

Joint Legislative Budget Committee Report



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

CALIFORNIA

Grants Management
Criminal Justice and Victim Services Division
February 2016

**CALIFORNIA GOVERNOR'S OFFICE OF
EMERGENCY SERVICES**

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

Submitted February 11, 2016

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Executive Summary

INTRODUCTION

The California Governor's Office of Emergency Services (Cal OES) presents the annual fiscal and programmatic status report to the Joint Legislative Budget Committee for fiscal year (FY) 2014/15, pursuant to the requirement in the 2008 Budget Act, Item 0890-102-0001, Provision 4. Represented in the following pages are the activities, funding and statistical data related to criminal justice and victim service grant programs administered by Cal OES. Data are displayed for the prior and current fiscal years, as well as the available projected FY 2016/17.

ABSTRACT

This report is a catalogue of all criminal justice and victim service grant programs administered by Cal OES. This report lists each program, grant award, fund source and amount, budget component, and the resulting statistics gathered throughout each of the reportable years for each of the listed grants. All data are shown as of the time of the writing of this report, and may not reflect the final outcomes of the programs or projects.

Program highlights are included to show some of the outstanding efforts of state, local and community-based criminal justice and victim service organizations. These funds enable prevention, intervention and enforcement components to work toward achieving a safer California. Without continued state and federal grant funding, given the growing need for these services, many of these exemplary projects would cease to exist.

TABLE A. DETAIL ALLOCATIONS BY BUDGET COMPONENTS

This table displays the listing of all programs by budget component, fund source and program name for three (3) years.

PROGRAM HIGHLIGHTS

San Bernardino Victim Advocates

On December 2, 2015, San Bernardino experienced the unthinkable; a mass-casualty terrorist shooting in their community. Cal OES has been designated as the state administering agency to fund crime victim programs, including the Victim/Witness (VW) Assistance Program. The primary role of VW advocates is to work with the families of victims in the aftermath of a tragedy, this made even more difficult with the entire world looking on.

Over the course of the next several weeks, the VW advocates worked 24/7, providing death notifications to the next-of-kin, filing CalVCP claims on behalf of the victims and families, attending to the immediate needs of victims and their families and staying focused while their own community was in shock and disbelief. The leadership of

District Attorney Mike Ramos and his commitment to crime victims has set the tone in San Bernardino; he and the VW advocates did what it took to get the job done both financially and programmatically.

The majority of the VW Programs are District Attorney's Office-based and the primary role of the VW advocates is to provide critical services to those whose lives have been seemingly ripped apart at the seams. In this particular event, the VW advocate team was immediately assembled and ready to respond.

Cal OES supports 58 VW Programs through state/federal funding and the VW Unit provides program oversight to our Grant Subrecipients. The VW Program is one of four mandated programs in the California Penal Code. In 2014/15 the VW Programs served 169,798 victims of violent crime; this number is more than the combined populations of Alpine, Amador, Calaveras, Colusa, Del Norte, and Glenn Counties.

National Sexual Assault Conference

The California Coalition Against Sexual Assault (CALCASA), a Cal OES Grant Recipient, hosted The National Sexual Assault Conference in Los Angeles, CA on September 2-4, 2015 with over 1500 participants from around the world. The theme of this conference was "Inspired by Progress, United by Purpose".

Valerie Jarrett, Senior Advisor to President Barack Obama and Chair of the White House Council on Women and Girls, gave the welcoming remarks.

Key Note Speakers were Cal OES Director, Mark Ghilarducci; Gloria Sandoval, Chief Executive Officer, STAND! For Families Free of Violence; Beckie Masaki, Co-Director, Asian Pacific Institute on Gender-Based Violence; Alva Moreno, Former Director of Sexual Assault Crisis Services, YWCA Greater Los Angeles; Kamilah Willingham, Program and Outreach Director, California Women's Law Center and one of the students featured in the documentary, *The Hunting Ground*; Jackson Katz, Ph.D., Co-Founder, Mentors in Violence Prevention; Anita Raj, Ph.D., Director, Center on Gender Equity and Health; Lilia Garcia-Brower, Executive Director, Maintenance Cooperation Trust Fund; and Monica Ramirez, Founder, Justice for Migrant Women.

The conference offered six workshop tracks and seven workshop mini-tracks with 105 workshops and additional pre-conference workshops. It also hosted a national meeting on Campus Sexual Assault and Prison Rape Elimination. There were 10 mini-track sponsors that included Cal OES and about 200 volunteers who supported this successful event.

