## Santa Clara County

Weather Surveillance Equipment to support CBRNE Detectors, Weather Pak - \$16,021 (FY10)  
CBRNE Equipment - \$13,009 (FY10)  
Buffer Zone Site Protection Equipment (FY 10)

Network WADN (Equip) - \$55,751 (FY11)  
VOIP Phone system (Equip) - \$395,424 (FY11)  
Simulator (Equip) - \$223,069 (FY11)  
Protopam Chloride (Equip) - \$16,162 (FY11)  
20' Cargo Trailer (Equip) - \$122,858 (FY11)  
Tracked Total Containment Vessel (Equip) - \$458,648 (FY11)  
Dual Band Radios (Equip) - \$79,184 (FY11)  
Tracked Total Containment Vessel (Equip) - \$458,648 (FY11)  
Remote Firing Drive Equipment - \$23,597 (FY11)  
Open Vision LT X-Ray System (Equip) - \$136,834 (FY11)  
Trainer Coordinator (Train) - \$28,048 (FY11)  
Hazardous Materials First Responder Operations (Train) - \$13,418 (FY11)  
S-404 All Hazards Safety Officer (Train) - \$14,250 (FY11)  
Crisis Comm and the Media 1 (Train) - \$34,276 (FY11)  
2013 CESA Training & Conference (Train) - \$14,402 (FY11)  
Trench Rescue (Train) - \$13,775 (FY11)  
Joint Computer Dispatch System (Train) - \$45,147 (FY11)  
CMFT Program Coordinator (Plan) - \$393,426 (FY11)  
Traning and Exercise Coordinator (Plan) - \$83,270 (FY11)  
Collaborative Planning (Plan) - \$124,000 (FY11)  
Emergency Volunteer Center (Plan) - \$125,000 (FY11)  
Disaster Prepardness Planning and Inforamtion Sharing (Plan) - \$23,513 (FY11)  
Urban Shield 2012 FSE (Exer) - \$68,810 (FY11)

Regional Communications System Phase 2 (Equip) - \$1,303,718 (FY12)  
BK Mobile Radio (Equip) - \$5,110 (FY 12)  
MVAR (Equip) - \$6,705 (FY 12)  
Laptops (Equip) - \$6,035 (FY 12)  
Remote Authentication (Equip) - \$7,252 (FY 12)  
ARES/RACES Communications (Equip) - \$9,250 (FY12)  
Blue Card Train the Trainer Course - \$8,000 (FY12)

### **Santa Clara Valley Transit Authority**

Accomplishments -  
Chaboya Bus Operating Division Site Hardening - \$563,790 (FY08)  
CCTV/LIDS at selected stns - \$384,873 (FY08)  
Elerts Program - \$245,963 (FY08)  
NIMS Training - \$ (FY08)

## Nonprofit Security Grant Program Accomplishments

### **FY08 Private Nonprofit Security Grant Program**

Santa Clara County

Security Enhancements - Site Hardening \$6,760, Bomb/Radiation Detection Systems \$13,095, Security Surveillance Systems \$114,850

**FY09 Private Nonprofit Security Grant Program**

Security Enhancements - Access Controls \$12,590, Site Hardening \$8,282, Security Surveillance Systems \$15,144, Alarm Systems \$680

**FY10 Private Nonprofit Security Grant Program**

Security Enhancements - Access Controls \$30,122, Site Hardening \$28,426, Security Surveillance Systems \$20,482, Alarm Systems \$58,609

**FY11 Private Nonprofit Security Grant Program**

- Security Enhancements - Security Surveillance Systems \$41,789, Alarm Systems \$2,675

**FY13 Private Nonprofit Security Grant Program**

- Security Enhancements \$118,855, M&A \$620

**FY14 Private Nonprofit Security Grant Program**

- Security Enhancements \$, M&A \$64,688, M&A \$

Applicant	FY	Grant	Award	Paid	Balance
Santa Cruz County	FY08	Homeland Security Grant Program	\$644,797	\$644,797	\$0
Santa Cruz County	FY09	Homeland Security Grant Program	\$626,905	\$626,905	\$0
Santa Cruz County	FY10	Homeland Security Grant Program	\$622,306	\$622,306	\$0
Santa Cruz County	FY11	Homeland Security Grant Program	\$425,058	\$425,058	\$0
Santa Cruz County	FY12	Homeland Security Grant Program	\$250,943	\$249,287	\$1,656
Santa Cruz County	FY13	Homeland Security Grant Program	\$297,596	\$149,257	\$148,339
Santa Cruz County	FY14	Homeland Security Grant Program	\$348,436	\$0	\$348,436
Santa Cruz Metropolitan Transit District	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$440,505	\$440,505	\$0
Santa Cruz Metropolitan Transit District	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$440,505	\$440,505	\$0
Santa Cruz Metropolitan Transit District	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$440,505	\$440,505	\$0
Santa Cruz Metropolitan Transit District	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$440,505	\$440,505	\$0
Santa Cruz Metropolitan Transit District	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$440,505	\$440,505	\$0
Santa Cruz Metropolitan Transit District	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$440,505	\$0	\$440,505
Santa Cruz Metropolitan Transit District	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$440,505	\$0	\$440,505
Chabad Jewish Student Center	FY11	Nonprofit Security Grant Program	\$65,970	\$65,970	\$0
<b>Santa Cruz County Total</b>			<b>\$6,365,546</b>	<b>\$4,986,105</b>	<b>\$1,379,441</b>

**Regional Catastrophic Preparedness Grant Program Summaries**

- \*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
- \*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**Santa Cruz County Summaries**

**FY 2008 Homeland security grants will fund the following projects:**

- SCCECC narrow-banding study
- Law CERT training (Citizen Corp)
- WPD Gas mask respiratory protection gas masks
- WPD ICS 300/400 Training
- SVPD mobile data terminals
- CPD portable radios
- SCPD ballistics blanket
- S.O. aircraft radio
- S.O. radiation detection equipment
- EMS defib/cardiac monitors/pacing
- EMS handheld pda for emergency responders
- EMS phone, sat/mobile
- Fire CBRNE detection equipment

## Santa Cruz County

- Fire portable radios
- Fire CERT training
- OES CISD management training
- OES CSTI PIO training
- OES CSTI EQ class

### **FY 2009 Homeland security grants will fund the following projects:**

- CPD P-25 Compliant Radio Purchase
- CPD Voter/Receiver System Purchase
- SVPD P-25 Compliant Radio Purchase
- SO Voter/receiver System Purchase
- Fire Agencies Voter/Receiver System
- Fire Agencies CERT Training Equipment
- WPD Video Surveillance Camera Purchase
- SCPD Night Vision Equipment Purchase
- SCPD P-25 Compliant Tactical Entry Radio
- SCPD Dive Team Equipment Purchase
- SCPD Cable/Wire Purchase for InterOp Equipment
- County Health to develop alternative care sites
- County OES to update EOP and include Tsunami Response Plan Annex
- County OES M&A
- Emergency Management Council Website
- SCPD P-25 Compliant Radio Purchase
- SCPD Attend CESA Conference

### **FY 2010 Homeland security grants will fund the following projects:**

- Sheriff Office build repeater tower
- SCPD forensic computer desktop/software and training
- SCPD optics, thermal imaging
- SCPD scheduling software
- SCPD warning and traffic signs
- HSA Medical Reserve Corp Coordination
- Fire Agencies, CERT (Aptos Fire)
- RSI equipment ppe (Central Fire)
- WPD portable radios
- CPD mobile radios
- SVPD dispatch console upgrade
- SVPD mobile radios
- OES M&A
- Sheriff Office portable radios

### **FY 2011 Homeland security grants will fund the following projects:**

- County OES Mass Care & Shelter for people with Functional Needs
- DPW Mobile Radio Purchase

## Santa Cruz County

- County OES Modems/Cables for Internet Connection (ARES)
- County EMS Splints, Durable
- EMS Pediatric Packs Equipment
- County Public Health PIO Coordination
- County Sheriff's Office Portable Radio Purchase
- OES Website Final Updates
- SVPD Portable Radios
- OES High Frequency Radio (ARES)
- SCPD Body Armor
- SCPW EOC Laptops
- SCPD Search & Rescue Robot
- SCPD Forensic/Cyber Security Equipment Training
- SCPD Radio Ear Pieces
- SCPD Respirator Fit Tester
- SCR911 GIS Mobile Mapping & Pre-plan
- WMP Mobile Radios
- WFD EOC Equipment
- M&A

### **FY 2012 Homeland security grants will fund the following projects:**

- SCPD and SVPD Portable Radios
- SCPD Forensic Computer Desktop
- SCPD Optics, Thermal Imaging
- SCPD Scheduling Software
- SCPD Warning and Traffic Signs
- HAS Medical Reserve Corp Coordination
- Fire Agencies, CERT (Aptos Fire) Equipment and Training
- RSI Equipment Tools (Central Fire ) and Training
- WPD Portable Radios
- CPD Mobile Radios
- SVPD Dispatch Console Upgrade
- SVPD Mobile Radios
- OES M&A
- Sheriff's Office Portable Radios
- County Fire RSI Equipment
- County Sheriff's Portable Radio Purchase
- HSA Departmental Operations Center Equipment
- HSA Public Information Officer
- Cots for Persons with Functional and Access Needs
- Splints

### **FY 2013 Homeland security grants will fund the following projects:**

- Fire agencies to purchase gas monitors
- SCPD portable radio purchase

## Santa Cruz County

- CPD radio antenna tower
- OES radio repeaters
- SO satellite phones
- SO repeaters
- OES emergency alert system unit
- SVPD portable radios
- HSA PIO Coordination
- WPD ballistic helmets
- WFD Equipment
- OES M&A
- HSA Medical Reserve Corps
- CPR Software Application

### Santa Cruz County Non-Profit Organization Summaries

#### FY 2011 The following projects were identified in the Santa Cruz County UASI/NSGP Program:

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

### Accomplishments

#### SANTA CRUZ COUNTY

##### Accomplishments -

- SCCECC Narrow-banding study M&A - \$9,161 (FY08)
- SCCECC Narrow-banding study Planning - \$180,747 (FY08)
- Law CERT Training (Cit Corp) M&A - \$1,050 (FY08)
- WPD Gas Mask Respiratory Protection Equipment - \$16,598 (FY08)
- WPD Gas Mask Respiratory Protection M&A - \$752 (FY08)
- WPD ICS 300/400 M&A - \$84 (FY08)
- SVPD Ballistics Blanket M&A- \$171 (FY08)
- CPD Portable Radios Equipment - \$4,727 (FY08)
- CPD Portable Radios M&A - \$146 (FY08)
- SCPD Ballistics Blanket Equipment - \$27,211 (FY08)
- SCPD Ballistics Blanket M&A - \$845 (FY08)
- S.O. Aircraft Radio Equipment - \$30,209 (FY08)
- S.O. Aircraft Radio M&A - \$978 (FY08)
- S.O Radiation Detection Equipment - \$23,973 (FY08)
- S.O Radiation Detection M&A - \$963 (FY08)
- S.O Radiation Detection Training - \$4,040 (FY08)
- EMS Defib/Cardiac Monitors/Pacing Equipment - \$35,000 (FY08)
- EMS Defib/Cardiac Monitors/Pacing M&A - \$1,050 (FY08)
- EMS handheld PDA for Emergency Responders Equipment - \$3,000 (FY08)
- EMS handheld PDA for Emergency Responders M&A - \$90 (FY08)
- EMS Phone, Satellite/Mobile M&A - \$890 (FY08)

Santa Cruz County

Fire Portable Radios M&A - \$442 (FY08)  
Fire CERT Training (Cit Corp) M&A - \$303 (FY08)  
Fire CERT Training (Cit Corp) Training - \$6,940 (FY08)  
OES CISD Management Training - \$5,200 (FY08)  
OES CISD Management M&A - \$180 (FY08)  
OES CSTI PIO Training M&A - \$90 (FY08)  
OES CSTI PIO Training - \$560 (FY08)  
OES CSTI EQ Training M&A - \$282 (FY08)  
OES CSTI EQ Training - \$5,216 (FY08)

CPD P-25 compliant portable radio - \$5,242 (FY09)  
CPD voter/receiver system - \$8,976 (FY09)  
SVPD P-25 Compliant Mobile Radio - \$14,378 (FY09)  
SO voter/receiver system - \$174,933 (FY09)  
Fire agencies voter/receiver system - \$44,233 (FY09)  
WPD video surveillance - \$73,700 (FY09)  
CESA Conference - \$2,242 (FY09)  
SCPD Night Vision Equipment - \$8,995 (FY09)  
SCPD Dive Team Equipment - \$4,819 (FY09)  
Medical Reserve Corps Program - Planning Personnel - \$44,547 (FY09)  
Update EOP to include Tsunami Response Annex - Planning Personnel - \$9,188 (FY09)  
Emergency Management Council website update - Planning Contractor - \$6,940 (FY09)

Warning & Traffic Sign Barriers - \$15,353 (FY10)  
Fire Agencies CERT Training Kits - \$9,429 (FY10)  
SVPD Base Station Radio Upgrade - Portable - \$4,421 (FY10)  
SVPD Mobile Radios for Motorcycles - \$9,181 (FY10)  
SO Portable Radios (65) - \$197,860 (FY10)  
CERT Training - \$3,254 (FY10)  
Medical Reserve Corps Program Coordination - \$27,363 (FY10)

DA mobile radio purchase (12) - \$44,541 (FY11)  
Capitola PD Mobile Radios (10) - \$9,910 (FY11)  
SO portable radios (19) - \$50,840 (FY11)  
Bullet proof vests (6) - \$12,277 (FY11)  
SVFD GIS mapping project - \$30,350 (FY11)  
PIO JIS/JIT planning - \$57,700 (FY11)

Portable Radios - \$13,844 (FY11)  
Forensic Desktop Computer and Router - \$13,582 (FY11)  
Thermal Imaging Optics - \$9,895 (FY11)  
Scheduling Software - \$30,000 (FY11)  
Warning & Traffic Sign Barriers - \$15,353 (FY11)  
Fire Agencies CERT Training Kits - \$9,429 (FY11)

Santa Cruz County

Equipment/System, Shoring - Lumber/Concrete - \$12,359 (FY11)  
Rescue Rope - \$10,196 (FY11)  
WPD Portable Radios - \$75,854 (FY11)  
CPD Mobile Radios - \$14,733 (FY11)  
SVPD Mobile Radios for Motorcycles - \$9,181 (FY11)  
SO Portable Raddios - \$32,446 (FY11)  
DA mobile radio purchase (12) - \$44,541 (FY11)  
Capitola PD Mobile Radios (10) - \$9,910 (FY11)  
SO portable radios (55) - \$165,414 (FY11)  
Computer Equipment (15 desktops) - \$14,072 (FY11)  
Heavy Duty Cots - \$5,000 (FY11)  
Bullet proof vests (6) - \$12,277 (FY11)  
SVFD GIS mapping project - \$30,350 (FY11)  
PIO JIS/JIT planning - \$57,700 (FY11)  
Low Angle Rescue Training - \$45,388 (FY11)  
CERT Training - \$10,437 (FY11)  
Medical Reserve Corps Program Coordination - \$53,018 (FY11)  
HAS Public Information Officer - \$10,000 (FY11)

HAS PIO Coordination (Planning) - \$21,719 (FY12)  
HAS MRC Coordination (Planning) - \$20,000 (FY12)  
Scotts Valley Fire Gas Detectors (Equip) - \$41,719 (FY12)  
SCPD Portable Radio Purchase (Equip) - \$33,765 (FY12)  
OES EOC Repeaters (Equip) - \$35,001 (FY12)  
SO Repeaters (Equip) - \$25,728 (FY12)  
Ballistic Helmets (Equip) - \$20,822 (FY12)  
WFD PPE (Equip) - \$9,255 (FY12)  
CPR Software Application (Equip) - \$9,840 (FY12)

SO Security Camera System (Portable) - \$90,000 (FY13)  
CPD Portable Blood Storage Container - \$6,262 (FY13)  
SVPD Portable Radio Purchase - \$7,957 (FY13)  
Crisis Communication I Training - \$1,701 (FY13)  
Rescue Systems Intervention Training for Fire Agencies - \$14,880 (FY13)  
Trench Rescue Technician Training for Fire Agencies - \$11,440 (FY13)  
CESA Conference - \$1,488 (FY13)

**Nonprofit Security Grant Program Accomplishments**

**FY11 Private Nonprofit Security Grant Program**

Security Enhancements - Site Hardening \$39,444, Security Enhancements \$26,526

Applicant	FY	Grant	Award	Paid	Balance
Shasta County	FY08	Homeland Security Grant Program	\$473,701	\$473,701	\$0
Shasta County	FY09	Homeland Security Grant Program	\$458,982	\$458,982	\$0
Shasta County	FY10	Homeland Security Grant Program	\$463,044	\$463,044	\$0
Shasta County	FY11	Homeland Security Grant Program	\$310,960	\$310,960	\$0
Shasta County	FY12	Homeland Security Grant Program	\$185,206	\$185,206	\$0
Shasta County	FY13	Homeland Security Grant Program	\$215,831	\$168,133	\$47,698
Shasta County	FY14	Homeland Security Grant Program	\$258,138	\$23,215	\$234,923
Shasta County	FY08	Interoperable Emergency Communications Grant Project	\$9,144	\$9,144	\$0
Redding Area Bus Authority	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$153,561	\$153,561	\$0
Redding Area Bus Authority	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$153,561	\$153,561	\$0
Redding Area Bus Authority	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$153,561	\$153,561	\$0
Redding Area Bus Authority	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$153,561	\$153,561	\$0
Redding Area Bus Authority	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$153,561	\$0	\$153,561
Redding Area Bus Authority	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$153,561	\$0	\$153,561
Redding Area Bus Authority	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$153,561	\$0	\$153,561
<b>Shasta County Total</b>			<b>\$3,449,933</b>	<b>\$2,706,629</b>	<b>\$743,304</b>
Shasta Area Safety Communications Agency (SHASCOM)	FY08	Interoperable Emergency Communications Grant Project	\$111,127	\$111,127	\$0
Shasta Area Safety Communications Agency (SHASCOM)	FY09	Interoperable Emergency Communications Grant Program	\$22,901	\$22,901	\$0
Redding, City of	FY10	Interoperable Emergency Communications Grant Program	\$12,194	\$12,194	\$0
<b>SHASCOM Total</b>			<b>\$146,222</b>	<b>\$146,222</b>	<b>\$0</b>
<b>Shasta County Total</b>			<b>\$3,596,155</b>	<b>\$2,852,851</b>	<b>\$743,304</b>

**Shasta County Summaries**

**FY 2008 The following projects were identified in Shasta County:**

- Planning and Training associated with MRC-FNC CA., volunteers and citizen surge capacities
- Purchase a public health storage rack system for cargo trailers
- Purchase repeaters, base station equipment and instal mobile radios in patrol vehicles for "Command Net Project"
- Purchase information technology equipment for the public safety network
- Upgrade mobile radios to support interoperability
- Upgrade portable radios to support interoperability
- Purchase a bomb robot along with Tehama and Trinity to strengthen and enhance response to IED and to ensure first responder safety
- Conduct USAR Training

**FY 2009 The following projects were identified in Shasta County:**

- Enhanced catastrophic, incident planning, response and recovery.
- Enhanced catastrophic, incident planning, response and recovery.