Victim Notification Program

The Victim Notification (VT) Program provides direct assistance to victims of violent crime, while at the same time, helps to restore victims' faith in the criminal justice system.

During this grant cycle, in an unprecedented criminal prosecution, California Attorney General Kamala D. Harris charged Kevin Christopher Bollaert, a cyber-exploitation website operator from San Diego, with six counts of extortion and 21 counts of identity theft.

Bollaert and co-conspirators posted private photographs containing nude and explicit images and personal identifying information of over 10,000 victims without their permission. The Attorney General's Victims' Services Unit (Cal OES's VT Recipient) assisted the victims who came forward and testified against the website operator and made victim impact statements to the sentencing judge on how this crime has impacted their lives.

This is just one example of how the VT Program continues to adapt and change to address the different types of victimization experienced by California's citizens.

Human Trafficking Advocate Program

A 29-year old Hispanic woman from Compton began dating someone she met on a dating website. On their first date, the defendant asked the victim if she had ever "worked the streets" and if she would be willing to work as a prostitute for him. She refused, and the two continued to date and use illegal drugs together. Eventually, the victim agreed to have sex with men in exchange for money, and the defendant promised to protect her and "watch out for her on the streets" while she worked as his prostitute.

Almost immediately the victim changed her mind. The defendant responded by threatening both the victim and her family. The victim relented and began prostituting herself and giving the money to the defendant. One of the "Johns" who picked up the victim held a knife to her throat, raped her for hours, and then pushed her out of his moving vehicle. When the victim called the defendant, who had promised to protect her from harm, she was berated for having not collected money for her services.

The victim was trapped between the defendant's threats and the degradation of street prostitution. The defendant continued to threaten, beat, and berate the victim. Drugs were also used to control the victim, keeping her psychologically and physically dependent on the defendant. The victim tried to break free of the defendant's control. She made up excuses why she could not work for him, but to no avail. Finally, the victim told the defendant she was pregnant and needed to see a doctor. The defendant allowed her to leave.

Broken and traumatized, the victim approached her family for help, and they hid her until she was ready to contact the LA County Sheriff's Department, Compton Station.

Little did this victim know, but she was about to benefit from the brand new Human Trafficking Advocate (HA) Program implemented by Cal OES this fiscal year. The HA Program provides funding to Victim/Witness Assistance Centers who have

demonstrated a partnership, collaboration or coordinated service with an Anti-Human Trafficking Task Force. And, because Los Angeles is one of ten recipients of the HA Program, a victim witness advocate was immediately assigned to this victim for the pre-filing interview. The advocate explained the court process, why the interview was critical to the success of the prosecution, and what services and resources were available to her as a victim of a crime.

The victim was afraid the defendant would find her and harm her and/or her family. The advocate explained the California Victims Compensation Program (Cal VCP) eligibility requirements and relocation process to the victim and offered to assist her with the paperwork required for both relocation and counseling. In addition, the advocate provided the victim with contact information for emergency shelters.

At the conclusion of the interview, the victim admitted that she suffered from a drug addiction disorder and wanted help. With this new information, the advocate was able to provide the victim with referrals to substance abuse centers where she could seek help. Two months after the initial interview, the victim's father called the advocate to give her an update. The victim is safe, recovering, and doing well in a drug rehabilitation facility. He thanked the advocate for her help and support.

Central California Internet Crimes Against Children Task Force

The Internet Crimes Against Children Program funds California's five federally-recognized Internet Crimes Against Children (ICAC) Task Forces to expand their activities involving the investigation, arrest, and prosecution of individuals using the internet to exploit children and to increase training opportunities to law enforcement and the public regarding cyber criminals who prey on children and teens.

One of the five ICACs, the Central California ICAC, is located in Fresno and is administered by the Fresno County Sheriff's Office (FSO). Although the Fresno Police Department (FPD) has always assisted in ICAC investigations when asked, during this grant cycle, the FPD went a step further and assigned a full-time detective to work directly with the Central California ICAC. This detective is housed within the ICAC office and works side by side with the current FSO investigators and the special agents from Homeland Security Investigations.

Also during this grant cycle, the California Department of Corrections and Rehabilitation (CDCR) created a full-time parole agent position specifically assigned to the Central California ICAC. This parole agent is also housed within the ICAC office. And, to complete the team, the FSO also added a third, full-time investigator to the Central California ICAC.