## Shasta County

- Enhanced catastrophic, incident planning, response and recovery.
- Strengthen Communications Capabilities.
- Strengthen Communications Capabilities.
- Enhance Public Communications, Alert, and Warning Systems
- Enhance Interoperable capabilities within all disciplines
- Strengthen Medical and Public Health Preparedness,
- Strengthen Medical and PH Preparedness.
- Strengthen Medical and PH Preparedness.
- Strengthen Information Sharing, Collaboration and LE Investigations.
- Enhanced Catastrophic Incident Planning, Response and Recovery.
- Enhanced Catastrophic Incident Planning, Response and Recovery.
- Strengthen Medical and PH Preparedness.

### **FY 2010 The following projects were identified in Shasta County:**

- Strengthen Communication Capabilities
- Strengthen Communication Capabilities
- Enhanced Catastrophic Incident Planning, Response And Recovery
- Strengthen Medical and Public Health Preparedness
- Enhance Protection of Critical Infrastructure and Key Resources
- Strengthen Communication Capabilities
- Enhanced Catastrophic Incident Planning, Response And Recovery
- Strengthen Communication Capabilities
- Strengthen Medical and Public Health Preparedness
- Strengthen Medical and Public Health Preparedness
- Enhanced Catastrophic Incident Planning, Response And Recovery
- Strengthen Communication Capabilities
- Strengthen Communication Capabilities
- Strengthen Communication Capabilities
- Strengthen Communication Capabilities
- Enhanced Catastrophic Incident Planning, Response And Recovery

### **FY 2011 The following projects were identified in Shasta County:**

- Strengthen Communication Capabilities
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Strengthen Medical & Public Health Preparedness

## Accomplishments

### **SHASTA COUNTY**

Accomplishments -

MRC-FNC CA - \$5,820 Spent \$5,820 (FY08)

Public Health - Storage Rack System - \$3,999 Spent \$3,999 (FY08)

Command Net Project -\$31,633 Spent \$31,633 (FY08)

Public Safety Network -\$224,782 Spent \$224,782 (FY08)

Upgrade Mobile Radios -\$15,086 Spent \$15,086 (FY08)

## Shasta County

Upgrade Portable Radios -\$16,099 Spent \$16,099 (FY08)  
Bomb Robot - \$115,958 Spent \$115,910 (FY08)  
USAR Training & Equipment - \$46,172 Spent \$46,172 (FY08)

Laptop Computers for mobile commo van- \$11,729 Spent \$11,729(FY09)  
Recon Scout/Command Station- \$19,042 Spent \$19,042 (FY09)  
Enclosed Trailer- \$14,528 Spent \$14,528 (FY09)  
Countywide Joint Drill Pre-Planning- \$1,982 Spent \$1,982 (FY09)  
Countywide Joint Drill with Bureau of Reclamation- \$18,130 Spent \$18,130 (FY09)  
Countywide Joint Drill with Bureau of Reclamation Equipment- \$31,484 Spent \$31,484 (FY09)  
MDC Computers- \$103,381 Spent \$103,381 (FY09)  
ENS & Dialogic Communicator maintenance- \$28,500 Spent \$28,500 (FY09)  
Automatic Vehicle Location (AVL) system- \$75,594 Spent \$75,594 (FY09)  
Full Scale BDS Exercise- \$9,633 Spent \$9,633 (FY09)  
Plan & Develop BDS Exercise- \$11,250 Spent \$11,250 (FY09)  
Update OA SNS RSS Plan- \$9,267 Spent \$9,267 (FY09)  
ACS & POD Site pre-planning- \$2,553 Spent \$2,553 (FY09)  
Forensic Epidemiology Course- \$4,751 Spent \$4,751 (FY09)  
Annual CalEMA Investment Justif. Conf- \$882 Spent \$882 (FY09)  
Hazmat Unit Type II Cert Equipment- \$64,829 Spent \$64,829 (FY09)  
MRC Equipment & Supplies- \$2,382 Spent \$2,382 (FY09)  
DHV Equipment and Supplies- \$890 Spent \$890 (FY09)  
SHASCOM Equipment & Training- \$24,406 Spent \$24,406 (FY09)  
Equipment Storage- \$10,000 Spent \$10,000 (FY09)

APD - Interoperable Communications (Portable Radios)- \$18,129 Spent \$18,129 (FY10)  
APD - Interoperable Communications (Mobile Radios)- \$1,871 Spent \$1,871 (FY10)  
BURNEY FIRE - Interoperable Communications (Pagers)- \$9,611 Spent \$9,611 (FY10)  
HAPPY VALLEY FIRE - Medical Surge (AED)- \$2,500 Spent \$2,500 (FY10)  
RPD - Critical Infrastructure Protection (Security System) - \$20,000 Spent \$0 (FY10)  
SHASCOM - Citizen Preparedness (Cell Phone Registration)- \$10,000 Spent \$10,000 (FY10)  
SCHMRT - Medical Surge (Protective Ensemble)- \$50,000 Spent \$50,000 (FY10)  
COUNTY FIRE - Interoperable Communications (FCC Project)- \$30,000 Spent \$30,000 (FY10)  
PUBLIC HEALTH/HHSA - Interoperable Communications (FCC Project)- \$35,003 Spent \$35,003 (FY10)  
PROBATION - Interoperable Communications (FCC Project)- \$24,000 Spent \$24,000 (FY10)  
PUBLIC WORKS - Interoperable Communications (FCC Project)- \$14,500 Spent \$14,500 (FY10)  
SHERIFF - Interoperable Communications (FCC Project) - \$128,585 Spent \$128,585 (FY10)  
SHERIFF - Medical Surge (SCBA)- \$48,000 Spent \$48,000 (FY10)  
SHERIFF- Tactical LE Protective Equipment- \$24,195 Spent \$24,195 (FY10)  
Equipment Storage- \$10,000 Spent \$10,000 (FY10)  
Public Health COOP Software-\$9,000 Spent \$9,000 (FY10)  
SHASCOM 911- Maintenance-\$5,600 Spent \$5,600 (FY10)

APD - Interoperable Communications (Repeater)- \$25,045 Spent \$12,865 (FY11)  
APD - Interoperable Communications (Base Radio)- \$4,955 Spent \$4,955 (FY11)  
REDDING FIRE - Interoperable Communications (Portable Radios)- \$8,200 Spent \$9,000 (FY11)

Shasta County

REDDING FIRE - Interoperable Communications (Pagers)- \$2,500 Spent \$2,500 (FY11)  
RPD - Interoperable Communications (Wireless Broadband/APD)- \$50,000 Spent \$50,000 (FY11)  
SHASCOM 911 - Citizen Notification System (Maintenance)- \$5,600 Spent \$0 (FY11)  
SHASTA CO FIRE - Countywide Fire Agency Interoperability (Base Radios)- \$4,676 Spent \$0 (FY11)  
SHASTA CO FIRE - Countywide Fire Agency Interoperability (Handheld Radios)- \$62,103 Spent \$62,103 (FY11)  
SHASTA CO FIRE - Countywide Fire Agency Interoperability (Radio Pagers)- \$9,897 Spent \$9,897 (FY11)  
SHASTA CO SHERIFF - Interoperable Communications (8 Base Radios)- \$22,700 Spent \$20,038(FY11)  
SHASTA CO SHERIFF - Interoperable Communications (3 Repeaters)- \$57,900 Spent \$40,178 (FY11)  
SHASTA CO SHERIFF - Interoperable Communications (12 Portable Radios)- \$19,400 Spent \$14,228 (FY11)  
SHASTA CO SHERIFF - Bomb Robot Warranty- \$19,550 Spent \$7,025 (FY11)  
SHASTA CO SHERIFF/CORONER - Mass Casualty Prep (5 Freezer Gurneys)- \$7,500 Spent \$6,048 (FY11)

PUBLIC HEALTH - Warehouse Lease- \$6,856 Spent \$0 (FY12)  
M&A- \$343 Spent \$0 (FY120)  
REDDING FIRE - LARRO Training- \$29,225 Spent \$0 (FY120)  
M&A- \$1,462 Spent \$0 (FY120)  
REDDING POLICE - Handheld Radios (15)- \$75,000 Spent \$0 (FY12)  
M&A- \$3,750 Spent \$0 (FY12)  
SHERIFF'S OFFICE - Jail Radios (6 Portable & Accessories)- \$10,305 Spent \$0 (FY12)  
M&A- \$515 Spent \$0 (FY12)  
SHERIFF'S OFFICE - Body Armor (17 sets)- \$55,000 Spent \$0 (FY12)  
M&A- \$2,750 Spent \$0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Sierra County	FY08	Homeland Security Grant Program	\$106,931	\$106,931	\$0
Sierra County	FY09	Homeland Security Grant Program	\$106,586	\$106,573	\$13
Sierra County	FY10	Homeland Security Grant Program	\$106,661	\$0	\$106,661
Sierra County	FY11	Homeland Security Grant Program	\$79,303	\$79,303	\$0
Sierra County	FY12	Homeland Security Grant Program	\$52,468	\$52,468	\$0
Sierra County	FY13	Homeland Security Grant Program	\$52,940	\$0	\$52,940
Sierra County	FY14	Homeland Security Grant Program	\$78,246	\$0	\$78,246
Sierra County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$2,850	\$2,850	\$0
Sierra County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Sierra County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$2,850	\$0	\$2,850
Sierra County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$2,850	\$0	\$2,850
Sierra County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$2,850	\$0	\$2,850
Sierra County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$2,850	\$0	\$2,850
<b>Sierra County Total</b>			<b>\$597,385</b>	<b>\$348,125</b>	<b>\$249,260</b>

**Sierra County Summaries**

**FY 2008 The following projects were identified in Sierra County:**

- Participate in training and exercises for first responders and government officials
- Develop, coordinate, implement and evaluate communications
- Planning for Citizen Corps Public education and outreach for emergency plans
- Purchase interoperable communications equipment for first responders

**FY 2009 The following projects were identified in Sierra County:**

- E-911 Dispatch = \$
- Planning = \$

**FY 2010:**

- Security of 911 Dispatch Center EQ
- Communications EQ

**Accomplishments**

**SIERRA COUNTY**

Accomplishments -  
 Training & Exercise - \$0 (FY08)  
 Communications -\$57,184 FY08)

Sierra County

Emergency Planning - \$0 (FY08)

1st Responder EQ - \$21,259 (FY08)

Communications Mobile & Portable Radios - 106,573 (FY09)

Security - \$0 (FY10)

Communications -\$0 (FY10)

Support multi-disciplines - \$56,976 (FY11)

Applicant	FY	Grant	Award	Paid	Balance
Siskiyou County	FY08	Homeland Security Grant Program	\$194,270	\$194,270	\$0
Siskiyou County	FY09	Homeland Security Grant Program	\$189,561	\$189,561	\$0
Siskiyou County	FY10	Homeland Security Grant Program	\$190,448	\$190,448	\$0
Siskiyou County	FY11	Homeland Security Grant Program	\$134,789	\$134,789	\$0
Siskiyou County	FY12	Homeland Security Grant Program	\$84,260	\$84,260	\$0
Siskiyou County	FY13	Homeland Security Grant Program	\$91,593	\$63,902	\$27,691
Siskiyou County	FY14	Homeland Security Grant Program	\$120,934	\$0	\$120,934
Siskiyou County	FY09	Interoperable Emergency Communications Grant Program	\$47,396	\$43,282	\$4,114
Siskiyou County	FY10	Remote Community Alert Systems Program	\$247,326	\$247,326	\$0
Siskiyou County Transit	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$38,934	\$38,934	\$0
Siskiyou County Transit	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$38,934	\$38,934	\$0
Siskiyou County Transit	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$38,934	\$38,934	\$0
Siskiyou County Transit	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$38,934	\$38,934	\$0
Siskiyou County Transit	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$38,934	\$38,934	\$0
Siskiyou County Transit	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$38,934	\$38,934	\$0
Siskiyou County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Siskiyou County Transit	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$ 38,934.00	\$0	\$ 38,934.00
<b>Siskiyou County Total</b>			<b>\$1,573,115</b>	<b>\$1,381,442</b>	<b>\$191,673</b>

**Siskiyou County Summaries**

**FY 2008 The following projects were identified in Siskiyou County:**

- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Enhance Protection of Critical Infrastructure and Key Resources.
- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Strengthen Medical and Public Health Preparedness.
- Enhanced Catastrophic Incident Planning, Response and Recovery.
- Citizen Preparedness and Participation.
- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Strengthen Communications Capabilities.
- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Enhance Agriculture, Food Systems and Animal Health Preparedness

**FY 2009 The following projects were identified in Siskiyou County:**

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Medical & Public Health Preparedness
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Communications Capabilities
- Strengthen Communications Capabilities
- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery

**FY 2010 The following projects were identified in Siskiyou County:**

- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Citizen Preparedness & Participation
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Citizen Preparedness & Participation
- Strengthen Communications Capabilities

**FY 2011 The following projects were identified in Siskiyou County:**

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Communications Capabilities
- Citizen Preparedness & Participation
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Homeland Security Exercise, Evaluation

## Siskiyou County

- Strengthen Communications Capabilities
- Strengthen Medical & Public Health Preparedness
- Homeland Security Exercise, Evaluation
- Citizen Preparedness & Participation
- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery

### Accomplishments

#### **SISKIYOU COUNTY**

##### Accomplishments -

- Modular Bomb Robot System - \$82,658 Spent \$82,658 (FY08)
- Enhance OA GIS Capability - \$14,535 Spent \$14,535(FY08)
- Emergency Management Training - \$8,023 Spent \$8,023(FY08)
- Mobile 25kw Generator - \$19,520 Spent \$ 19,520(FY08)
- Revision & Printing of EOP - \$6,716 Spent \$6,719(FY08)
- Participate in SCHMRT - \$4,445 Spent \$4,445(FY08)
- Point of Distribution Drill - \$2,336 Spent \$2,336(FY08)
- Communications Center Security Camera Lens - \$5,064 Spent \$5,064 (FY08)
- ACES Program- \$2,842 Spent \$2,842 (FY08)
- Upgrade to ICP Trailer- \$5,214 Spent \$5,214(FY08)
- Thermal Imaging Camera- \$7,500 Spent \$7,500 (FY08)
- Narrow Band Radios- \$28,344 Spent \$28,344 (FY08)
- MCI Trailer upgrade to O2 Tanks- \$480 Spent \$480 (FY08)
- Animal Preparedness- \$306 Spent \$306 (FY08)
  
- Yreka Police Dept. Dispatch Upgrade- \$11,420 Spent \$11,420 (FY09)
- Bomb Robot Components- \$2,223 Spent \$2,223 (FY09)
- HazMat Certification- \$5,280 Spent \$5,280 (FY09)
- EBAM Air Monitors Upgrade- \$10,811 Spent \$10,811 (FY09)
- Equipping the Incident Command Trailer-\$362 Spent \$362 (FY09)
- GIS Enhancement- \$47,349 Spent \$47,349 (FY09)
- Equipping Siskiyou OA Comms Trailer- \$2,449 Spent \$2,449 (FY09)
- Emergency Management Training- \$3,594 Spent \$3,594 (FY09)
- Development/Implementation of ACES- \$10,000 Spent \$10,000 (FY09)
- Hose Packs for Volunteer Fire Dept.'s- \$5,986 Spent \$5,986 (FY09)
- Purchase of Thermal Imaging Cameras- \$22,500 Spent \$22,500 (FY09)
- Purchase Multi-Gas Detector- \$1,231 Spent \$1,231 (FY09)
- Purchase P-25 Compliant Portable Radios-\$39,199 Spent \$39,199 (FY09)
- Participate in SCHMRT- \$4,445 Spent \$4,445 (FY09)
- Tactical Emergency Mediciaian II- \$2,483 Spent \$2,483 (FY09)
- Upgrade to Comm Vault Trailer- \$11,055 Spent \$11,055 (FY09)

Siskiyou County

LARRO Training- \$4,080 Spent \$4,080 (FY09)

Mobile Generators- \$39,163 Spent \$39,163 (FY10)

EOP Revision/Update- \$10,575 Spent \$10,575 (FY10)

Law Enforcement Radios- \$45,076 Spent \$45,076 (FY10)

Rope Rescue Equipment- \$39,948 Spent \$39,948 (FY10)

Point of Dispensing Drill- \$1,489 Spent \$1,489(FY10)

Regional HazMat Response Team- \$4,445 Spent \$4,445 (FY10)

GIS Enhancement- \$4,687 Spent \$4,685 (FY10)

TENS System Upgrade- \$9,800 Spent \$9,800 (FY10)

Law Enforcement Radio Repeaters- \$11,174 Spent \$11,174 (FY10)

Fire Service Radio Repeater- \$5,578 Spent \$5,578 (FY10)

Media Server for Public Alert & Warning- \$4,500 Spent \$4,495 (FY10)

Point of Dispensing Drill- \$718 Spent \$718(FY10)

Tactical Forced Entry Equipment- \$3,983 Spent \$3,983 (FY10)

Search and Rescue Radios- \$5,075 Spent \$5,075 (FY11)

Search and Rescue GPS Units- \$5,114 Spent \$5,114 (FY11)