Full-time personnel assigned to the Central California ICAC has increased from two to five full-time law enforcement positions. This multi-disciplinary task force is a terrific illustration of how dedicated individuals working together makes a dramatic impact in the fight to combat the sexual exploitation of children in California's Central Valley.

TABLE A
Detail Allocations by Budget Component

Component Number	Fund Source	Program Name	FY 2014/15	FY 2015/16	Proposed 2016/17
40.20.101	State Victim Witness Assistance Fund	Victim/Witness Assistance	10,821,310	10,827,154	Unknown
40.20.101	State Victim Witness Assistance Fund	Victim Identification and Notification Everyday	1,550,000	1,550,000	Unknown
40.20.102	State General Fund	Victims' Legal Resource Center	37,000	37,000	Unknown
40.20.102	State General Fund	Domestic Violence Assistance	20,601,957	20,601,957	Unknown
40.20.151	Federal Trust Fund (FVPSA)	Domestic Violence Assistance	6,887,565	6,850,788	Unknown
40.20.151	Federal Trust Fund (FVPSA)	Family Violence Prevention	75,000	75,000	Unknown
40.20.151	Federal Trust Fund (FVPSA)	Statewide Domestic Violence Prevention Resource Center	60,000	60,000	Unknown
40.20.151	Federal Trust Fund (FVPSA)	State Coalition Technical Assistance and Training	380,000	380,000	Unknown
40.20.151	Federal Trust Fund (FVPSA)	Equality in Prevention and Services for Domestic Violence	352,000	352,000	Unknown
40.20.152	State General Fund	Family Violence Prevention	45,000	45,000	Unknown
40.20.161	Federal Trust Fund (VAWA)	Domestic Violence Assistance	663,561	663,561	Unknown
40.20.161	Federal Trust Fund (VAWA)	Domestic Violence Response Team	217,290	434,580	Unknown
40.20.161	Federal Trust Fund (VAWA)	Farmworker Women's Sex Assault & Domestic Violence	211,134	211,134	Unknown
40.20.161	Federal Trust Fund (VAWA)	Medical Training Center	586,154	25,000	Unknown
40.20.161	Federal Trust Fund (VAWA)	Sexual Assault Training and Technical Assistance	177,932	177,932	Unknown
40.20.161	Federal Trust Fund (VAWA)	Rape Crisis	1,586,203	1,586,203	Unknown
40.20.161	Federal Trust Fund (VAWA)	Probation Specialized Supervision	589,272	589,272	Unknown
40.20.161	Federal Trust Fund (VAWA)	Probation Officer Training	40,787	40,787	Unknown
40.20.161	Federal Trust Fund (VAWA)	Law Enforcement Training	336,343	336,497	Unknown
40.20.161	Federal Trust Fund (VAWA)	Legal Training	467,687	467,687	Unknown
40.20.161	Federal Trust Fund (VAWA)	Law Enforcement Specialized Units Program	1,322,830	1,315,868	Unknown
40.20.161	Federal Trust Fund (VAWA)	Court Education and Training	581,695	610,900	Unknown
40.20.161	Federal Trust Fund (VAWA)	American Indian Domestic Violence and Sexual Assault	752,154	752,154	Unknown
40.20.161	Federal Trust Fund (VAWA)	Violence Against Women Vertical Prosecution	2,184,244	2,062,167	Unknown
40.20.161	Federal Trust Fund (VAWA)	Victim/Witness Assistance	422,153	512,200	Unknown
40.20.161	Federal Trust Fund (VAWA)	Forensic Medical Forms	150,000	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Statewide Prevention Coordination	0	25,000	Unknown
40.20.161	Federal Trust Fund (VAWA)	Teen Dating Violence Prevention	0	400,000	Unknown
40.20.161	Federal Trust Fund (VAWA)	California Advancing the Prison Rape Elimination Act	644,839	628,329	Unknown
40.20.161	Federal Trust Fund (VAWA)	Campus Sexual Assault	200,000	200,000	Unknown
40.20.161	Federal Trust Fund (VAWA)	Sexual Assault Law Enforcement Specialized Units	0	377,950	Unknown
40.20.161	Federal Trust Fund (SASP)	Rape Crisis	723,590	800,139	Unknown
40.20.301	State General Fund	Rape Crisis	45,000	45,000	Unknown
40.20.301	State Victim Witness Assistance Fund	Rape Crisis	3,670,000	3,670,000	Unknown
40.20.351	State General Fund	Homeless Youth and Exploitation	356,000	356,000	Unknown
40.20.352	State General Fund	Youth Emergency Telephone Network	114,000	314,000	Unknown
40.20.353	State Victim Witness Assistance Fund	Homeless Youth and Exploitation	721,500	721,500	Unknown
40.20.353	State Victim Witness Assistance Fund	Child Sexual Abuse Treatment	256,500	256,500	Unknown
40.20.354	State General Fund	Child Sexual Abuse Training and Technical Assistance	272,000	272,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Rape Crisis	11,521,770	18,887,875	Unknown
40.20.451	Federal Trust Fund (VOCA)	Domestic Violence Assistance	7,147,466	19,013,194	Unknown
40.20.451	Federal Trust Fund (VOCA)	Victim Notification	141,023	200,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Victims' Legal Resource Center	163,000	163,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Victim Services Information	141,739	200,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	California Victim/Witness Advocate Training	210,000	500,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Victim/Witness Assistance	9,660,874	12,095,632	Unknown
40.20.451	Federal Trust Fund (VOCA)	American Indian Child Abuse Treatment	725,073	750,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Youth Emergency Telephone Network	150,000	150,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Unserved/Underserved Victim Advocacy and Outreach	4,716,483	2,437,500	Unknown
40.20.451	Federal Trust Fund (VOCA)	Child Abuse Treatment	8,066,605	7,265,754	Unknown
40.20.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Treatment	200,000	200,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Training and Technical Assistance	75,000	75,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	State Coalition Technical Assistance and Training	30,000	120,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Medical Training Center	31,250	736,154	Unknown
40.20.451	Federal Trust Fund (VOCA)	Sexual Assault Training and Technical Assistance	52,068	322,068	Unknown
40.20.451	Federal Trust Fund (VOCA)	Crisis Response Training	0	100,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Child Abduction Intervention and Resource Training	0	75,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Human Trafficking Advocate	1,050,000	1,050,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Drug Endangered Children Training and Advocacy Center	0	300,000	Unknown
40.20.902	Federal Trust Fund (CJA)	California Children's Justice Act Evaluator	12,500	62,500	Unknown
40.20.902	Federal Trust Fund (CJA)	Child Abduction Intervention and Resource Training	126,000	35,510	Unknown
40.20.902	Federal Trust Fund (CJA)	Child Abuse Identification Health Care Provider	90,150	50,000	Unknown
40.20.902	Federal Trust Fund (CJA)	Child Advocacy Studies and Mock House	170,000	0	Unknown