Shasta Cascade Hazardous Materials Response Team- \$4,490 Spent \$4,490 (FY11)

CityWatch Telephonic Emergency Notification System Maintenance- \$9,800 Spent \$9,800 (FY11)

EOC Wireless Router- \$1,200 Spent \$0 (FY11)

Table Top Exercise Development Software- \$1,367 Spent \$1,367 (FY11)

EMS Radio System Repeater- \$15,633 Spent \$15,633 (FY11)

MCI Bags- \$1,967 Spent \$1,967 (FY11)

HSEEP Training- \$227 Spent \$0 (FY11)

Disaster Preparedness Program- \$10,750 Spent \$0 (FY11)

Law Enforcement Mobile Radios- \$52,823 Spent \$51,406 (FY11)

Hostage Negotiating Team Equipment- \$9,318 Spent \$9,318 (FY11)

G.I.S. Continuing Education- \$903 Spent \$903 (FY11)

C.E.R.T. Training- \$5,000 Spent \$2,200 (FY11)

Tactical Forced Entry Equipment- \$5,800 Spent \$0 (FY11)

C.E.R.T. Training- \$12,047 Spent \$0 (FY12)

South County Exercise Plan- \$20,500 Spent \$0 (FY12)

Upgrade of Reverse 911 System- \$20,000 Spent \$0 (FY12)

S.O. SWAT Team Headsets- \$23,000 Spent \$22,952 (FY12)

SCHMRT- \$4,500 Spent \$4,490 (FY12)

M&A- \$4,213 Spent \$0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Solano County	FY08	Homeland Security Grant Program	\$974,363	\$974,363	\$0
Solano County	FY09	Homeland Security Grant Program	\$898,686	\$898,686	\$0
Solano County	FY10	Homeland Security Grant Program	\$943,987	\$943,987	\$0
Solano County	FY11	Homeland Security Grant Program	\$624,271	\$624,271	\$0
Solano County	FY12	Homeland Security Grant Program	\$360,572	\$360,572	\$0
Solano County	FY13	Homeland Security Grant Program	\$438,472	\$306,552	\$131,920
Solano County	FY14	Homeland Security Grant Program	\$504,016	\$192,876	\$311,140
Solano County	FY09	Buffer Zone Protection Program	\$387,873	\$387,873	\$0
Solano County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$155,698	\$155,698	\$0
Solano County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$152,178	\$152,178	\$0
Solano County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Solano County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
City of Fairfield	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$16,557	\$16,557	\$0
City of Fairfield	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$16,557	\$16,557	\$0
City of Fairfield	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$16,557	\$16,557	\$0
Solano County Transit	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$135,562	\$135,562	\$0
Solano County Transit	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$135,562	\$135,562	\$0
Solano County Transit	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$138,522	\$138,522	\$0
Solano County Transit	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$138,522	\$138,522	\$0
<b>Solano County Total</b>			<b>\$6,037,955</b>	<b>\$5,594,895</b>	<b>\$443,060</b>

**Regional Catastrophic Preparedness Grant Program Summaries**

- \*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
- \*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**Solano County Summaries**

**FY 2008 The following projects were identified in Solano County:**

- TICP Planning Project (Hiring Consultant) = \$211,083
- IED Grant Requirement = \$34,208
- Rescue Team Support = \$0
- First Responder Training = \$139,814
- HazMat Support for Fire / LE = \$31,373
- Mobile Field Force Support = \$18,973

## Solano County

- Law Enforcement Requirement = \$404,750
- Medical Support = \$54,934
- Dive Team Support = \$11,612
- Tactical Interoperable Communications Project = \$28,998
- FIU/CBRNE Support = \$26,000

### **FY 2009 The following projects were identified in Solano County:**

- Radio Interop Project = \$336,059
- Medical Support Project = \$99,987
- Citizen Corp Project = \$0
- Back-up Power Supply Project = \$9,040
- Planning Project = \$0
- Microwave System Expansion - Phase 1 = \$0

### **FY 2010 The following projects were identified in Solano County:**

- Public Safety Answering Point Radio Interoperability = \$
- Radio System Interoperability = \$
- HazMat Team Support Project = \$
- Mobile Field Force Team Support = \$

### **FY 2011 The following projects were identified in Solano County:**

### **FY 2012 The following projects were identified in Solano County:**

- Surveillance Robot
- Ballistic Armor
- Rapid Detection of Agents of Bioterrorism & Infectious Disease
- Hazard Materials Team Support
- Active Shooter Response Scenarios Exercise
- Mobile Field Force Training
- Urban Search and Rescue Team Training

### **FY 2013 The following projects were identified in Solano County:**

- Mobile ID System Server & Software Interface
- Urban Search & Rescue Team Support - EQ
- Urban Search & Rescue Team Support - Training
- Mobile Field Force Team Support - EQ
- Hazardous Materials Team Support - EQ
- GIS Mapping Software License - Upgrade

### **FY 2014 The following projects were identified in Solano County:**

- Community Emergency Response Teams Support - EQ
- Mobile Field Force Team Support - EQ
- Hazardous Materials Team Support - EQ

Solano County

- Urban Search & Rescue Team Support - Training
- Unified Response to Violent Inidents Project - EQ
- County-Wide Map Book Update
- Joint Agency Response to Biohazardous Incident-TR
- County Dive Rescue Team Support-EQ
- Solano County Radio Interoperability Expansion-EQ
- VHF Interoperability Expansion-Phase II

Accomplishments

**SOLANO COUNTY**

Accomplishments -

TICP Planning Project - \$45,838 (FY08)

IED Grant Requirement - \$34,208 (FY08)

Rescue Team Support - \$0 (FY08)

1st Responder Training - \$85,888 (FY08)

HazMat Support - \$31,373 (FY08)

Mobile Field Force Support - \$18,973 (FY08)

LE Requirement - \$404,750 (FY08)

Medical Support - \$54,934 (FY08)

Dive Team Support - \$11,612 (FY08)

Radio Interoperability Project - \$336,059 (09)

Medical Support Project - \$99,987 (09)

Citizen Corp Project - \$50,534 (09)

Back Up Power Supply Project -\$136,772 (09)

Public Safety Answering Point (PSAP) Radio Interop - \$241,840 (FY10)

Radio System Interop - \$603,079 (FY10)

HazMat Team Support Project - \$49,739 (FY10)

Mobile Field Force Team Support - \$19,897 (FY10)

USAR Team Support - \$27,452 (FY10)

OES Ops Trailer Upgrade -\$1,980 (FY10)

North CO Law/Fire VHF Tactical Frequency Enhancement - \$25,052 (FY11)

HazMat Team Support - \$2,496 (FY11)

First Responder GIS Mobile Mapping - \$132,379 (FY11)

Alternative Care Shelter System - \$64,838 (FY11)

Mobile Field Force Team Support - \$15,433 (FY11)

CERT Support - \$18,350 (FY11)

Surveillance Robot = \$47,566 (FY12)

Ballaistic Armor = \$9,791 (FY12)

Solano County

Bioterrorism & Infectious Disease Detection = \$64,181 (FY12)  
Hazardous Materials Team Support = \$0 (FY12)  
Active Shooter Resposne EX = \$0 (FY12)  
Mobile Field Force TR = \$0 (FY12)  
Urban Search & Rescue TR = \$0 (FY12)

Mobile ID System Server & Software Interface - \$224,338 (FY13)  
Urban Search & Rescue Team Support - EQ - \$0 (FY13)  
Urban Search & Rescue Team Support - Training - \$12,598 (FY13)  
Mobile Field Force Team Support - EQ - \$45,616 (FY13)  
Hazardous Materials Team Support - EQ - \$0 (FY13)  
GIS Mapping Software License - Upgrade - \$24,000 (FY13)

Community Emergency Response Teams Support - EQ 0 \$15,000 (FY14)  
Mobile Field Force Team Support - EQ - \$0 (FY14)  
Hazardous Materials Team Support - EQ - \$9,555 (FY14)  
Urban Search & Rescue Team Support - Training - \$0 (FY14)  
Unified Response to Violent Incidents Project - EQ - \$0 (FY14)  
County Wide Map Book Update - \$0 (FY14)  
Joint Agency Response to Biohazardous Incident -Training - \$0 (FY14)  
County Dive Rescue Team Support -EQ -\$2,451 (FY14)  
Solano County Radio Interoperability Expansion-EQ - \$165,870 (FY14)  
VHF Interoperability Expansion-Phase II - \$0 (FY14)

Applicant	FY	Grant	Award	Paid	Balance
Sonoma County	FY08	Homeland Security Grant Program	\$1,093,474	\$1,093,474	\$0
Sonoma County	FY09	Homeland Security Grant Program	\$1,054,477	\$1,054,477	\$0
Sonoma County	FY10	Homeland Security Grant Program	\$1,065,278	\$1,065,278	\$0
Sonoma County	FY11	Homeland Security Grant Program	\$721,019	\$721,019	\$0
Sonoma County	FY12	Homeland Security Grant Program	\$420,171	\$420,171	\$0
Sonoma County	FY13	Homeland Security Grant Program	\$505,358	\$85,885	\$419,473
Sonoma County	FY14	Homeland Security Grant Program	\$577,882	\$0	\$577,882
Sonoma County	FY08	Buffer Zone Protection Program	\$193,030	\$193,030	\$0
Sonoma County	FY10	Buffer Zone Protection Program	\$195,000	\$195,000	\$0
Sonoma County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$56,928	\$56,928	\$0
Sonoma County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$56,928	\$56,928	\$0
Sonoma County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$61,815	\$31,815	\$30,000
Sonoma County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$31,815	\$31,815	\$0
Sonoma County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$31,815	\$31,815	\$0
Santa Rosa, City of	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$25,113	\$25,113	\$0
Santa Rosa Reform Jewish Congregation, Inc.	FY13	Nonprofit Security Grant Program	\$62,172	\$61,500	\$672
<b>Sonoma County Total</b>			<b>\$6,152,275</b>	<b>\$5,124,248</b>	<b>\$1,028,027</b>

**Regional Catastrophic Preparedness Grant Program Summaries**

- \*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
- \*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**Sonoma County Summaries**

**FY 2008 The following projects were identified in Sonoma County:**

- Search & Rescue-Equip and aviation unit with new or upgraded equipment
- Communications & Interoperability -Equip or upgraded communications and interoperable devices
- Planning and exercise
- Training-Provide approved training to 1st responders
- IED-Provide equipment for additional IED response
- Provide management & administration

**FY 2009 The following projects were identified in Sonoma County:**

- Project A: Communications
- Project B: IED Response
- Project C: Terrorism Prevention

## Sonoma County

- Project D: GIS
- Project E: Search & Rescue
- Project F: Medical Surge

### **FY 2010 The following projects were identified in Sonoma County:**

- Project A: Interoperable Communications
- Project B: Op Area Planning
- Project C: CBRNE Operations
- Project D: Training
- Project E: Critical Infrastructure Protection
- Project F: Medical and Health Response

### **FY 2011 The following projects were identified in Sonoma County:**

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Communications Capabilities
- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery

## Sonoma County Nonprofit Organization Summaries

### **FY 2013 The following projects were identified in the Sonoma County UASI/NSGP Program:**

- Security Enhancements

### **FY 2014 The following projects were identified in the Sonoma County UASI/NSGP Program:**

- Security Enhancements

## Accomplishments

### **SONOMA COUNTY**

#### Accomplishments -

Search & Rescue- \$518,287 Spent \$518,287 (FY08)

Communications & Interoperability- \$231,773 Spent \$231,773 (FY08)

Planning & Exercise- \$182,346 Spent \$182,346 (FY08)

Training- \$110,500 Spent \$110,500 (FY08)

IED- \$17,764 Spent \$17,764 (FY08)

Communications- \$101,673 Spent \$101,673 (FY09)

IED- \$136,635 Spent \$136,635 (FY09)

Terrorism Prevention- \$186,070 Spent \$180,055(FY09)

Planning- \$94,748 Spent \$94,748 (FY09)

Search & Rescue- \$238,112 Spent \$238,112 (FY09)

Medical Surge- \$271,656 Spent \$271,656 (FY09)

Interoperable Communications- \$386,886 Spent \$386,886 (FY10)

Sonoma County

Op Area Planning \$64,038 Spent \$64,038 (FY10)  
CBRNE Operations \$274,941 Spent \$274,941 (FY10)  
Training \$56,366 Spent \$56,366 (FY10)  
Critical Infrastructure Protection \$18,222 Spent \$18,222 (FY10)  
Medical & Health Response \$211,561 Spent \$211,561(FY10)

CBRNE Response- \$92,343 Spent \$0 (FY11)  
Communications Interoperability- \$514,907 Spent \$217,286 (FY11)  
Information Technology- \$36,949 Spent \$26,951 (FY11)  
GIS Planning- \$40,769 Spent \$0 (FY11)

CBRNE Ops \$71,777 Spent \$71,777 (FY12)  
CI/KR \$19,986 Spent \$19,986 (FY12)  
EOC \$20,310 Spent \$20,310 (FY12)  
GIS \$38,409 Spent \$38,409 (FY12)  
Interoperability \$141,991 Spent \$141,991 (FY12)  
EMS/PH \$106,689 Spent \$106,689 (FY12)

CBRNE Response \$33,075 Spent \$18,872 (FY13)  
Interoperability \$379,191 Spent \$224,956 (FY13)  
Medical Lab \$27,825 Spent \$27,825 (FY13)  
GIS \$40,000 Spent \$38,000 (FY13)

CBRNE Response \$125,118 Spent \$0 (FY14)  
Exercise \$36,000 Spent \$0 (FY14)  
GIS Planning \$40,000 Spent \$0 (FY14)  
Interoperability \$201,038 Spent \$0 (FY14)  
Medical Surge \$128,247 Spent \$0 (FY14)  
Training \$18,585 Spent \$0 (FY14)

**Nonprofit Security Grant Program Accomplishments**

**FY13 Private Nonprofit Security Grant Program**

Security Enhancements \$58,423, M&A \$3,077

**FY14 Private Nonprofit Security Grant Program**

Security Enhancements \$, M&A \$

Stanislaus County

Applicant	FY	Grant	Award	Paid	Balance
Stanislaus County	FY08	Homeland Security Grant Program	\$1,499,660	\$1,499,660	\$0
Stanislaus County	FY09	Homeland Security Grant Program	\$1,453,670	\$1,453,670	\$0
Stanislaus County	FY10	Homeland Security Grant Program	\$1,461,551	\$1,461,551	\$0
Stanislaus County	FY11	Homeland Security Grant Program	\$1,043,240	\$1,043,240	\$0
Stanislaus County	FY12	Homeland Security Grant Program	\$443,394	\$443,394	\$0
Stanislaus County	FY13	Homeland Security Grant Program	\$536,649	\$290,434	\$246,215
Stanislaus County	FY14	Homeland Security Grant Program	\$612,439	\$0	\$612,439
Stanislaus County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$429,626	\$429,626	\$0
Stanislaus County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$439,032	\$439,032	\$0
Stanislaus County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$2,298	\$0	\$2,298
Stanislaus County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$2,298	\$0	\$2,298
Stanislaus County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$101,895	\$0	\$101,895
Stanislaus County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$440,330	\$0	\$440,330
Stanislaus County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$442,841	\$0	\$442,841
City of Modesto	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$438,032	\$438,032	\$0
City of Modesto	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$438,032	\$438,032	\$0
Stanislaus County Public Works Transit District	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$2,511	\$2,511	\$0
Stanislaus County Public Works Transit District	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$2,511	\$2,511	\$0
Stanislaus County Public Works Transit District	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$340,946	\$340,946	\$0
Stanislaus County Public Works Transit District	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$2,511	\$2,511	\$0
<b>Stanislaus County Total</b>			<b>\$10,133,466</b>	<b>\$8,285,150</b>	<b>\$1,848,316</b>

**Stanislaus County Summaries**

**FY 2008 The following projects were identified in Stanislaus County:**

- Strengthen Interop. Comm
- Info Sharing, Collaboration capabilities
- Strengthen Medical and Public Health
- Citizen Preparation and Participation
- Enhanced Catastrophic

**FY 2009 The following projects were identified in Stanislaus County:**

- Strengthen Communication Capabilities
- Information Sharing
- Enhance Medical & PH Preparedness
- Strengthen Citizen Preparedness
- Enhance Catastrophic Incident
- Enhance Critical Infrastructure

## Stanislaus County

- Enhance Agriculture
- Administration
- Enhance Catastrophic Incident

### **FY 2010 The following projects were identified in Stanislaus County:**

- Strengthen Interoperable Communication
- Enhance medical and Public Health Preparedness
- Strengthen Citizen Preparedness
- Enhanced Catastrophic incident
- Enhance Critical Infrastructure Protection
- Administer Homeland Security Grant Projects
- Exercise and Evaluation Program

## Accomplishments

### **STANISLAUS COUNTY**

#### Accomplishments -

Bar code readers and scanner \$67,382 (FY08)

remote operated vehicle \$29,950 FY(08)

IED Robot 116,382 (FY08)

EMS med repeater 14,000 (FY08)

### **FY 2009**

Purchased portable receivers 23,110 (FY09)

Interoperable Equipment - \$25,374 (FY09)

Information Equipment - \$20,387 (FY09)

CBRNE Detection Equipment - \$6,237 (FY09)

Detection Equipment - \$10,514 (FY09)

Mobile Radio Equipment -\$5,000 (FY09)

Fixed and Portable (Antenna) -\$387 (FY09)

Safeware -\$593 (FY09)

Safeware -\$5,836 (FY09)

Body Bags for Mass Fatality -\$4,943 (FY09)

Body Bags for Mass Fatality -\$423 (FY09)

Body Bags for Mass Fatality -\$871 (FY09)

In-Synch System -\$6,000 (FY09)

DNA Detection Analysis -\$4,843 (FY09)

DNA Detection Analysis -\$3,341 (FY09)

DNA Detection Analysis -\$1,651 (FY09)

DNA Detection Analysis -\$679 (FY09)

Enhance Catastrophic Incident Training -\$39,442 (FY09)

Enhance Catastrophic Incident Planning -\$42,460 (FY09)

Enhance AG Planning -\$3,299 (FY09)

ADMIN -\$10,551 (FY09)

Interoperable Equipment - \$428,147 (FY09)