TABLE A
Detail Allocations by Budget Component

40.20.902	Federal Trust Fund (CJA)	Statewide Multi-disciplinary Interview Center Coordinator	100,000	25,000	Unknown
40.20.902	Federal Trust Fund (CJA)	Children Exposed to Domestic Violence Specialized Response	299,436	250,000	Unknown
40.20.902	Federal Trust Fund (CJA)	Native American Children Training Forum Program	300,000	300,000	Unknown
40.20.902	Federal Trust Fund (CJA)	Training on Prosecution of Physical and Sexual Abuse of Children	75,000	75,000	Unknown
40.20.902	Federal Trust Fund (CJA)	Human Trafficking of Minors Law Enforcement and First Responder Training	400,000	0	Unknown
40.20.906	Equality in Prevention and Services	Equality in Prevention and Services for Domestic Violence	98,000	71,000	Unknown
40.20.911	Child Victims of Human Trafficking	Minor Victims of Human Trafficking	0	250,000	Unknown
40.20.912	State Restitution Funds	Human Trafficking Victim Assistance	0	10,000,000	Unknown
40.30.504	Federal Trust Fund (PSN)	Project Safe Neighborhoods	450,000	890,904	Unknown
40.30.523	Federal Trust Fund	Paul Coverdell Forensic Science Improvement	772,620	824,473	Unknown
40.30.541	Local Pub Pros/Def Trng Fund	Legal Training	799,000	799,000	Unknown
40.30.908	State Restitution Funds	Internet Crimes Against Children	500,000	1,000,000	Unknown
40.30.910	Federal Trust Fund	Postconviction DNA Testing Assistance Program	1,271,206	0	Unknown

VICTIM/WITNESS SECTION

AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

Historical Trauma is common in Native American communities due to the past events in California and the Nation. As a result, under-reporting and/or non-reporting of violence towards Native women in Indian Country can be a direct result of mistrust toward law enforcement and public service providers. According to United States Department of Justice Statistics, Native women are 2.5 times more likely to experience sexual assault crimes compared to all other races, and one in three Indian women reports having been raped during her lifetime.