## Stanislaus County

Detection Equipment - \$8,157 (FY09)  
Training and Program Development -\$13,647 (FY09)  
Enhance and Develop Protocols w/ Agriculture -\$2,485 (FY09)  
M/A Hiring Contractors or Consultants -\$10,510 (FY09)  
Individual Portable Radio Transreceivers - \$25,374 (FY09)  
Computer software systems used to track & manage public safety incidents and resources (CAD) - \$15,000 (FY09)  
Body Bags for mass fatality incidents - \$6,237 (FY09)  
DNA/RNA Detection Analysis - \$10,514 (FY09)

### **FY 2010**

MSA CAIRNS Rescue Helmets (10) -\$1,724 (FY10)  
STATPACKS (Amr) (12) -\$3,835 (FY10)  
Firemans' Shield Extraction Glovers (24 pairs) -\$1,031 (FY10)  
Vehicle Computer Hardware -\$68,198 (FY10)  
Portable Radios (63) -\$79,935 (FY10)  
Enhanced Catastrophic Incident Training -\$35,800 (FY10)  
Enhanced Catastrophic Incident Planning -\$77,206 (FY10)  
Exercise and Evaluation Program Exercise -\$3,317 (FY10)  
Enhance Medical & Public Health Preparedness -\$18,285 (FY10)  
Strengthen Citizen Preparedness -\$6,238 (FY10)  
Personal Protective Equipment -\$2,024 (FY10)  
Information Technology -\$13,716 (FY10)  
Interoperable Communications Equipment -\$57,539 (FY10)  
Medical Equipment -\$2,227 (FY10)  
CBRNE Logistical Support Equipment -\$12,556 (FY10)  
Intervention Equipment -\$14,789 (FY10)  
Other Authorized Equipment -\$39,744 (FY10)  
Design/Develop/Conduct/Evaluate -\$6,793 (FY10)  
Physical Security Enhancement Equip. -\$92,098 (FY10)  
Develop & Enhance Plans and Protocols -\$14,823 (FY10)  
Hiring of Full or Part-Time Staff -\$6,582 (FY10)  
DER Computer Hardware mounted on vehicles - \$68,198 (FY10)  
Mobile Radios CPD (10) - \$31,192 (FY10)  
Portable Radios (NPD, TPD, MPD 63 each) - \$79,935 (FY10)  
Mobile Radios Fire Command Westport MFD 37 each - \$81,751 (FY10)  
Enhanced Catastrophic Incident -\$37,865 (FY10)  
Strengthen Interoperable Communication -\$14,040 (FY10)  
Enhance Medical & Public Health Preparedness -\$24,526 (FY10)  
Enhance Medical & Public Health Preparedness -LE -\$15,714 (FY10)  
Enhance Medical & Public Health Preparedness -IT -\$53,294 (FY10)  
Enhance Medical & Public Health Preparedness - CBRNE -\$1,519 (FY10)  
Enhance Medical & Public Health Preparedness -Interop Comm -\$1,463 (FY10)  
Enhance Medical & Public Health Preparedness -Medical -\$1,012 (FY10)  
Personal Protective Equipment -\$11,259 (FY10)  
CBRNE Search and Rescue Equipment -\$33,449 (FY10)

Stanislaus County

Information Technology LE -\$10,327 (FY10)  
Interoperable Communications Equipment -\$85,992 (FY10)  
Medical Equipment -\$34,828 (FY10)  
Information Technology -\$65,956 (FY10)  
Full Time Staff -\$815 (FY10)

**FY 2011**

Interoperable Communications Equipment -\$866 (FY11)  
CBRNE Search and Rescue Equipment -\$31,866 (FY11)  
Design/Develop/Conduct/Evaluate -\$1,313 (FY11)  
Hiring of Full or Part-Time Staff -\$904 (FY11)

Sutter County

Applicant	FY	Grant	Award	Paid	Balance
Sutter County	FY08	Homeland Security Grant Program	\$296,611	\$296,611	\$0
Sutter County	FY09	Homeland Security Grant Program	\$289,381	\$289,381	\$0
Sutter County	FY10	Homeland Security Grant Program	\$291,524	\$291,524	\$0
Sutter County	FY11	Homeland Security Grant Program	\$202,049	\$202,049	\$0
Sutter County	FY12	Homeland Security Grant Program	\$122,799	\$122,799	\$0
Sutter County	FY13	Homeland Security Grant Program	\$138,998	\$138,825	\$173
Sutter County	FY14	Homeland Security Grant Program	\$173,286	\$39,621	\$133,665
Sutter County	FY09	Interoperable Emergency Communications Grant Program	\$60,000	\$60,000	\$0
Sutter County (Yuba-Sutter)	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$138,440	\$138,440	\$0
Sutter County (Yuba-Sutter)	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$139,013	\$139,013	\$0
Sutter County (Yuba-Sutter)	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$139,462	\$139,462	\$0
Sutter County (Yuba-Sutter)	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$139,322	\$139,322	\$0
Sutter County (Yuba-Sutter)	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$134,301	\$134,301	\$0
Sutter County (Yuba-Sutter)	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$134,302	\$134,302	\$0
<b>Sutter County Total</b>			<b>\$2,399,488</b>	<b>\$2,265,650</b>	<b>\$133,838</b>
Yuba, City of Police Department	FY08	Interoperable Emergency Communications Grant Project	\$7,569	\$7,569	\$0
<b>Yuba, City of Police Department Total</b>			<b>\$7,569</b>	<b>\$7,569</b>	<b>\$0</b>

<b>Sutter County Total</b>			<b>\$2,407,057</b>	<b>\$2,273,219</b>	<b>\$133,838</b>
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**Sutter County Summaries**

**FY 2008 The following projects were identified in Sutter County:**

- Interoperable Communications Equipment
- Medical supplies for public health preparedness
- CBRNE and terrorism incident prevention Equipment for catastrophic incident response
- Provide for Training for Responders
- M&A

**FY 2009 The following projects were identified in Sutter County:**

- Interoperability Communications for Responders
- Enhance Medical Surge/Response
- Enhance Catastrophic Incident Plans

**FY 2010 The following projects were identified in Sutter County:**

- Strengthen Interoperable & Operable Communications
- Enhance Medical & Public Health Preparedness
- Enhance Catastrophic Incident Planning & Response Capabilities

**FY 2011 The following projects were identified in Sutter County:**

- Strengthen Interoperable & Operable Communications
- Enhance Catastrophic Incident Planning & Response Capabilities

## Sutter County

### **FY 2012 The following projects were identified in Sutter County:**

- Strengthen Interoperable & Operable Communications
- Enhance Catastrophic Incident Planning & Response Capabilities

### **FY 2013 The following projects were identified in Sutter County:**

- Strengthen Interoperable & Operable Communications
- Enhance Catastrophic Incident Planning & Response Capabilities

### **FY 2014 The following projects were identified in Sutter County:**

- **Strengthen Interoperable & Operable Communications**
- Enhance Catastrophic Incident Planning & Response Capabilities

## Accomplishments

### **SUTTER COUNTY**

Accomplishments -

Interoperability Communications - \$105,308 (FY08)

Public Health Preparedness - \$48,884 (FY08)

Catastrophic Incident Response - \$107,990 (FY08)

1st Responder TR - 32,946 (FY08)

Public Health Preparedness - \$48,884 (FY08)

Catastrophic Incident Response - \$107,990 (FY08)

1st Responder TR - 32,946 (FY08)

Interop Communications = \$196,249 (FY09)

Enhance Medical Response Equipment = \$9,886 (FY09)

Enhance Catastrophic Incident Plans = \$82,287 (FY09)

Strengthen Interop 7 Operable Communications LE = \$267,762 (FY10)

Enhance Medical & Public Health Preparedness = \$9,238 (FY10)

Enhance Catastrophic Incident Planning & Response Capabilities = \$11,679 (FY10)

Enhance Catastrophic Incident Plans = \$83,246 (FY09)

Strengthen Interop 7 Operable Communications LE = \$270,266 (FY10)

Enhance Medical & Public Health Preparedness = \$9,238 (FY10)

Enhance Catastrophic Incident Planning & Response Capabilities = \$11,679 (FY10)

Strengthen Interop and Operable Communicatons = -\$135,380 (FY11)

Enhance Catastrophic Incident Planning & Response Capabilities = -\$41,005 (FY11)

Strengthen Interop and Operable Communicatons = -\$35,410 (FY12)

Enhance Catastrophic Incident Planning & Response Capabilities = -\$72,829 (FY12)

Strengthen Interop and Operable Communicatons = -\$18,101 (FY13)

Enhance Catastrophic Incident Planning & Response Capabilities = -\$120,724 (FY13)

Strengthen Interop and Operable Communicatons = -\$4,533 (FY14)

Enhance Catastrophic Incident Planning & Response Capabilities = -\$35,088 (FY14)

Applicant	FY	Grant	Award	Paid	Balance
Tehama County	FY08	Homeland Security Grant Program	\$227,286	\$227,286	\$0
Tehama County	FY09	Homeland Security Grant Program	\$223,247	\$223,247	\$0
Tehama County	FY10	Homeland Security Grant Program	\$224,641	\$224,641	\$0
Tehama County	FY11	Homeland Security Grant Program	\$159,809	\$159,809	\$0
Tehama County	FY12	Homeland Security Grant Program	\$98,489	\$98,489	\$0
Tehama County	FY13	Homeland Security Grant Program	\$109,212	\$89,215	\$19,997
Tehama County	FY14	Homeland Security Grant Program	\$140,392	\$0	\$140,392
Tehama County	FY09	Interoperable Emergency Communications Grant Program	\$21,000	\$21,000	\$0
Tehama County Transportation Commission	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$49,385	\$49,385	\$0
Tehama County Transportation Commission	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$49,385	\$49,385	\$0
Tehama County Transportation Commission	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$49,385	\$49,385	\$0
Tehama County Transportation Commission	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$49,385	\$49,385	\$0
Tehama County Transportation Commission	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$49,385	\$49,385	\$0
Tehama County Transportation Commission	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$49,385	\$0	\$49,385
Tehama County Transportation Commission	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$49,385	\$0	\$49,385
<b>Tehama County Total</b>			<b>\$1,549,771</b>	<b>\$1,290,612</b>	<b>\$259,159</b>

**Tehama County Summaries**

**FY 2008 The following projects were identified in Tehama County:**

- Strengthen All Hazards Response and CBRNE Capabilities
- Continue regional Shasta-Cascade HazMat response team support
- Strengthen response to civil disobedience/catastrophic incidents
- Planning for upgrade of Interoperable Communications Equipment
- Public safety & bomb squad
- Training program

**FY 2009 The following projects were identified in Tehama County:**

- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery
- Homeland security exercise, evaluation and training programs
- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery. Strengthen Medical & public Health Preparedness & Citizen Preparation & participation
- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery
- Strengthen Medical & Public Health Preparedness

Tehama County

- Strengthen Medical & Public Health Preparedness

**FY 2010 The following projects were identified in Tehama County:**

- Strengthen Interoperable and Operable Communications
- Enhance Catastrophic Incident Planning, Response and Recovery
- Strengthen Interoperable and Operable Communications

**FY 2011 The following projects were identified in Tehama County:**

- Strengthen Communications Capabilities
- Enhance Catastrophic Incident Planning, Response and Recovery
- Strengthen Communications Capabilities
- Strengthen Communications Capabilities

**Accomplishments**

**TEHAMA COUNTY**

Accomplishments -

Strengthen All Hazards Response & CBRNE Capabilities - \$67,874 Spent \$67,874 (FY08)  
Continue to Share in portion with the Regional Shasta County Hazmat - \$10,000 Spent \$10,000 (FY08)  
SCHMRT - \$6,505 Spent \$6,505(FY08)  
Strengthen Response to civil disobedience or catastrophic incidents - \$16,487 Spent \$16,401 (FY08)  
Continuation to the Enhancement Plan to upgrade the Interoperable Communications - \$40,513 Spent \$40,239 (FY08)  
Public Safety Bomb Squad - \$57,000 Spent \$57,000 (FY08)  
Training - \$22,820 Spent \$22,467 (FY08)  
Tehama County Disencumbered \$713

Strengthen All hazards Response and CBRNE Capabilities- \$61,571 Spent \$61,571 (FY09)  
SCHMRT (Shasta Cascade HazMat Response Team- \$6,505 Spent \$6,505 (FY09)  
SCHMRT (Shasta Cascade HazMat Response Team- \$10,000 Spent \$10,000 (FY09)  
Fire Rescue Training- \$14,096 Spent \$14,096 (FY09)  
Public Health Catastrophe Planning/Generator- \$49,525 Spent \$49,525 (FY09)  
Planning for vulnerable populations with GIS Mapping- \$16,500 Spent \$16,500 (FY09)  
Strengthen Response to Civil Disobedience or Catastrophe incidents- \$16,209 Spent \$16,209 (FY09)  
Civil or Catastrophe Training-\$5,880 Spent \$5,880 (FY09)  
Enhance Mass Prophylaxis Coroner's Office- \$23,820 Spent \$23,820 (FY09)  
Mass Casualty Training- \$1,919 Spent \$1,919 (FY09)  
Interoperable Communications- \$11,174 Spent \$11,174 (FY09)

Tehama County

Continuation to the Enhancement Plan to Upgrade the Interopable Communication Equipment- \$73,096 Spent \$73,096(FY10)

SCHMRT (Shasta Cascade HazMat Response Team- \$6,505 Spent \$6,505 (FY10)

Continuation to the Enhancement Plan to Upgrade the Interopable Communication Equipment to be P25 Compliant within the Tehama County OA- \$142,344 Spent \$142,344 (FY10)

Radio Enhancement to P25 Compliant- \$42,577 Spent \$38,066 (FY11)

Ventilation Fire Rescue Chainsaw- \$2,400 Spent \$2,168 (FY11)

Rope Rescue Equipment- \$6,300 Spent \$0 (FY11)

SCBA Air Dryer- \$3,000 Spent \$2,794 (FY11)

Self-Contained Breathing Apparatus- \$5,600 Spent \$0 (FY11)

Maintenace/Calibration SCBA Compressor- \$1,300 Spent \$1,285 (FY11)

Shasta Cascade Hazardous Reponse Team- \$7,346 Spent \$7,346 (FY11)

Maintenance Telephone Emergency Notification System- \$7,721 Spent \$7,721 (FY11)

Radio Enhancement to P25 Compliant- \$83,565 Spent \$66,269(FY11)

Enhance intelligence gathering capabilities for Tehama Inter-Agency SWAT Team-\$24,649 Spent \$0 (FY12)

Enhance Radio Communications-\$2,470 Spent \$0 (FY12)

Enhance PPE Safey Gear for Fire-\$18,350 Spent \$0 (FY12)

Enhanced Response Equipment for Fire-rescue Responders- \$37,603 Spent \$0 (FY12)

Shasta Cascade Hazardous Reponse Team- \$7,579 Spent \$0 (FY12)

Maintenance Telephone Emergency Notification System- \$7,945 Spent \$7,945(FY12)

Applicant	FY	Grant	Award	Paid	Balance
Trinity County	FY08	Homeland Security Grant Program	\$128,630	\$128,630	\$0
Trinity County	FY09	Homeland Security Grant Program	\$127,088	\$127,088	\$0
Trinity County	FY10	Homeland Security Grant Program	\$127,688	\$127,688	\$0
Trinity County	FY11	Homeland Security Grant Program	\$93,372	\$93,372	\$0
Trinity County	FY12	Homeland Security Grant Program	\$60,527	\$60,527	\$0
Trinity County	FY13	Homeland Security Grant Program	\$62,482	\$62,446	\$36
Trinity County	FY14	Homeland Security Grant Program	\$88,785	\$0	\$88,785
Trinity County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$11,507	\$11,507	\$0
Trinity County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$11,507	\$11,507	\$0
Trinity County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$11,507	\$11,507	\$0
Trinity County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$11,507	\$11,507	\$0
Trinity County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$11,507	\$11,507	\$0
Trinity County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$11,507	\$11,507	\$0
Trinity County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$11,507	\$0	\$11,507
<b>Trinity County Total</b>			<b>\$769,121</b>	<b>\$668,793</b>	<b>\$100,328</b>

**Trinity County Summaries**

**FY 2008 The following projects were identified in Trinity County:**

- Bomb squad equipment
- Law enforcement equipment
- Fire/Medical response equipment
- Exercise and training program

**FY 2009 The following projects were identified in Trinity County:**

- Strengthen Communications Capabilities
- Strengthen Info Sharing & Collaboration
- Enhance Catastrophic Incident Planning,
- Enhance Medical & Public Health Preparedness

**FY 2010 The following projects were identified in Trinity County:**

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Strengthen Medical & Public Health Preparedness
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery

Trinity County

- Strengthen Medical & Public Health Preparedness
- Enhanced Catastrophic Incident Planning, Response & Recovery

**FY 2011 The following projects were identified in Trinity County:**

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Strengthen Medical & Public Health Preparedness
- Strengthen Medical & Public Health Preparedness
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Strengthen Medical & Public Health Preparedness
- Strengthen Medical & Public Health Preparedness
- Enhanced Catastrophic Incident Planning, Response & Recovery

**Accomplishments**

**TRINITY COUNTY**

Accomplishments -

County IED/MOU - \$29,986 Spent \$29,986 (FY08)

County LE - \$35,299 Spent \$35,299 (FY08)

County EMS - \$47,669 Spent \$47,699 (FY08)

County Training - \$10,500 Spent \$10,500 (FY08)

LE Interoperable Communications- \$61,365 Spent \$54,621 (FY09)

Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams: \$10,000 Spent \$8,363 (FY09)

Training Course and Program Development, Delivery, or Evaluation: \$21,595 Spent \$3,607 (FY09)

Medical Supplies and Limited Types of Pharmaceuticals: \$34,169 Spent \$34,154 (FY09)

Interoperable Communications: Pagers (115)- \$56,016 Spent \$56,016 (FY10)

Interoperable Communications: Pagers (10)- \$4,673 Spent \$4,673 (FY10)

Interoperable Communications: Paging (10)- \$4,018 Spent \$4,018 (FY10)

Law Enforcement Preparedness/Ops: Ruggedized laptop PCs (6)- \$21,830 Spent \$21,830 (FY10)