As a mandatory Public Law (PL) 280 State, California is required to ensure that public safety and criminal justice system services are provided on all Native American lands held in trust for the tribes by the United States. In California, Violence Against Women Act (VAWA)-funded programs are administered through the auspices of Cal OES and implemented to provide culturally appropriate services to victims of crime to include Native American communities.

The American Indian Domestic Violence and Sexual Assault (DS) Program is made available through the VAWA Services* Training* Officers*Prosecutors (S*T*O*P) Formula Grant Program, which was authorized through Title IV of the Violent Crime Control and Enforcement Act of 1994.

There are six tribal projects funded through the DS Program. Each project received \$125,359 to provide five mandated services (they also had the option to provide additional services to meet specific community needs). The mandatory services included trainings to agencies and other regional service providers on issues related to Native American women as victims of domestic violence (DV), sexual assault (SA), and dating violence; outreach to the local tribal service area; accompaniment and/or advocacy services; and emergency food, clothing, and shelter for Native American women victims of DV and/or SA and their children.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY12	\$ 135,897
	VAWA FFY14	\$ 752,154
FY 2015/16	VAWA FFY15	\$ 752,154
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 38 Trainings, with an emphasis on cultural competency, were presented to agencies and other regional service providers with 476 attendees.
- 33 Outreach programs regarding DV and SA, as well as available services, were offered to local community and appropriate agencies reaching 2,250.
- 224 Native American women who were victims of DV and/or SA received accompaniment and advocacy services.
- 132 Native American women who were victims of DV and/or SA received emergency food and/or clothing.
- 80 Native American DV victims and their children received emergency shelter services.
- 19 Native American women participated in a beading group that addressed the issues of DV and/or SA.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 12	VAWA 14
DS14051660	Feather River Tribal Health, Inc.		\$ 125,359
DS14051602	Indian Health Council, Inc.		\$ 125,359
DS14051507	Kene Me-Wu Family Healing Center	\$ 45,299	\$ 125,359
DS14051776	Round Valley Indian Tribes	\$ 45,299	\$ 125,359
DS14051604	Two Feathers Native American Family Services		\$ 125,359
DS14051767	United American Indian Involvement, Inc.	\$ 45,299	\$ 125,359
TOTAL FUNDING		\$ 135,897	\$ 752,154

Program Name: AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 15
DS15061660	Feather River Tribal Health, Inc.	\$ 125,359
DS15061602	Indian Health Council, Inc.	\$ 125,359
DS15061507	Kene Me-Wu Family Healing Center	\$ 125,359
DS15061776	Round Valley Indian Tribes	\$ 125,359
DS15061604	Two Feathers Native American Family Services	\$ 125,359
DS15061767	United American Indian Involvement, Inc.	\$ 125,359
TOTAL FUNDING		\$ 752,154

CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

California Penal Code §13835.10 statutorily mandates Cal OES to establish a statewide victim assistance training program that addresses minimum training and selection standards for Victim/Witness Advocates. The California Victim/Witness Advocate Training (TP) Program is structured as a collaborative approach between the California Crime Victim Assistance Association and Cal OES. The purpose of the TP Program is to develop and provide high-quality training(s) to ensure the delivery of a comprehensive curriculum focusing on trauma-informed services to victims of violent crime.

To accommodate the diversity of victim service needs in the State of California, the TP Program has developed and implements a centralized training delivery model. The TP Program has established a performance-based training that merges validated elements of existing curriculum, introduces knowledge of emerging crime trends, addresses changes in laws and legislation, incorporates changes in the delivery of service provision, and embraces and incorporates societal and cultural diversity while maintaining service standards. The TP Program continually reviews and updates learning goals/objectives and curriculum to ensure the information being presented remains current and relevant for the needs of Victim/Witness Assistance and Unserved/Underserved Victim Program Advocates. A formal reassessment of the curriculum is conducted every five years.

The TP Program training components include the following courses that are incorporated into the yearly objectives to meet the needs of the Victim/Witness field:

- 40-Hour Entry Level Advocate Training
- 24-Hour Coordinator/Supervisory Training
- 16-Hour Advanced Advocate Training
- Training the Trainer (TOT)
- Continuing Education Webinars

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Victims of Crime Act (VOCA) FFY14 Training	\$ 210,000
FY 2015/16	VOCA FFY15 Training	\$ 500,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

The TP Program piloted the Advanced Advocate Training course during 2014/15. One 16-Hour Advanced Advocate Training Course was conducted with 53 participants. Course prerequisites included three years of experience as a Victim/Witness Advocate and completion of the 40-Hour Entry Level Victim/Witness Advocate course.