Law Enforcement Preparedness/Ops: Desktop PC (1)- \$6,051 Spent \$6,051 (FY10)

Law Enforcement: Equipment-\$6,268 Spent \$6,268 (FY10)

EMS: Portable oxygen equipment- \$1,780 Spent \$1,780 (FY10)

EMS: Temporal thermometers- \$1,404 Spent \$1,404 (FY10)

EMS: Stair chairs (patient movement)- \$5,050 Spent \$5,050 (FY10)

EMS: Tactical medical equipment- \$4,000 Spent \$2,590 (FY10)

EMS: Tactical medical training- \$6,592 Spent \$6,592 (FY10)

EMS: Travel for tactical medical training- \$3,309 Spent \$3,309 (FY10)

EMS: Backfill for tactical medical training- \$2,198 Spent \$2,198 (FY10)

EMS training: Trauma Life Support- \$6,000 Spent \$0 (FY10)

Trinity County

Night vision equipment- \$6,390 Spent \$0 (FY10)

Interoperable Communications: TCSO Batteries (48)- \$2,824 Spent \$0 (FY11)

Interoperable Communications: TCSO Handheld Radio (1)- \$858 Spent \$0 (FY11)

Interoperable Communications: TCSO Mobile Radio (1)- \$3,218 Spent \$0 (FY11)

Interoperable Communications: Fire Handheld Radios (14)- \$12,538 Spent \$12,538 (FY11)

Interoperable Communications: Fire Mobile Radios (6)- \$7,676 Spent \$7,676 (FY11)

Interoperable Communciations: Pagers- \$5,750 Spent \$5,580 (FY11)

Law Enforcement Preparedness & Operations: Ruggedized Laptop PCs (3)- \$2,778 Spent \$0 (FY11)

Law Enforcement Preparedness & Operations: Desktop PCs (2)- \$10,769 Spent \$10,769 (FY11)

Law Enforcement Preparedness & Operations: Computer Towers (8)- \$4,679 Spent \$4,679 (FY11)

EMS: Triage Tags (10 packs of 50)- \$415 Spent \$415 (FY11)

First Responder Training: EMS Textbooks (30)- \$2,368 Spent \$2,368 (FY11)

First Responder Training: EMS Instructors Guide (1)- \$107 Spent \$0 (FY11)

Law Enforcment Preparedness & Operations: Resource & Inventory Management System (1)- \$12,217 Spent \$12,217 (FY11)

Medical Training: EMS International Trauma Life Support- \$4,000 Spent \$0 (FY11)

Training Exercise: EMS Mass Casualty Incident Training (1)- \$5,567 Spent \$0 (FY11)

Training: Hazardous Materials Incident Commander Training (1)- \$4,500 Spent \$0 (FY11)

Training: Hazardous Materials First Responder Operations (1)- \$3,200 Spent \$0 (FY11)

Training: Live Fire Training (2)- \$9,009 Spent \$7,971 (FY11)

Information Technology: TCSO Server Purchase-\$20,175 Spent \$17,320 (FY12)

Interoperable Communications: Fire Pagers (24)- \$12,360 Spent \$0 (FY12)

Interoperable Communications: Fire Handheld Radios (8)- \$7,200 Spent \$0 (FY12)

Interoperable Communications: Fire Batteries (15)- \$615 Spent \$0 (FY12)

Information Technology: TCSO Emergency Call Back Software- \$20,177 Spent \$0 (FY12)

Tulare County

Applicant	FY	Grant	Award	Paid	Balance
Tulare County	FY08	Homeland Security Grant Program	\$992,550	\$992,550	\$0
Tulare County	FY09	Homeland Security Grant Program	\$965,922	\$965,922	\$0
Tulare County	FY10	Homeland Security Grant Program	\$975,720	\$975,720	\$0
Tulare County	FY11	Homeland Security Grant Program	\$667,589	\$667,589	\$0
Tulare County	FY12	Homeland Security Grant Program	\$389,556	\$389,556	\$0
Tulare County	FY13	Homeland Security Grant Program	\$473,024	\$203,070	\$269,954
Tulare County	FY14	Homeland Security Grant Program	\$542,173	\$0	\$542,173
Tulare County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$300,409	\$300,409	\$0
Tulare County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$343,334	\$343,334	\$0
Tulare County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$112,761	\$112,761	\$0
Tulare County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$112,761	\$112,761	\$0
Tulare County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$129,006	\$112,761	\$16,245
Tulare County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$170,448	\$112,761	\$57,687
Tulare County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$352,405	\$0	\$352,405
City of Dinuba	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$16,246	\$16,246	\$0
City of Dinuba	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$16,246	\$16,246	\$0
City of Dinuba	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$16,245	\$16,245	\$0
City of Dinuba	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$16,246	\$16,246	\$0
City of Porterville	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$42,959	\$42,959	\$0
City of Porterville	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$51,890	\$51,890	\$0
City of Porterville	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$42,959	\$42,959	\$0
City of Tulare	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$55,378	\$55,378	\$0
City of Tulare	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$46,447	\$46,447	\$0
City of Tulare	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$46,447	\$46,447	\$0
City of Tulare	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$46,447	\$46,447	\$0
City of Visalia	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$119,264	\$119,264	\$0
City of Visalia	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$119,264	\$119,264	\$0
City of Visalia	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$128,196	\$128,196	\$0
City of Visalia	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$119,264	\$119,264	\$0
City of Woodlake	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$5,797	\$5,797	\$0
City of Woodlake	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$5,797	\$5,797	\$0
City of Woodlake	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$5,797	\$5,797	\$0
<b>Tulare County Total</b>			<b>\$7,428,547</b>	<b>\$6,190,083</b>	<b>\$1,238,464</b>

**Tulare County Summaries**

**FY 2008 The following projects were identified in Tulare County:**

- Animal care and shelter
- Enhance IED/CBRNE capabilities
- EOC enhancement
- Communications
- Planning
- Training

**FY 2009 The following projects were identified in Tulare County:**

- Enhance Interoperable Communications
- Strengthen Medical and Public Health Preparedness
- Enhance Catastrophic Incident Management
- Strengthen CBRNE/IED Capabilities
- Tulare Operational Area Training and Exercise
- Tulare Operational Area Homeland Security Planning
- Strengthening Catastrophic Incident Response

**FY 2010 The following projects were identified in Tulare County:**

- Strengthen Medical Health Preparedness
- Enhance Interoperable and Operable Communications Capabilities
- Improve Information Technology Capabilities
- Personal Protective Equipment
- Telephone Emergency Notification System
- Enhance CBRNE Detection and Response Capabilities
- Tulare Operational Area Training

**Accomplishments**

**TULARE COUNTY**

Accomplishments -

Planning and training \$3,129 (FY08)

Special mission vehicle 150,000 (FY08)

Various search and rescue equip, EOC enhancemnet equipment \$145,052 (FY08)

**FY 2010**

Telephone EMS System - \$21,150 (FY10)

Interoperable Comms Equipment - \$41,568 (FY10)

Decontamination Equipment - \$22,593 (FY10)

Strengthen Medical Health Preparedness -\$298 (FY10)

Enhance Interoperable and Operable Communications -\$63,658 (FY10)

Improve Information Technology -\$10,941 (FY10)

Tulare County

Personal Protective Equipment -\$20,947 (FY10)  
Tulare Operational Area Training -\$21,399 (FY10)

**FY 2011**

Enhance Interoperable and Operable Comm -\$100,000 (FY11)  
Enhance Interoperable and Operable Comm; M&A -\$5,263 (FY11)  
Telephone Emergency Notification System -\$55,619 (FY11)  
Telephone Emergency Notification System; M&A -\$2,924 (FY11)  
Enhanced Catastrophic Incident Response; Personal Equip -\$273,924 (FY11)  
Enhanced Catastrophic Incident Response; Other Equip -\$7,996 (FY11)  
Enhanced Catastrophic Incident Response; M&A -\$14,838 (FY11)  
Enhanced Operational Training -\$24,719 (FY11)  
Enhanced Operational Training; M&A -\$1,301 (FY11)  
Enhancement of Operational Area Exercise -\$2,686 (FY11)  
Enhancement of Operational Area Exercise; M&A -\$141 (FY11)

**FY 2012**

Enhance Interoperable and Operable Comm -\$9,755 (FY12)  
Volunteer Management -\$2,801 (FY12)  
Mass Notification Program -\$58,192 (FY12)  
Haz Mat Technican Training -\$20,029 (FY12)  
M & A -\$9,724 (FY12)

Tuolumne County

Applicant	FY	Grant	Award	Paid	Balance
Tuolumne County	FY08	Homeland Security Grant Program	\$216,396	\$216,396	\$0
Tuolumne County	FY09	Homeland Security Grant Program	\$210,442	\$210,442	\$0
Tuolumne County	FY10	Homeland Security Grant Program	\$211,746	\$211,746	\$0
Tuolumne County	FY11	Homeland Security Grant Program	\$148,280	\$148,280	\$0
Tuolumne County	FY12	Homeland Security Grant Program	\$91,990	\$91,990	\$0
Tuolumne County	FY13	Homeland Security Grant Program	\$100,473	\$94,062	\$6,411
Tuolumne County	FY14	Homeland Security Grant Program	\$130,741	\$0	\$130,741
Tuolumne County	FY09	Buffer Zone Protection Program	\$199,820	\$199,820	\$0
Tuolumne County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$47,171	\$47,171	\$0
Tuolumne County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$47,171	\$47,171	\$0
Tuolumne County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$47,171	\$47,171	\$0
Tuolumne County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$47,171	\$47,171	\$0
Tuolumne County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$47,171	\$47,171	\$0
Tuolumne County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$47,171	\$47,171	\$0
Tuolumne County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$47,171	\$0	\$47,171
<b>Tuolumne County Total</b>			<b>\$1,640,085</b>	<b>\$1,455,762</b>	<b>\$184,323</b>

**Tuolumne County Summaries**

**FY 2008 The following projects were identified in Tuolumne County:**

- Access control security system
- Strengthen Medical Health Preparedness
- Enhance Interoperable and Operable Communications Capabilities
- Improve Information Technology Capabilities
- Personal Protective Equipment
- Telephone Emergency Notification System
- Enhance CBRNE Detection and Response Capabilities
- Tulare Operational Area Training
- Portable radios
- ENS Software, Risk Mgmt
- Enhance Interoperable Communications
- Strengthen Medical and Public Health Preparedness
- Enhance Catastrophic Incident Management
- Strengthen CBRNE/IED Capabilities
- Tulare Operational Area Training and Exercise
- Tulare Operational Area Homeland Security Planning
- Strengthening Catastrophic Incident Response
- Purchase ballistic equipment
- Purchase a ventilator

## Tuolumne County

- Management and Administration
- Enhance IED/CBRNE capabilities

### **FY 2009 The following projects were identified in Tuolumne County:**

- Swift Water Rescue and Recovery Equipment
- SO Project
- EMS Paging Equipment
- LE Protective Gear
- Hi-Band Radios for Animal Control
- City Fire Communications Equipment
- Pagers for Volunteers
- Thermal Imaging Equipment
- Training: SwiftWater Rescue Class
- Planning: Special Needs Populations Planning
- Planning: Family Emergency Preparedness Project
- Planning: ENS Roll Out - Citizen Preparedness

### **FY 2010 The following projects were identified in Tuolumne County:**

- ENS Maintenance Agreement
- EMS Paging Upgrade
- Co Fire Compressor
- FD Communications
- GIS Equip
- Health Van Upgrade
- PD Video Equip
- SO Security

## Accomplishments

### **TUOLUMNE COUNTY**

Accomplishments -

#### **FY 2009**

CBRNE Detection Equipment - \$6,418 (FY09)  
Credentialing Badge System -\$6,418 (FY09)  
Credentialing Badge System -\$33 (FY09)  
Planning Special Needs Population -\$5,000 (FY09)  
Planning EOP -\$39,603 (FY09)  
Training Swift Water Class -\$7,500 (FY09)  
Swift Water Rescue and Recovery Equipment - \$15,424 (FY09)  
Sheriff's Office Equipment - \$14,740 (FY09)  
Law Enforcement Protection Gear: Body Armour Vests - \$11,271 (FY09)  
City Fire communications Equip - mobile laptops - \$13,200 (FY09)  
Handheld Radios - \$13,389 (FY09)

Tuolumne County

EMS Paging Equipment - \$41,128 (FY09)  
Pagers for Volunteers - \$10,200 (FY09)  
Thermal Imaging Equipment - \$16,887 (FY09)

**FY 2010**

ENS Paging Upgrade - \$37,292 (FY10)  
Co Fire Compressor - \$57,288 (FY10)  
GIS vendor supplied training on equipment - \$20,000 (FY10)  
PD Mobile Video Equipment - \$16,231 (FY10)  
SO Security Project: Replacement of Interior Security doors, locks inc. Installation - \$30,254 (FY10)  
EMS Portable Radios (5) - \$17,054 (FY10)  
Interoperable Equipment - \$37,292 (FY10)  
County Fire Compressor CBRNE -\$57,288 (FY10)  
ENS Maintenance Agreement -\$6,564 (FY10)  
GIS Equipment CBRNE -\$16,062 (FY10)  
SO Security -\$32,253 (FY10)  
Health Van Upgrade -\$1,092 (FY10)  
CBRNE Response Watercraft -\$7,461 (FY10)  
Portable Radios (5) -\$17,349 (FY10)  
Outside Single Audit Expense -\$4,000 (FY10)  
Interoperable Communication Equip -\$17,349 (FY10)  
M/A Expenses -\$4,000 (FY10)  
Portable Radios -\$45 (FY10)  
ALL FY10 HSGP FUNDS EXPENDED

**FY 2011**

(4) Mobile Laptops including Doc -\$19,683 (FY11)  
Safety Equipment -\$6,295 (FY11)  
Portable Emergency Lighting -\$4,295 (FY11)  
Narrow Band Pagers -\$19,861 (FY11)  
SWAT Robot -\$12,332 (FY2011)  
Crisis Communications Training -\$607 (FY2011)  
Turnouts for Fire and Eviron Health Personnel -\$36,290 (FY2011)  
SO Maintance Agreement -\$18,600 (FY11)

**FY 2012**

CBRNE Logistical Support Equipment -\$6,420 (FY12)  
Turnouts for Fire and Environmental Health Personnel -\$1,899 (FY12)  
Portable Radios (10) -\$5,463 (FY12)  
Repeater for Public Works -\$3,438 (FY12)  
Mobile Radios (14) -\$9,137 (FY12)  
Narrow Band Pagers -\$7,350 (FY12)  
Desktop Computer -\$1,442 (FY12)  
Laptop Computer \$1,747 (FY12)  
Repeater -\$1,414 (FY12)

Ventura County

Applicant	FY	Grant	Award	Paid	Balance
Ventura County	FY08	Homeland Security Grant Program	\$1,805,287	\$1,805,287	\$0
Ventura County	FY09	Homeland Security Grant Program	\$1,739,890	\$1,739,890	\$0
Ventura County	FY10	Homeland Security Grant Program	\$1,758,446	\$1,758,446	\$0
Ventura County	FY11	Homeland Security Grant Program	\$1,173,591	\$1,173,591	\$0
Ventura County	FY12	Homeland Security Grant Program	\$679,497	\$679,497	\$0
Ventura County	FY13	Homeland Security Grant Program	\$825,702	\$0	\$825,702
Ventura County	FY14	Homeland Security Grant Program	\$931,660	\$0	\$931,660
Ventura County	FY09	Buffer Zone Protection Program	\$198,174	\$198,174	\$0
Ventura County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$602,665	\$602,665	\$0
Ventura County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$736,865	\$736,865	\$0
Ventura County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Ventura County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Ventura County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$0	\$0	\$0
Ventura County	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$640,261	\$0	\$640,261
Ventura County	FY14/15	Prop 1B Transit Security Grant Program - Transit 60%	\$736,865	\$0	\$736,865
Camarillo, City of	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$40,000	\$0	\$40,000
City of Ojai	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$25,000	\$25,000	\$0
City of Ojai	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$56,604	\$56,604	\$0
City of Thousand Oaks	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$165,000	\$165,000	\$0
City of Thousand Oaks	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$240,000	\$240,000	\$0
Gold Coast Transit	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$26,893	\$26,893	\$0
Gold Coast Transit	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$26,893	\$26,893	\$0
Gold Coast Transit	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$26,893	\$26,893	\$0
Ventura County Transportation Commission	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$709,972	\$709,972	\$0
Ventura County Transportation Commission	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$519,972	\$519,972	\$0
Ventura County Transportation Commission	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$469,972	\$469,972	\$0
<b>Ventura County Subtotal</b>			<b>\$14,136,102</b>	<b>\$10,961,614</b>	<b>\$3,174,488</b>
Oxnard Harbor District, Port of Hueneme	FY08/09	Prop 1B Port and Maritime	\$2,817,000	\$2,817,000	\$0
<b>Oxnard Harbor District, Port of Hueneme Total</b>			<b>\$2,817,000</b>	<b>\$2,817,000</b>	<b>\$0</b>
American Red Cross of Ventura County	FY08	Non-Profit Security Grant Program	\$19,400	\$19,400	\$0
Chabad of Camarillo	FY10	Non-Profit Security Grant Program	\$75,000	\$74,993	\$7
Conejo Jewish Day School	FY10	Non-Profit Security Grant Program	\$75,000	\$37,500	\$37,500
<b>Non-Profit Security Grant Program Total</b>			<b>\$169,400</b>	<b>\$131,893</b>	<b>\$37,507</b>

Oxnard/Thousand Oaks UASI	FY09	Homeland Security Grant Program	\$2,002,400	\$2,002,400	\$0
Oxnard/Thousand Oaks UASI	FY10	Homeland Security Grant Program	\$2,006,060	\$2,006,060	\$0
<b>Oxnard/Thousand Oaks UASI Total</b>			<b>\$4,008,460</b>	<b>\$4,008,460</b>	<b>\$0</b>

<b>Ventura County Total</b>			<b>\$21,130,962</b>	<b>\$17,918,967</b>	<b>\$3,211,995</b>
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**Regional Catastrophic Preparedness Grant Program Summaries**

- \*\* For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
- \*\* For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