Two 40-Hour Entry-Level Victim Advocate Training courses were conducted during 2014/15. A total of 100 participants received training.

Six continuing education webinars were conducted to fulfill the requirement of the 16 hours of non-entry level yearly specialized curricula of continuing education on advanced topics. A total of 275 confirmed/validated registrants participated in the webinars. The webinars were closed-captioned to meet the needs of our partner advocates.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM

Grant Period: December 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 14
TP14031059	California District Attorneys Association	\$ 210,000
TOTAL FUNDING		\$ 210,000

Program Name: CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 15
TP15041741	California Crime Victims Assistance Association	\$ 500,000
TOTAL FUNDING		\$ 500,000

COURT EDUCATION AND TRAINING PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

Since 2001, the Judicial Council of California, Administrative Office of the Courts, has implemented the Court Education and Training (CW) Program with federal Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Block Grant Program funds. The Program is designed to develop and provide trainings, seminars, publications, symposiums, and other efforts dedicated to increasing the knowledge of court personnel in cases involving domestic violence, sexual assault, stalking, and teen dating violence. Forty percent of the project is directed to support the establishment and/or enhancement of tribal courts throughout California. These efforts are offered to both state and tribal court judges as well as other judicial officers.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY12	\$ 89,888
	VAWA FFY14	\$ 581,695
FY 2015/16	VAWA FFY15	\$ 610,900
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 2 Violence Against Women Education Project planning committee meetings, with 20 members in attendance.
- 19 Courses were conducted at the Primary Assignments Orientations, the Criminal Assignment courses, and the Probate, Criminal Law and Cow County Institutes for 966 attendees.
- 1 Project Fact Sheet was developed and published online during the fourth quarter.
- 1 Training was offered to 111 participants at the B.E. Witkin Judicial College.
- 1 Stand-alone educational program on ethics and self-represented litigants in Domestic Violence cases for 16 participants.

- 5 Instances of training and technical assistance were provided to improve court functions directly related to violence against women issues. 207 participants benefited from training and technical assistance.

- 1 Conduct a national search and review current trainings for judges that include a focus on victims from underserved communities, such as racial and ethnic minorities, gay, lesbian, bisexual and transgender litigants. Conduct one focused training with 23 participants.

- 1 Develop an educational workshop on Domestic Violence: Promotion of Collaboration at the Trial Court-State Court Forum Meeting with 25 attendees.

- 2 Convene resource fairs at statewide or national conferences or events with 1,500 attendees.

- 1 Create a bench card or similar educational tool to assist state court judges in addressing issues relating to federal Indian law/tribal issues in domestic violence cases. Completed third quarter.

Promote local tribal-state agreements to improve recognition of tribal protective orders through the Innovative Knowledge Center. Completed third quarter.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: COURT EDUCATION AND TRAINING PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 12	VAWA14
CW14131535	Judicial Council of California, Administrative Office of the Courts	\$ 89,888	\$ 581,695
TOTAL FUNDING		\$ 89,888	\$ 581,695

Program Name: COURT EDUCATION AND TRAINING PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 15
CW15141535	Judicial Council of California, Administrative Office of the Courts	\$610,900
TOTAL FUNDING		\$610,900

CRISIS RESPONSE TRAINING PROGRAM
Component: undetermined

PROGRAM OVERVIEW

The purpose of the Crisis Response Training (CR) Program is to develop and provide comprehensive crisis response training to local Victim/Witness Programs and multi-disciplinary teams for response and recovery readiness efforts. Under the direction of Cal OES, the California Crisis Response Teams (CCRT) will act as a consortium of trained and skilled personnel; local Victim/Witness agencies; and trained professionals responsible for assessing the immediate needs of victims, providing crisis intervention, support services, and training to communities in the aftermath of a traumatic community event.

The desired outcome will be the development of a network of highly trained professionals coordinated through a single system able to respond in a comprehensive and timely manner to the needs of victims of disasters and/or traumatic events to provide crisis response, follow-up consultation, and referrals. All assistance efforts will be provided free of charge with dignity and respect for individual and cultural differences.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Program began October 1, 2015	
FY 2015/16	Victims of Crime Act (VOCA) FFY15 Training	\$ 100,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

The CR Program became operational effective October 1, 2015. The Subrecipient will research and evaluate existing crisis response models throughout the United States for the development of a model that will fit the unique needs of all 58 counties in California.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CRISIS RESPONSE TRAINING PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 15
CR15011741	California Crime Victims Assistance Association	\$100,000
TOTAL FUNDING		\$100,000

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The primary purpose of the Unserviced/Underserved Victim Advocacy and Outreach Program (UV) Program is to focus on service delivery to victims of violent crime within un-served/underserved and socially isolated populations. In addition, it is designed to promote awareness and to improve knowledge about accessing local services available to crime victims.

The UV Program is supported by Victims of Crime Act funds and is authorized by the Victims of Crime Act (VOCA) of 1984, as amended, 42 U.S.C. §10601, *et seq.*: VOCA authorizes federal financial assistance to states whereby 40 percent of the state award is designated to each priority area of crime victims; sexual assault, domestic violence, child abuse, and the underserved.

The UV Program is in its final year of funding and went to a competitive Request for Proposal (RFP) process in December 2015. The 14/15 Program was augmented and extended through March 31, 2016. The new Program will begin April 1, 2016, ending September 30, 2016, for the first of a five-year grant cycle.

Currently there are 39 UV Subrecipients; both governmental and non-profit, community-based Victim/Witness and/or tribal organizations that provide culturally sensitive comprehensive victim services and outreach to these vulnerable populations.

Focus populations of the UV grants include, but are not limited to:

- LGBTQ Hate Crimes
- Elder Abuse
- Human Trafficking
- Survivors of homicide victims
- Native American crime victims
- Southeast Asian crime victims
- Gang-related crime victims
- Indigenous Oaxacan population

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Victims of Crime Act (VOCA) FFY12	\$ 113,344
	VOCA FFY13	\$ 38,001
	VOCA FFY14	\$ 4,716,483
FY 2015/16	VOCA FFY15	\$ 2,437,500
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>11,631</u>	New victims of crime served.
<u>11,641</u>	Crisis Intervention/Counseling services provided to victims of crime.
<u>18,792</u>	Follow-up assistance services, in-person, letter or telephone contact, provided to victims, based on the victim's need or victim advocate's assessment.
<u>1,227</u>	Therapy for victims that includes intensive professional psychological and/or psychiatric treatment for individuals, couples, and family members. Includes the evaluation of mental health needs as well as the actual delivery of psychotherapy.
<u>511</u>	Group Treatment/Support for the victims, which is the coordination and provision of supportive group activities, including self-help, peer, social support, etc.
<u>86</u>	Shelter/Safe House services for victims and families refers to offering short and long-term housing and related support services.
<u>5,312</u>	Information/Referral services refers to in-person contacts with victims during which time services and available support are identified.
<u>28,147</u>	Criminal Justice Support/Advocacy provides support, assistance and advocacy to victims at any stage of the criminal justice process, including post-sentencing services and support.
<u>788</u>	Emergency Financial Assistance provides victims with cash outlays for transportation, food, clothing, emergency housing, etc.
<u>1,634</u>	Emergency Legal Advocacy provides victims with assistance in filing temporary restraining orders, injunctions, other protective orders, elder abuse petitions, and child abuse petitions.
<u>7,997</u>	Assistance in filing compensation claims includes making the victim aware of the availability of crime victim compensation, and assisting in filing crime victim compensation claims.
<u>3,521</u>	Personal Advocacy includes: assisting victims in securing rights, remedies and services from other agencies; locating emergency financial assistance; intervening with employers, creditors and others on behalf of the victim; assisting in filing for losses covered by public and private insurance programs including workers' compensation, unemployment benefits, welfare, etc.; accompanying the victim to the hospital, etc.
<u>13,903</u>	Telephone Contact refers to contact with victims during which time services and available support are identified. Does not include calls during which counseling is the primary function.
<u>6,985</u>	"Other" refers to other VOCA-allowable services and activities not listed.