**Oxnard/Thousand Oaks UASI Summaries**

**FY 2009 The following projects were identified in the Oxnard-Thousand Oaks UASI:**

- Critical Infrastructure Protection Equipment & Planning
- HazMat Equipment Inventory
- Multi-Jurisdictional Planning & UASI Strategy
- CERT Program
- Medical Response Equipment & Planning

**FY 2010 The following projects were identified in the Oxnard-Thousand Oaks UASI:**

- Critical Infrastructure Protection Equipment & Planning
- Interop Comm Planning & Equipment
- EOC Equipment

**Ventura County Nonprofit Organization Program Summaries**

**FY 2008 The following projects were identified in the Ventura County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Alarm Systems

**FY 2010 The following projects were identified in the Ventura County UASI/NSGP Program:**

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems, Security System Upgrades

**Ventura County Summaries**

**FY 2008 The following projects were identified in Ventura County:**

- CBRNE Equipment and Planning
- Exercise and Training
- Public Health Preparedness
- Interop Comm Equipment
- EOC Equipment
- CERT Program

## Ventura County

- Physical Security Access Equipment

### **FY 2009 The following projects were identified in Ventura County:**

- Security Strategy Planning
- Interop Comm Equipment
- PPE
- USAR & IED Training
- CERT Program
- Nerve Agent Antidote Kits

### **FY 2010 The following projects were identified in Ventura County:**

- TLO Program
- PPE & Response Vehicles
- NIMS Training
- Nerve Agent Antidote Kits
- CERT Program
- Business Preparedness & Recovery Planning

### **FY 2011 The following projects were identified in Ventura County:**

- Public Notification System
- HazMat & CBRNE Detection Equipment
- NIMS Training
- Nerve Agent Antidote Kits
- Public Health Satellite Comm System
- CERT Training
- Digital Sandbox Project

### **FY 2014 The following projects were identified in Ventura County:**

- iCop law enforcement datamart project
- CERT Program
- EOP Update
- New traige and treatment system for EMS/Public Health
- HazMat Team Project

## Accomplishments

### **VENTURA COUNTY**

Accomplishments -

CBRNE Response vehicles - \$357,000 (FY08)

PPE - \$66,000 (FY08)

Training - \$175,000 (FY08)

CERT program - \$48,000 (FY08)

Training - \$60,000 (FY09)

PPE - \$15,000 (FY09)

Ventura County

Lenco Bearcat - \$242,000 (FY09)

**OXNARD/THOUSAND OAKS UASI**

Accomplishments -

Planning - \$21,000 (FY09)

Training - \$11,000 (FY09)

**Port of Hueneme Oxnard harbor District**

**FY 2008 CPMSGP**

Critical Infrastructure Protection (CIP) - Asset Barrier & Surveillance Enhancements - \$92,753

**Nonprofit Security Grant Program Accomplishments**

**FY08 Private Nonprofit Security Grant Program**

Security Enhancements - Access Controls \$12,416, Alarm Systems \$12,416

**FY10 Private Nonprofit Security Grant Program**

Security Enhancements - Access Controls \$27,500, Site Hardening \$37,243, Security Surveillance Systems \$35,500, Alarm Systems \$12,250, Enhancements \$19,493

Applicant	FY	Grant	Award	Paid	Balance
Yolo County	FY08	Homeland Security Grant Program	\$508,213	\$508,213	\$0
Yolo County	FY09	Homeland Security Grant Program	\$447,208	\$447,208	\$0
Yolo County	FY10	Homeland Security Grant Program	\$498,126	\$498,126	\$0
Yolo County	FY11	Homeland Security Grant Program	\$342,571	\$342,571	\$0
Yolo County	FY12	Homeland Security Grant Program	\$203,319	\$203,319	\$0
Yolo County	FY13	Homeland Security Grant Program	\$241,270	\$0	\$241,270
Yolo County	FY14	Homeland Security Grant Program	\$286,232	\$0	\$286,232
Yolo County Transportation District	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	\$190,418	\$190,418	\$0
Yolo County Transportation District	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$192,174	\$192,174	\$0
Yolo County Transportation District	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	\$192,271	\$192,271	\$0
Yolo County Transportation District	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	\$192,831	\$192,831	\$0
Yolo County Transportation District	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	\$190,554	\$190,554	\$0
Yolo County Transportation District	FY13/14	Prop 1B Transit Security Grant Program - Transit 60%	\$190,554	\$0	\$190,554
<b>Yolo County Total</b>			<b>\$3,675,741</b>	<b>\$2,957,685</b>	<b>\$718,056</b>
Sacramento, Port of	FY08/09	Prop 1B Port and Maritime	\$1,375,400	\$1,336,097	\$39,303
<b>Sacramento, Port of Total</b>			<b>\$1,375,400</b>	<b>\$1,336,097</b>	<b>\$39,303</b>
<b>Yolo County Total</b>			<b>\$5,051,141</b>	<b>\$4,293,782</b>	<b>\$757,359</b>

**Yolo County Summaries**

**FY 2008 The following projects were identified in Yolo County:**

- Bomb squad and Haz Mat equipment & upgrades
- SWAT equipment
- Radio Tower
- West Sac Rescue Equipment
- Woodland Rescue Equipment
- Portable Radios
- Emergency Operations Plan Revision
- Davis Critical Respons eCommand Vehicle
- Training
- M&A

**FY 2009 The following projects were identified in Yolo County:**

- HazMat & Health
- Communications
- SWAT Improvements
- Other Equipment
- CERT Training

## Yolo County

- Golden Guardian
- M&A
- EHP Approval Equipment

### **FY 2010 The following projects were identified in Yolo County:**

- Radios
- Dispatch
- Other Equipment
- Planning, Training & Exercise CERT
- M&A
- System Dispatch, Computer Aided

### **FY 2011 The following projects were identified in Yolo County:**

- Law Radios
- Fire Radios
- County EOC
- City EOC
- Dispatch Improvement
- Regional HazMat Exercise
- Training
- M&A

### **FY 2012 The following projects were identified in Yolo County:**

- M&A
- Radios
- CopLink
- CERT Training
- County EOP
- YECA

### **FY 2013 The following projects were identified in Yolo County:**

- M&A
- Radios
- CERT
- Security Enhancements
- Mobile Field Force
- Emergency Management Training
- Forensic Equipment

### **FY 2014 The following projects were identified in Yolo County:**

- M&A
- Tactical Communications Throw-phone
- Digital Pole Cameras

Yolo County

- CERT Academy Training & Backpacks
- Dispatch Radio Security Cameras
- Portable Radios
- Active Shooter Exercise
- Mass Notification System
- Regional Training Consortium
- Update Emergency Operations Plans

Accomplishments

**YOLO COUNTY**

Accomplishments -

Bomb Squad Equipment - \$106,588 (FY08)

SWAT Equipment - \$38,399 (FY08)

Radio Tower - \$140,006 (FY08)

West Sac Rescue Equipment - \$4,972 (FY08)

Woodland Rescue Equipment - \$3,408 (FY08)

Portable Radios - \$64,956 (FY08)

Emergency Operations Plan Revision - \$70,000 (FY08)

Davis Critical Response Command Vehicle - \$10,953 (FY08)

Training - \$50,823 (FY08)

M&A - \$15,246 (FY08)

HazMat and Health - \$157,156 (FY09)

Communications - \$26,824 (FY09)

SWAT Improvements - \$76,404 (FY09)

Other Equipment - \$58,411 (FY09)

CERT Training - \$88,699 (FY09)

Golden Guardian - \$6,334 (FY09)

M&A - \$13,416 (FY09)

EHP Approval Equipment \$4,619 (FY09)

Additional Communications = -\$15,347 (FY09)

Radios = -\$245,225 (FY10)

Dispatch = -109,000 (FY10)

Other Equipment = -\$69,815 (FY10)

Planning, Training & Exercise = -\$45,541 (FY10)

M&A = -\$7,817 (FY10)

CAD/RMS Integration = -\$14,210 (FY10)

Law Radios - \$0 (FY11)

Yolo County

Fire Radios - \$34,983 (FY11)  
County EOC - \$0 (FY11)  
City EOC - \$1,385 (FY11)  
Dispatch Improvement - \$100,399 (FY11)  
Regional HazMat Exercise - \$0 (FY11)  
Training - \$0 (FY11)  
M&A - \$7,487 (FY11)

M&A - \$0 (FY12)  
Radios -\$3,064 (FY12)  
CopLink -\$76,403  
CERT Training -\$1,428 (FY12)  
County EOP -\$15,000 (FY12)  
YECA -\$0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Yuba County	FY08	Homeland Security Grant Program	\$247,393	\$247,393	\$0
Yuba County	FY09	Homeland Security Grant Program	\$242,926	\$242,926	\$0
Yuba County	FY10	Homeland Security Grant Program	\$244,597	\$244,597	\$0
Yuba County	FY11	Homeland Security Grant Program	\$171,120	\$171,120	\$0
Yuba County	FY12	Homeland Security Grant Program	\$105,078	\$105,078	\$0
Yuba County	FY13	Homeland Security Grant Program	\$118,188	\$102,076	\$16,112
Yuba County	FY14	Homeland Security Grant Program	\$150,305	\$38,350	\$111,955
Yuba County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	\$139,013	\$139,013	\$0
<b>Yuba County Total</b>			<b>\$1,418,620</b>	<b>\$1,290,553</b>	<b>\$128,067</b>

**Yuba County Summaries**

**FY 2008 The following projects were identified in Yuba County:**

- IED deterrence equipment
- VOTR & PenLink systems
- Transfer switches
- Barrier around Repeater Site
- Public Warning System
- OP Area EOC Computer Upgrades
- Public Outreach Flyers
- Mobile Data Terminal (LETTP)
- MICV Batteries & Breakers
- Fire Training/Law Enforcement Training/OES Trainign

**FY 2009 The following projects were identified in Yuba County:**

- Planning (OES) (OA)
- SCBA Fit Test Devise (LFPD)
- MI-FI and Modems for MDTs (MPD) (LE)
- Ballistic Shields (MPD) (LE)
- Card Lock Security System (MPD) (LE)
- Data Logger (OA) (LE)
- Nomex Fire Protection Gear (YCSO) (LE)
- SWAT Comm Head Sets (YCSO) (LE)
- Macro Camera (YCSO) (LE)
- EOC LCD Screens (OES)

**FY 2010 The following projects were identified in Yuba County:**

- Equipment for JIC
- Training Simulator for LE

## Yuba County

- HazMat training for Fire Service
- Generator for City of Marysville FD
- SCBA Bottles (replacements)
- Portable Generator for Sheriff's Ofc
- Mobile Data Terminals (6) for Sheriffs Ofc
- Quad Runner for Sheriff's Ofc
- Laten Print Down Flow Work Station

### **FY 2011 The following projects were identified in Yuba County:**

- Regional HM Team/Hazcat Kit
- Marysville PD Repeater Project P25
- Sheriff's Office VOTER System
- OA EOC/ JIC Equipment
- OA EOC/ Emergency Mgmt Training
- Backup EOC Equipment
- New OES Vehicle Outfitting
- Handheld Computing Tablets/Accessories

### **FY 2012 The following projects were identified in Yuba County:**

- FEMA Type III Communications Trailer
- Sheriff's Ofc Microwave Simulcast Radio System

### **FY 2013 The following projects were identified in Yuba County:**

- Sheriff's Ofc Microwave Simulcast Radio System
- OA Communications Infrastructure Improvements
- Yuba County Technical Search and Rescue Equipment Replacement
- OES & OA Hazmat Personnel Training
- M&A Valley Fire Service & LMR System
- M&A OA & EOC Upgrades

### **FY 2014 The following projects were identified in Yuba County:**

- Radio Equipment
- Continuation of Sheriff's Office Simulcast System
- Operational Area Rapid Intervention Crew Response Kit
- Marysville PD CAD Mapping Upgrades
- Operational Area Training Simulator Replacement Equipment
- Operational Area EOC Upgrade/Update
- Operational Area Emergency Management Training

## Accomplishments

YUBA COUNTY

## Yuba County

### Accomplishments -

SWAT & Dive Team Capabilities - 57,551 (FY08)  
Increase radio coverage in the City of Marysville Police Department - \$32,149 (FY08)  
Pen-Link Aninvestigative Analysis Software - \$14,456 (FY08)  
Install Transfer switches in main panel at Wheatland HS - \$11,380 (FY08)  
Barrier around repeater site - \$3,031 (FY08)  
Fire Service Pagers - \$29,451 (FY08)  
Public Warning System - \$14,000 (FY08)  
OP Area EOC Computer Upgrades - \$10,588 (FY08)  
Public Outreach Flyer - \$0 (FY08)  
Mobile Data Terminal (LETPP) - \$5,118 (FY08)  
MICV Batteries & Breakers - \$0 (FY08)  
Fire Training/Law Enforcement Training/OES Training - \$13,120 (FY08)

Planning OES (OA) = \$73,492 (FY09)  
SCBA Fit Rest Devise (LFPD) = \$37,299 (FY09)  
MI-FI and Modems for MDTs (MPD)(LE) = \$22,073 (FY09)  
Ballistic Shields (MPD)(LE) = \$7,824 (FY09)  
Card Lock System = \$3,090 (FY09)  
Data Logger = \$9,265 (FY09)  
Nomex Fire Protection Gear = \$3,230 (FY09)  
SWAT Command Head Sets = \$6,016 (FY09)  
Macro Camera = \$24,849 (FY09)  
EOC LCD Screens = \$2,364 (FY09)  
EOC ICS Vests = \$890 (FY09)  
Generators (2) = \$5,220 (FY09)  
LFPD Training = \$27,930 (FY09)  
Amkus Extrication Cutters (LFD) = \$10,171 (FY09)  
Portable Identification = \$1,241 (FY09)  
Public Outreach Flyer = \$2,972 (FY09)  
Fire Service Chain Saws = \$5,000 (FY09)

Laptops, Printer, LCD TV, HD Camera = \$6,400 (FY10)  
Use of Force Training Simulator LE (1) = \$35,804 (FY10)  
HazMat Training Fire = \$15,509 (FY10)  
Generator + installation MFD (1) = \$93,115 (FY10)  
SCBA Bottles of Varying Sizes (80) = \$45,573 (FY10)  
Portable Generator SO (1) = \$1,049 (FY10)  
MDTs for Sheriff Patrol Units LE (6) = \$29,078 (FY10)  
Quad Runner Search & Rescue SO (1) = \$11,737 (FY10)  
Latent Print Downflow Work Station SO (1) = \$6,332 (FY10)

Regional HM Team / Hazcat Kit - \$35,139 (FY11)

Yuba County

Marysville PD Repeater Project P25 - \$26,794 (FY11)  
Sheriff's Office VOTER System - \$57,382 (FY11)  
OA EOC / JIC Equipment - \$32,046 (FY11)  
OA EOC / Emergency Mgmt Training - \$11,849 (FY11)  
Back up EOC Equipment - \$6,642 (FY11)  
Handheld Computing Tablets/Accessories - \$1,268 (FY11)

FEMA Type III Communications Trailer - \$0 (FY12)  
sheriff's Ofc Microwave Simulcast Raio System - \$105,078 (FY12)

Sheriff's Ofc Microwave Simulcast Radio System - \$50,000 (FY13)  
OA Communications Infrastructure Improvements - \$24,701 (FY13)  
Yuba Co Technical Search & Rescue Replacement - \$4,782 (FY13)  
OES & OA Hazmat Personnel Training - \$10,657 (FY13)  
M&A Valley Fire Service & LMR System - \$0 (FY13)  
M&A OA & EOC Upgrades - \$11,936 (FY13)

Inter-Tribal Council

Applicant	FY	Grant	Award	Paid	Balance
Inter-Tribal Council of California, Inc.	FY08	Homeland Security Grant Program	\$246,184	\$246,184	\$0
Inter-Tribal Council of California, Inc.	FY09	Homeland Security Grant Program	\$239,823	\$239,823	\$0
Inter-Tribal Council of California, Inc.	FY10	Homeland Security Grant Program	\$241,405	\$241,405	\$0
Inter-Tribal Council of California, Inc.	FY11	Homeland Security Grant Program	\$290,174	\$290,174	\$0
Inter-Tribal Council of California, Inc.	FY12	Homeland Security Grant Program	\$173,295	\$173,295	\$0
Inter-Tribal Council of California, Inc.	FY13	Homeland Security Grant Program	\$386,861	\$383,724	\$3,137
Inter-Tribal Council of California, Inc.	FY14	Homeland Security Grant Program	\$447,018	\$0	\$447,018
<b>Inter-Tribal Council of California, Inc. Total</b>			<b>\$2,024,760</b>	<b>\$1,574,605</b>	<b>\$450,155</b>

<b>Tribal Allocations Total</b>			<b>\$2,024,760</b>	<b>\$1,574,605</b>	<b>\$450,155</b>
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**Inter-Tribal Council of California Inc. Summaries**

**FY 2008 The following projects were identified by the Inter-Tribal Council of California:**

- Preparedness Planning
- Public Education and Outreach
- Emergency Management, TLO, & Emergency Operations Training

**FY 2009 The following projects were identified by the Inter-Tribal Council of California:**

- Emergency management planning
- Law Enforcement Training
- CERT training/Equipment
- Emergency management database creation

**FY 2010 The following projects were identified by the Inter-Tribal Council of California:**

- Emergency preparedness planning
- Law Enforcement Planning
- CERT training

**FY 2011 The following projects were identified by the Inter-Tribal Council of California:**

- Emergency Management Planning
- Planning & Training for Law Enforcement
- CERT training & equipment
- Planning for Resource Database
- Management and Administration

**FY 2012 The following projects were identified by the Inter-Tribal Council of California:**

- Tribal HAM Radio
- Inter-Tribal Communication Network
- CBRNE for 1st Responders
- Equine & Livestock Rescue

Inter-Tribal Council

- CPR / AED / 1st Aid
- Management and Administration

**FY 2013 The following projects were identified by the Inter-Tribal Council of California:**

- Tribal Law Enforcement
- Crisis Response Team
- Tribal CERT
- CPR/AED/1stAid
- All Hazard Incident Planning & Response
- Tribal Emergency Management
- GIS Mapping
- HAM Radio
- Large Animal Rescue
- Basic Fire Safety
- Management and Administration

**FY 2014 The following projects were identified by the Inter-Tribal Council of California:**

- Tribal Law Enforcement
- All Hazard Training
- Tribal Communications
- CBRNE/HAZMAT
- Community Resilience
- Medical Health
- Infrastructure & Key Resources Protection
- Large Animal Rescue
- Management and Administration

**Tribal Equipment Assistance Program**

**FY 2009 The following projects were identified by the Hopland Band of Pomo Indians:**

- Strengthen Catastrophic Emergency Response Capacity
- Ensure Communications Maintained Following Catastrophic Events

**FY 2009 The following projects were identified by the Morongo Band of Mission Indians:**

- Multi Discipline, Type III (Hybrid - Tribal/Local Mobile Communications and Command Trailer)

**FY 2009 The following projects were identified by the Picayune Rancheria of the Chukchansi Indians:**

- Strengthen Interoperable Communications and Operable Communications

**FY 2009 The following projects were identified by the Tuolumne Band of MeWuk Indians:**

- Strengthen Communications
- Strengthen Citizen Preparedness

**Accomplishments**

Inter-Tribal Council

**FY 2008**

ICS 100/200/300/400/700/800 Training course \$19,538  
CERT Training \$20433

**FY 2009**

CERT Kits for volunteer response- \$11,924  
Emergency Management Framework for Tribal Communities - \$6746  
Mitigation Planning for Tribal Officials - \$1752  
Terrorism Liaison Officer Training - \$48073  
Emergency Management Planning - \$5257  
Design of Emergency Management Database - \$3292  
The Continuing Challenge: Hazardous Materials Emergency Response Workshop -\$1078  
Officer Safety and Field Tactics-\$1354  
Terrorism Liaison Officer Training-\$8832  
The Continuing Challenge: Hazardous Materials Emergency Response Workshop \$1477  
Officer Safety and Field Tactics \$386  
Purchased computers \$10,000  
Conducted training for The Continuing Challenge, Officer Safety and Field Tactics and Cultural Competence Training for Law Enforcement \$17718  
Cultural Competence Training for Law Enforcement \$25,000

**FY 2010**

Developed plans for emergency planning, preparedness of tribal governments, resource databases and law enforcement-\$48,999  
Conducted training courses including Emergency Operations for tribal governments, ICS/NIMS, First Aid, CERT and Mitigation for Tribal Governments-\$112,077  
Developed tribal guidance, brochures and plans for tribal government capabilities and disasters-\$43,336  
Conducted training including Emergency Operations for tribal governments \$6,664.  
Purchased CERT kits and BullEx trainer \$8352.  
Attended ICS 100, 200, 800 NIMS 700 training \$11,019

**FY 2011**

Developed Tribal Guidance Plans and Brochures for Emergency Operation Planning Assistance, GIS mapping tool, mutual aid agreements, resource guide and training pamphlets \$30152  
Tablets, CERT kits \$16,215  
Training for HazMat, Cultural Competence, Crime Investigation, All Hazards, CERT \$55,887

**FY 2012**

Developed plans for Ham radios, outreach and communications \$69,461  
Training including CPR/AED/1st Aid, CBRNE \$27,169  
Radios and accessories \$22,115  
Radio and Equine rescue training \$55,000

**FY 2013**

ID card printers, moulage kits, geiger counters and GIS equipment, CERT kits \$43,372  
Developed plans for CALTERC, HazMat response, fire safety outreach, Tribal law enforcement \$58,648  
Training for basic fire safety, CERT, Crisis Intervention, CPR, ICS, CBRNE, Animal Rescue, Communications, CBRNE, GIS, TLO \$129,797

California Native American Tribes

Applicant	FY	Grant	Award	Paid	Balance
Smith River Rancheria	FY12	Homeland Security Grant Program	\$18,004	\$18,004	\$0
Picayune Rancheria of the Chukchansi Indians	FY09	Homeland Security Grant Program	\$37,595	\$37,595	\$0
Hopland Band of Pomo Indians	FY11	Homeland Security Grant Program	\$50,000	\$50,000	\$0
Hopland Band of Pomo Indians	FY12	Homeland Security Grant Program	\$25,000	\$25,000	\$0
Campo Band of Mission Indians	FY11	Homeland Security Grant Program	\$32,370	\$32,320	\$50
Santa Ynez Band of Chumash Indians	FY11	Homeland Security Grant Program	\$48,049	\$48,045	\$4
Santa Ynez Band of Chumash Indians	FY12	Homeland Security Grant Program	\$12,159	\$12,159	\$0
Yurok Tribe	FY10	Homeland Security Grant Program	\$48,300	\$0	\$0
Karuk Tribe of California	FY11	Homeland Security Grant Program	\$43,053	\$43,053	\$0
Karuk Tribe of California	FY12	Homeland Security Grant Program	\$21,929	\$21,929	\$0
<b>Homeland Security Grant Program Program Total</b>			<b>\$336,459</b>	<b>\$288,105</b>	<b>\$54</b>
Hopland Band of Pomo Indians	FY09	Tribal Equipment Assistance Program	\$56,445	\$56,445	\$0
Morongo Band of Mission Indians	FY09	Tribal Equipment Assistance Program	\$81,000	\$81,000	\$0
Tuolumne Band of MeWuk Indians	FY09	Tribal Equipment Assistance Program	\$117,679	\$117,679	\$0
Cedarville Rancheria	FY10	Tribal Equipment Assistance Program	\$5,100	\$4,777	\$323
<b>Tribal Equipment Assistance Program Total</b>			<b>\$260,224</b>	<b>\$259,901</b>	<b>\$323</b>
<b>California Native American Tribes Total</b>			<b>\$596,683</b>	<b>\$548,006</b>	<b>\$377</b>

**California Native American Tribes Summaries**

**FY 2009 The following projects were identified by the Hopland Band of Pomo Indians:**

- Strengthen Catastrophic Emergency Response Capacity
- Ensure Communications Maintained Following Catastrophic Events

**FY 2009 The following projects were identified by the Morongo Band of Mission Indians:**

- Multi Discipline, Type III (Hybrid - Tribal/Local Mobile Communications and Command Trailer)

**FY 2009 The following projects were identified by the Picayune Rancheria of the Chukchansi Indians:**

- Strengthen Interoperable Communications and Operable Communications

**FY 2009 The following projects were identified by the Tuolumne Band of MeWuk Indians:**

- Strengthen Communications
- Strengthen Citizen Preparedness

**FY 2010 The following projects were identified in the Cedarville Tribe:**

- Cedarville Defibrulators

**FY 2010 The following projects were identified in the Yurok Tribe:**

- Catastrophic Inciednt Planning, Response, and Recovery

**FY 2010 The following projects were identified in the Santa Ynez Band of Chumash Indians:**

- Chumash Tribal Hall and Health Clinic Emergency Backup Generator

**FY 2011 The following projects were identified in the Santa Ynez Band of Chumash Indians:**

- Emergency/Disaster Response Trailer & Equipment

**FY 2011 The following projects were identified in the Karuk Tribe:**

- Ensuring Effective and Efficient Emergency Communications in the Remote Service Area of the Karuk Tribe

**FY 2012 The following projects were identified in the Santa Ynez Band of Chumash Indians:**

- CERT Equipment

**FY 2012 The following projects were identified in the Karuk Tribe:**

- Building Karuk Tribal Capacity to Ensure Interoperable Emergency Communications

**Accomplishments**

**Tribal Equipment Assistance Program FY 2009**

**Hopland Band of Pomo Indians**

Purchased medical equipment including gloves, cots, blankets, trauma kits, tracking system, generators, lights and signs \$40,795

Purchased communication equipment including teleconferencing system, base radios, community alert system, computers and mobile radios \$16,435

**Morongo Band of Mission Indians**

Purchased one mobile command trailer \$81,000

**Picayune Rancheria of the Chukchansi Indains**

Purchased generator as alternate power source for operations center \$37,595

California Native American Tribes

**Tuolumne Band of Me-Wuk Indians**

Purchased alert system, satellite phones, generators, CERT kits and medical equipment \$117,679

**Tribal Equipment Assistance Program FY 2010**

**Cedarville Tribe**

Purchased AED with CPR assistance \$4,777

**Yurok Tribe**

Purchased incident response vehicle and radio \$48,118

**Santa Ynez Band of Chumash Indians**

Purchased generator and switch \$167,500

**Tribal Equipment Assistance Program FY 2011**

**Campo Band of Mission Indians**

Purchased portable radios \$32,320

**Hopland Band of Mission Indians**

Server, switches, computers, emergency notification software \$50,000

**Karuk Tribe**

Radios, antenna, satellite phones, alert system \$43,052

**Santa Ynez Band of Chumash Indians**

Emergency response trailer and equipment including radios, laptops, generators, medical supplies \$48,045

**Tribal Equipment Assistance Program FY 2012**

**Hopland Band of Pomo Indians**

Water trailer and prime mover \$25,000

**Karuk Tribe**

Radios, antennas \$21,929

**Santa Ynez Band of Chumash Indians**

CERT equipment including tools, generators, radios and lights \$12,159

**Smith River Rancheria**

Generators, lighting, POD's, blankets, incident command kits \$18,004

**FY08 Regional Catastrophic Preparedness Grant Program (RCPGP)**

Bay Area & Los Angeles/Long Beach/Riverside Sites (Competitive Allocation) \$2,000,000

Tribal Allocations Total

- |  |  |  |  |   |
|--|--|--|--|---|
| <ul style="list-style-type: none"> <li>• Alameda County</li> <li>• Contra Costa County</li> <li>• Marin County</li> <li>• Napa County</li> <li>• San Benito County</li> <li>• San Francisco County</li> <li>• San Mateo County</li> <li>• Santa Clara County</li> <li>• Santa Cruz County</li> <li>• Solano County</li> <li>• Sonoma County</li> <li>• Los Angeles County</li> <li>• Orange County</li> <li>• Riverside County</li> <li>• San Bernardino County</li> <li>• Ventura County</li> </ul> | <ul style="list-style-type: none"> <li>• Anaheim</li> <li>• Arcadia</li> <li>• Burbank</li> <li>• Camarillo</li> <li>• Carson</li> <li>• Cerritos</li> <li>• Chino</li> <li>• Colton</li> <li>• Compton</li> <li>• Costa Mesa</li> <li>• Fountain Valley</li> <li>• Fullerton</li> <li>• Gardena</li> <li>• Glendale</li> <li>• Hemet</li> <li>• Irvine</li> </ul> | <ul style="list-style-type: none"> <li>• Los Angeles</li> <li>• Long Beach</li> <li>• Montebello</li> <li>• Monterey Park</li> <li>• Newport Beach</li> <li>• Ontario</li> <li>• Orange</li> <li>• Oxnard</li> <li>• Paramount</li> <li>• Pasadena</li> <li>• Pomona</li> <li>• Redlands</li> <li>• Riverside</li> <li>• San Bernadino</li> <li>• San Buenaventura (Ventura)</li> <li>• Santa Ana</li> </ul> | <ul style="list-style-type: none"> <li>• Santa Monica</li> <li>• Victorville</li> <li>• Temecula</li> <li>• Thousand Oaks</li> <li>• Torrance</li> <li>• Tustin</li> <li>• Berkeley</li> <li>• Cupertino</li> <li>• Fairfield</li> <li>• Fremont</li> <li>• Hayward</li> <li>• Milipitas</li> <li>• Mountain View</li> <li>• Napa</li> <li>• Oakland</li> <li>• Palo Alto</li> </ul> | <p>Project 1 of 1: Debris Removal:</p> <ul style="list-style-type: none"> <li>• Pleasanton</li> <li>• Redwood City</li> <li>• San Francisco</li> <li>• San Jose</li> <li>• San Leandro</li> <li>• San Mateo</li> <li>• San Rafael</li> <li>• Santa Clara</li> <li>• Santa Cruz</li> <li>• Santa Rosa</li> <li>• South San Francisco</li> <li>• Sunnyvale</li> </ul> |
|--|--|--|--|---|

Bay Area Site (Non-Competitive Allocation) \$6,000,000

Counties and Cities Included:

- |  |  |  |  |
|--|--|--|--|
| <ul style="list-style-type: none"> <li>• Alameda County</li> <li>• Contra Costa County</li> <li>• Marin County</li> <li>• Napa County</li> <li>• San Benito County</li> <li>• San Francisco County</li> <li>• San Mateo County</li> <li>• Santa Clara County</li> <li>• Santa Cruz County</li> <li>• Solano County</li> <li>• Sonoma County</li> </ul> | <ul style="list-style-type: none"> <li>• Alameda County</li> <li>• Contra Costa County</li> <li>• Marin County</li> <li>• Napa County</li> <li>• San Benito County</li> <li>• San Francisco County</li> <li>• San Mateo County</li> <li>• Santa Clara County</li> <li>• Santa Cruz County</li> <li>• Solano County</li> <li>• Sonoma County</li> </ul> | <ul style="list-style-type: none"> <li>• Berkeley</li> <li>• Cupertino</li> <li>• Fairfield</li> <li>• Fremont</li> <li>• Hayward</li> <li>• Milipitas</li> <li>• Mountain View</li> <li>• Napa</li> <li>• Oakland</li> <li>• Palo Alto</li> <li>• Petaluma</li> </ul> | <ul style="list-style-type: none"> <li>• Pleasanton</li> <li>• Redwood City</li> <li>• San Francisco</li> <li>• San Jose</li> <li>• San Leandro</li> <li>• San Mateo</li> <li>• San Rafael</li> <li>• Santa Clara</li> <li>• Santa Cruz</li> <li>• Santa Rosa</li> <li>• South San Francisco</li> <li>• Sunnyvale</li> </ul> |
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Project 1 of 3: Mass Care Disaster Planning

FY08 RCPGP

Project 2 of 3: Citizen Preparedness Planning

Project 3 of 3: Economy Recovery Planning

Los Angeles/Long Beach/Riverside Site (Non-Competitive Allocation)	\$6,000,000
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Counties and Cities Included:

- Los Angeles County
- Orange County
- Riverside County
- San Bernardino County
- Ventura County
- Anaheim
- Arcadia
- Burbank
- Camarillo
- Carson
- Cerritos
- Chino
- Colton
- Compton
- Costa Mesa
- Fountain Valley
- Fullerton
- Gardena
- Glendale
- Hemet
- Irvine
- Los Angeles
- Long Beach
- Montebello
- Monterey Park
- Newport Beach
- Ontario
- Orange
- Oxnard
- Paramount
- Pasadena
- Pomona
- Redlands
- Riverside
- San Bernadino
- San Buenaventura (Ventura)
- Santa Ana
- Santa Monica
- Victorville
- Temecula
- Thousand Oaks
- Torrance
- Tustin

Project 1 of 2: Regional Mass Care and Shelter Planning

Project 2 of 2: Points of Distribution (PODs) Project

<b>** FY08 RCPGP: Total Funding</b>	<b>\$14,000,000</b>
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**FY09 Regional Catastrophic Preparedness Grant Program (RCPGP)**

Bay Area Site (Non-Competitive Allocation) \$3,617,000

Tribal Allocations Total

- |                        |                 |                       |
|------------------------|-----------------|-----------------------|
| • Alameda County       | • Berkeley      | • Pleasanton          |
| • Contra Costa County  | • Cupertino     | • Redwood City        |
| • Marin County         | • Fairfield     | • San Francisco       |
| • Napa County          | • Fremont       | • San Jose            |
| • San Benito County    | • Hayward       | • San Leandro         |
| • San Francisco County | • Milpitas      | • San Mateo           |
| • San Mateo County     | • Mountain View | • San Rafael          |
| • Santa Clara County   | • Napa          | • Santa Clara         |
| • Santa Cruz County    | • Oakland       | • Santa Cruz          |
| • Solano County        | • Palo Alto     | • Santa Rosa          |
| • Sonoma County        | • Petaluma      | • South San Francisco |
|                        |                 | • Sunnyvale           |

Los Angeles / Long Beach Site (Non-Competitive Allocation) \$3,617,000

Counties and Cities Included:

- |                         |                   |                 |                              |                 |
|-------------------------|-------------------|-----------------|------------------------------|-----------------|
| • Los Angeles County    | • Anaheim         | • Fullerton     | • Orange                     | • Victorville   |
| • Orange County         | • Arcadia         | • Gardena       | • Oxnard                     | • Temecula      |
| • Riverside County      | • Burbank         | • Glendale      | • Paramount                  | • Thousand Oaks |
| • San Bernardino County | • Camarillo       | • Hemet         | • Pasadena                   | • Torrance      |
| • Ventura County        | • Carson          | • Irvine        | • Pomona                     | • Tustin        |
|                         | • Cerritos        | • Los Angeles   | • Redlands                   |                 |
|                         | • Chino           | • Long Beach    | • Riverside                  |                 |
|                         | • Colton          | • Montebello    | • San Bernardino             |                 |
|                         | • Compton         | • Monterey Park | • San Buenaventura (Ventura) |                 |
|                         | • Costa Mesa      | • Newport Beach | • Santa Ana                  |                 |
|                         | • Fountain Valley | • Ontario       | • Santa Monica               |                 |

**\*\* FY09 RCPGP: Total Funding** **\$7,234,000**

Applicant	FY10	Grant	Award	Paid	Balance
CA Commission on Peace Officer Standards & Training	FY09	Homeland Security Grant Program	\$259,000	\$259,000	\$0
CA Commission on Peace Officer Standards & Training	FY10	Homeland Security Grant Program	\$250,000	\$250,000	\$0
CA Commission on Peace Officer Standards & Training	FY12	Homeland Security Grant Program	\$50,000	\$50,000	\$0
<b>CA POST Total</b>			<b>\$559,000</b>	<b>\$559,000</b>	<b>\$0</b>

**CA Commission on Peace Officer Standards & Training Summaries**

**FY 2009 The following projects were identified by the CA POST:**

- POST TLO Program
- LE Response to Terrorism
- Support for Tactical Medicine
- NIMS/SEMS/ICS Instructor Training
- Management Fellow Position

**Accomplishments**

Applicant	FY10	Grant	Award	Paid	Balance
California Community Colleges	FY08	Homeland Security Grant Program	\$400,000	\$400,000	\$0
California Community Colleges	FY09	Homeland Security Grant Program	\$500,000	\$500,000	\$0
California Community Colleges	FY10	Homeland Security Grant Program	\$400,000	\$400,000	\$0
California Community Colleges	FY11	Homeland Security Grant Program	\$150,000	\$150,000	\$0
Los Angeles Community College District	FY10	Homeland Security Grant Program	\$267,000	\$267,000	\$0
<b>California Community Colleges Total</b>			<b>\$1,717,000</b>	<b>\$1,717,000</b>	<b>\$0</b>

**California Community Colleges Summaries**

**FY 2008 The following projects were identified by the California Community College District:**

- CCC campuses

**Accomplishments**

**COMMUNITY COLLEGES, CALIFORNIA**

Accomplishments -

Strengthening Preparedness Planning - \$228,990 (FY10)

Community Emergency Response Planning - 16,000 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
CA Council on Science and Technology	FY09	Homeland Security Grant Program	\$100,000	\$100,000	\$0

<b>CA Council on Science and Technology</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
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**CA Council on Science and Technology Summary**

**Accomplishments**

Applicant	FY	Grant	Award	Paid	Balance
CSU, Chancellor's Office	FY08	Homeland Security Grant Program	\$600,000	\$600,000	\$0
CSU, Chancellor's Office	FY09	Homeland Security Grant Program	\$659,847	\$659,847	\$0
CSU, Chancellor's Office	FY10	Homeland Security Grant Program	\$660,000	\$397,497	\$262,503
CSU, Chancellor's Office	FY12	Homeland Security Grant Program	\$99,429	\$99,429	\$0
<b>CSU, Chancellor's Office Total</b>			<b>\$2,019,276</b>	<b>\$1,756,773</b>	<b>\$262,503</b>

CSU, Stanislaus	FY08	Homeland Security Grant Program	\$50,000	\$50,000	\$0
<b>CSU, Stanislaus Total</b>			<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>

<b>CSU Chancellor's Office Totals</b>			<b>\$2,069,276</b>	<b>\$1,806,773</b>	<b>\$262,503</b>
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**CSU Chancellor's Office Summaries**

**FY 2008** The following projects were identified by CSU Stanislaus:

- Counter-Radicalization

**Accomplishments**

**CSU CHANCELLOR'S OFFICE**

Accomplishments -  
 CSU Law Enforcement and Comms Equipment - \$569,194 (FY09)  
 Critical Infrastructure Protection- \$600,000 Spent \$0 (FY10)  
 CEMHS Training/Higher Education Strategic- \$60,000 Spent \$0 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
Department of Corrections & Rehabilitation	FY06	Homeland Security Grant Program	\$500,000	\$500,000	\$0
Department of Corrections & Rehabilitation	FY07	Public Safety Interoperable Communications Grant Program	\$480,238	\$0	\$480,238
Department of Corrections & Rehabilitation	FY09	Homeland Security Grant Program	\$149,774	\$149,774	\$0
<b>Department of Corrections &amp; Rehabilitation Total</b>			<b>\$1,130,012</b>	<b>\$649,774</b>	<b>\$480,238</b>

**Department of Corrections & Rehabilitation Summaries**

FY 2007 The following projects were identified by the Department of Corrections and Rehabilitation:

- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Department of Corrections and Rehabilitation:

- Information Sharing System

**Accomplishments**

**DEPARTMENT OF CORRECTIONS AND REHABILITATION**

Accomplishments -

Interoperable Communication Equipment - \$500,000 (FY06)

Applicant	FY	Grant	Award	Paid	Balance
California Department of Developmental Services	FY08	Homeland Security Grant Program	\$298,646	\$298,646	\$0
California Department of Developmental Services	FY09	Homeland Security Grant Program	\$400,000	\$400,000	\$0
California Department of Developmental Services	FY10	Homeland Security Grant Program	\$50,262	\$50,262	\$0
<b>California Department of Developmental Services Total</b>			<b>\$748,908</b>	<b>\$748,908</b>	<b>\$0</b>

**California Department of Developmental Services Summaries**

**FY 2008 The following projects were identified by the California Department of Developmental Services:**

- DDS System Emergency Plan Development
- Emergency Notification System
- Exercise and Training

**FY 2009 The following projects were identified by the California Department of Developmental Services:**

- Emergency Notification System
- Training - Functional Assessment Service Team
- CA Assn of Health Facilities - Long-Term Emergency Preparedness
- Satellite Phone Training
- Emergency Plan Updates
- Automated External Defibrillators
- Feeling Safe, Being Safe - DVD Translation
- Emergency Equipment
- Information Technology Contingency Operations

Emerg Medical Svcs Authority

Applicant	FY	Grant	Award	Paid	Balance
Emergency Medical Services Authority	FY08	Homeland Security Grant Program	\$497,245	\$497,245	\$0
Emergency Medical Services Authority	FY09	Homeland Security Grant Program	\$1,750,000	\$1,750,000	\$0
Emergency Medical Services Authority	FY10	Homeland Security Grant Program	\$669,000	\$258,687	\$410,313
Emergency Medical Services Authority	FY12	Homeland Security Grant Program	\$50,000	\$50,000	\$0
<b>Emergency Medical Services Authority Total</b>			<b>\$2,966,245</b>	<b>\$2,555,932</b>	<b>\$410,313</b>

**Emergency Medical Services Authority Summaries**

**FY 2008 The following projects were identified by the Emergency Medical Services Authority:**

- CBRNE Response Tier-1
- CA Mobile Field Hospital Exercise and Training

**FY 2010 The following projects were identified by the Emergency Medical Services Authority:**

- EMSA Disaster Medical Support Unit (DMSU)
- EMSA-ERTAC Training Program

**Accomplishments**

**EMERGENCY MEDICAL SERVICES AUTHORITY**

- Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Department of Fish and Game	FY10	West Coast Maritime Pilot	\$62,463	\$45,345	\$17,118

<b>California Department of Fish and Game Total</b>	<b>\$62,463</b>	<b>\$45,345</b>	<b>\$17,118</b>
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**California Department of Fish and Game Summaries**

**Accomplishments**

**CALIFORNIA DEPARTMENT OF FISH AND GAME**

Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Department of Food and Agriculture	FY09	Homeland Security Grant Program	\$2,556,316	\$2,556,316	\$0
California Department of Food and Agriculture	FY12	Homeland Security Grant Program	\$296,520	\$296,520	\$0
<b>California Department of Food and Agriculture Total</b>			<b>\$2,852,836</b>	<b>\$2,852,836</b>	<b>\$0</b>

**California Department of Food and Agriculture Summaries**

**FY 2009 The following projects were identified by the California Department of Food and Agriculture:**

- Improving Food and Agriculture Emergency Response and Recovery Capabilities
- Improving Disaster Support Capabilities of California's Fairs

**Accomplishments**

**CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE**

Accomplishments -

Portable Lighting \$347,500 (FY09)

Liquid Chromatograph with Mass Spec Detector \$303,252 (FY09)

Applicant	FY	Grant	Award	Paid	Balance
California Department of Forestry and Fire Protection	FY08	Homeland Security Grant Program	\$1,037,522	\$1,037,522	\$0
California Department of Forestry and Fire Protection	FY09	Homeland Security Grant Program	\$1,111,583	\$1,111,583	\$0
California Department of Forestry and Fire Protection	FY10	Homeland Security Grant Program	\$1,000,000	\$1,000,000	\$0
California Department of Forestry and Fire Protection	FY11	Homeland Security Grant Program	\$951,185	\$951,185	\$0
<b>California Department of Forestry and Fire Protection Total</b>			<b>\$4,100,290</b>	<b>\$4,100,290</b>	<b>\$0</b>

**California Department of Forestry and Fire Protection Summaries**

**FY 2008 The following projects were identified by the California Department of Forestry and Fire Protection:**

- Mobile Communications Center

**Accomplishments**

**FORESTRY AND FIRE PROTECTION, DEPARTMENT OF**  
Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Health & Human Services Data Center	FY08	Homeland Security Grant Program	\$0	\$0	\$0

<b>California Health &amp; Human Services Data Center Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**California Health & Human Services Data Center Summaries**

**Accomplishments**

**HEALTH AND HUMAN SERVICES DATA CENTER**

Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Highway Patrol	FY08	Homeland Security Grant Program	\$2,897,801	\$2,897,801	\$0
California Highway Patrol	FY09	Homeland Security Grant Program	\$3,842,066	\$3,842,066	\$0
California Highway Patrol	FY10	Homeland Security Grant Program	\$500,000	\$500,000.00	\$0
California Highway Patrol	FY12	Homeland Security Grant Program	\$88,423	\$88,423.00	\$0
<b>California Highway Patrol Total</b>			<b>\$7,328,290</b>	<b>\$7,328,290</b>	<b>\$0</b>

**California Highway Patrol Summaries**

**FY 2008 The following projects were identified by the California Highway Patrol:**

- Mobile Command Vehicles

**FY 2010 The following projects were identified by the California Highway Patrol:**

- Law Enforcement Active Shooter Emergency Response (LASER)

**Accomplishments**

**HIGHWAY PATROL, CALIFORNIA**

Accomplishments -

2 Mobile Command Vehicles - 3,844,000 (FY09)

Applicant	FY	Grant	Award	Paid	Balance
California Department of Justice	FY10	Homeland Security Grant Program	\$1,900,000	\$1,900,000	\$0

<b>California Department of Justice Total</b>	<b>\$1,900,000</b>	<b>\$1,900,000</b>	<b>\$0</b>
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**California Department of Justice Summaries**

**Accomplishments**

**CALIFORNIA DEPARTMENT OF JUSTICE**  
Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Department of Public Health	FY08	Homeland Security Grant Program	\$274,922	\$274,922	\$0
California Department of Public Health	FY09	Homeland Security Grant Program	\$291,393	\$291,393	\$0
<b>California Department of Public Health Total</b>			<b>\$566,315</b>	<b>\$566,315</b>	<b>\$0</b>

**California Department of Public Health Summaries**

**FY 2008 The following projects were identified by the California Department of Public Health:**

- Medical/Special Needs Shelter plans

**Accomplishments**

**DEPARTMENT OF HEALTH SERVICES**

Accomplishments -

**HEALTH AND HUMAN SERVICES DATA CENTER**

Accomplishments -

Special Needs Shelter Planning - \$274,922 (FY08)

Applicant	FY	Grant	Award	Paid	Balance
California Maritime Academy	FY09	Homeland Security Grant Program	\$200,000	\$200,000	\$0

<b>California Maritime Academy Total</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
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**California Maritime Academy Summaries**

**Accomplishments**

**CALIFORNIA MARITIME ACADEMY**  
Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Military Department	FY08	Homeland Security Grant Program	\$829,995	\$829,995	\$0
California Military Department	FY09	Homeland Security Grant Program	\$1,266,066	\$1,264,826	\$1,240
California Military Department	FY10	Homeland Security Grant Program	\$500,000	\$500,000	\$0
California Military Department	FY11	Homeland Security Grant Program	\$495,000	\$495,000	\$0
California Military Department	FY12	Homeland Security Grant Program	\$521,770	\$521,770	\$0
California Military Department	FY13	Homeland Security Grant Program	\$400,000	\$183,827	\$216,173
<b>California Military Department Total</b>			<b>\$4,012,831</b>	<b>\$3,795,418</b>	<b>\$217,413</b>

**California Military Department Summaries**

**FY 2008 The following projects were identified by the California Military Department:**

- Personnel

**Accomplishments**

**MILITARY DEPARTMENT**

Accomplishments -

Planning for EOP \$35,596 (FY08)

Planning for EOP \$25,707 (FY08)

Planning for EOP \$47,815 (FY09)

Interoperable Comms Equipment - \$371,346 (FY09)

Develop EOP Plans - \$73,964 (FY10)

<b>Applicant</b>	<b>FY</b>	<b>Grant</b>	<b>Award</b>	<b>Paid</b>	<b>Balance</b>
California Natural Resources Agency	FY08	Buffer Zone Protection Program	\$2,896,166	\$2,896,166	\$0
<b>California Department of Conservation Total</b>			<b>\$2,896,166</b>	<b>\$2,896,166</b>	<b>\$0</b>

Applicant	FY	Grant	Award	Paid	Balance
California Department of Social Services	FY10	Homeland Security Grant Program	\$200,000	\$194,527	\$5,473
California Department of Social Services	FY12	Homeland Security Grant Program	\$70,000	\$70,000	\$0
<b>California Department of Social Services Total</b>			<b>\$270,000</b>	<b>\$264,527</b>	<b>\$5,473</b>

<b>Applicant</b>	<b>FY</b>	<b>Grant</b>	<b>Award</b>	<b>Paid</b>	<b>Balance</b>
California State Fire Marshal	FY09	Homeland Security Grant Program	\$286,000	\$286,000	\$0
California State Fire Marshal	FY10	Homeland Security Grant Program	\$275,000	\$275,000	\$0

<b>California State Fire Marshal Total</b>			<b>\$561,000</b>	<b>\$561,000</b>	<b>\$0</b>
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**California State Fire Marshal Summary**

**FY 2009** The following projects were identified by the California Office of Information Security and Privacy Protection:

- AAIM
- Trench Rescue

**FY 2010** The following projects were identified by the California Office of Information Security and Privacy Protection:

- Advanced All Incident Management

**Accomplishments**

Applicant	FY	Grant	Award	Paid	Balance
California Technology Agency	FY08	Homeland Security Grant Program	\$ 1,298,758	\$ 1,298,758	\$0
California Technology Agency	FY09	Homeland Security Grant Program	\$ 1,782,129	\$ 1,782,129	\$0
CA Office of the Chief Information Officer	FY09	Homeland Security Grant Program	\$1,782,129	\$1,782,129	\$0
<b>CA Office of the Chief Information Officer Total</b>			<b>\$4,863,016</b>	<b>\$4,863,016</b>	<b>\$0</b>

**CA Office of the Chief Information Officer Summaries**

**FY 2008 The following projects were identified by the California Office of Information Security and Privacy Protection:**

- Geospatial Information Systems

**FY 2009 The following projects were identified by the California Office of Information Security and Privacy Protection:**

- State-level GIS Web Services Hosting
- State Enterprise Cyber Security Risk
- Assessment Program
- Secure ca.gov Domain Name System

**Accomplishments**

**CA Office of the Chief Information Officer**

Accomplishments

Planning project \$39,602 FY08

Applicant	FY	Grant	Award	Paid	Balance
California Department of Transportation	FY09	Homeland Security Grant Program	\$775,000	\$775,000	\$0
California Department of Transportation	FY08/09	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$4,063,930	\$4,063,930	\$0
California Department of Transportation	FY09/10	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$2,100,000	\$2,100,000	\$0
California Department of Transportation	FY10/11	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$4,029,360	\$0	\$4,029,360
California Department of Transportation	FY11/12	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$4,020,360	\$0	\$4,020,360
California Department of Transportation	FY12/13	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$4,029,360	\$0	\$4,029,360
California Department of Transportation	FY13/14	Prop 1B Transit Security Grant Program - Heavy Rail 15%	\$4,029,360	\$0	\$4,029,360

<b>Department of Transportation Total</b>			<b>\$23,047,370</b>	<b>\$6,938,930</b>	<b>\$16,108,440</b>
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**California Department of Transportation Summaries**

**Accomplishments**

**CALIFORNIA DEPARTMENT OF TRANSPORTATION**  
Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
UC Davis	FY10	Homeland Security Grant Program	\$800,000	\$800,000	\$0
UC Davis	FY11	Homeland Security Grant Program	\$400,000	\$400,000	\$0
UC Davis	FY12	Homeland Security Grant Program	\$112,500	\$112,500	\$0
<b>UC Davis Total</b>			<b>\$1,312,500</b>	<b>\$1,312,500</b>	<b>\$0</b>
UC San Diego	FY11	Homeland Security Grant Program	\$297,672	\$297,672	\$0
<b>UC San Diego Total</b>			<b>\$297,672</b>	<b>\$297,672</b>	<b>\$0</b>
<b>UC Office of the President Totals</b>			<b>\$1,610,172</b>	<b>\$1,610,172</b>	<b>\$0</b>

**UC Office of the President Summaries**

**Accomplishments**

**UC OFFICE OF THE PRESIDENT**

Accomplishments -

Animals in Disaster Training Development - \$681,534 (FY10)

<b>Applicant</b>	<b>FY</b>	<b>Grant</b>	<b>Award</b>	<b>Paid</b>	<b>Balance</b>
University of Southern California (Faith Based)	FY09	Homeland Security Grant Program	\$300,000	\$300,000	\$0
University of Southern California	FY10	Homeland Security Grant Program	\$100,000	\$100,000	\$0
<b>University of Southern California Total</b>			<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>

Applicant	FY	Grant	Award	Paid	Balance
Western University of Health Sciences	FY09	Homeland Security Grant Program	\$59,880	\$59,880	\$0
<b>Western University of Health Sciences Total</b>			<b>\$59,880</b>	<b>\$59,880</b>	<b>\$0</b>

**Western University of Health Sciences Summary**

**FY 2009 The following projects were identified by Western UC Health Sciences**

- Integrating Access and People with Functional Needs into Emergency Planning

**Accomplishments**

Integrating Access and People with Functional Needs into Emergency Planning Development - \$59,880 (FY09)

CA Volunteers

Applicant	FY	Grant	Award	Paid	Balance
California Volunteers	FY08	Homeland Security Grant Program	\$3,155,447	\$3,155,447	\$0
California Volunteers	FY09	Homeland Security Grant Program	\$4,439,769	\$4,439,769	\$0
California Volunteers	FY10	Homeland Security Grant Program	\$2,486,002	\$2,486,002	\$0
California Volunteers	FY11	Homeland Security Grant Program	\$787,232	\$787,232	\$0
California Volunteers	FY12	Homeland Security Grant Program	\$700,000	\$700,000	\$0
California Volunteers	FY13	Homeland Security Grant Program	\$145,782	\$145,782	\$0

<b>California Volunteers Total</b>			<b>\$11,714,232</b>	<b>\$11,714,232</b>	<b>\$0</b>
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**California Volunteers Summaries**

**FY 2008 The following projects were identified by the California Volunteers:**

- Citizen Corps Program
- NGO Capacity Building
- Statewide Preparedness Initiative

**Accomplishments**

**CALIFORNIA VOLUNTEERS**

Accomplishments -

Citizen Corp Program supplies and equipment, exercise and planning - \$318,441 (FY09)

Citizen Corp Program supplies and equipment, exercise and planning - \$97,046 (FY09)