Major Crime Types

<u>2,419</u>	Survivors of Homicide Victims
<u>1,319</u>	Robbery
<u>272</u>	Adult Sexual Assault
<u>18</u>	Adults Molested as Children
<u>2,633</u>	Assault
<u>845</u>	Child Sexual Abuse
<u>360</u>	Child Physical Abuse
<u>2,931</u>	Domestic Violence
<u>5,488</u>	Elder Abuse
<u>324</u>	DUI/DWI (With Injuries or Death)
<u>4,283</u>	Other violent crimes

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

Grant Period: October 1, 2014 - March 31, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 14	VOCA 13	VOCA 12
UV14050010	County of Alameda	\$ 149,718		\$ 37,782
UV14057250	City of Los Angeles	\$ 149,719		\$ 37,781
UV14050380	City/County of San Francisco	\$ 187,500		
UV14058656	Coalition to Abolish Slavery & Trafficking	\$ 187,500		
UV14050200	Community Action Partnership of Madera County	\$ 187,500		
UV14051039	Community Service Programs, Inc.	\$ 161,155	\$ 26,345	
UV14051622	Community United Against Violence	\$ 187,500		
UV14050070	County of Contra Costa	\$ 187,500		
UV14058657	Crime Victims Assistance Network	\$ 187,500		
UV14050100	County of Fresno	\$ 187,500		
UV14050120	County of Humboldt	\$ 175,844	\$ 11,656	
UV14050140	County of Inyo*			
UV14051427	Lao Family Community Development	\$ 187,500		
UV14050190	County of Los Angeles	\$ 187,500		
UV14051497	Los Angeles Gay & Lesbian Center	\$ 187,500		
UV14051224	Loved Ones Victim Services	\$ 187,500		
UV14050210	County of Marin	\$ 187,500		
UV14050240	County of Merced	\$ 187,500		
UV14050270	County of Monterey	\$ 187,500		
UV14050280	County of Napa	\$ 187,500		
UV14050290	County of Nevada	\$ 187,500		
UV14050300	County of Orange	\$ 187,500		
UV14050330	County of Riverside	\$ 149,719		\$ 37,781

UV14050340	County of Sacramento	\$ 187,500		
UV14050360	County of San Bernardino	\$ 187,500		
UV14050370	County of San Diego	\$ 187,500		
UV14050390	County of San Joaquin	\$ 187,500		
UV14050400	County of San Luis Obispo	\$ 187,500		
UV14050410	County of San Mateo	\$ 187,500		
UV14050420	County of Santa Barbara	\$ 187,500		
UV14050430	County of Santa Clara	\$ 187,500		
UV14050440	County of Santa Cruz	\$ 187,500		
UV14050470	County of Siskiyou	\$ 187,500		
UV14051136	STAND! For Families Free of Violence	\$ 187,500		
UV14050500	County of Stanislaus	\$ 180,328		
UV14050520	County of Tehama	\$ 187,500		
UV14050540	County of Tulare	\$ 187,500		
UV14050560	County of Ventura	\$ 187,500		
UV14051498	Volunteers in Victim Assistance	\$ 187,500		
UV14050580	County of Yuba	\$ 187,500		
TOTAL FUNDING		\$ 7,153,983	\$ 38,001	\$ 113,344

*County of Inyo declined funding. All other 39 programs were augmented \$62,500 each = \$2,437,500 - October 1, 2015 - March 31, 2016.

VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM
Component: 40.20.101

PROGRAM OVERVIEW

Pursuant to the Budget Act of 2012, a total of \$1,800,000 in Victim Witness Assistance (VWA) funds was allocated to the Victim Information and Notification Everyday (VINE) Program. The Grant Recipient has opted to utilize \$1,550,000 of this allocation on a yearly basis. The VWA Fund was established by Penal Code §13835 to deposit specified penalty assessments for the purpose of financing local assistance centers for victims and witnesses of crimes.

VINE is a free and anonymous telephone service that provides immediate, automated notification to victims of crime, and other concerned citizens, with up-to-date information on the change in custody status or case status of offenders incarcerated in California's correctional facilities. Due to the recent shift of offenders' incarceration from state prisons to county jails, there is an increased need to have a seamless system in place to allow victims, next of kin, and witness to register one time and have their confidential information transferred throughout the offenders' incarceration period, whether the offender spends his/her time in county jail or state prison.

VINE works by communicating with jail and prison booking systems in near real-time by transmitting updated information to the Appriss Data Network, which manages the automated interfaces and monitors offender transactions. When a change in the custody status of an offender occurs, county jails and state prison facilities transmit information through Appriss, which then immediately notifies registrants of the offender's status.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Victim-Witness Assistance (VWA) FFY14	\$ 1,550,000
FY 2015/16	VWA FFY15	\$ 1,550,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>222,263</u>	Total number of people registered to receive services via VINE.
<u>67,416</u>	Number of confirmed notifications made by telephone.
<u>128,090</u>	Number of confirmed notifications made by e-mail.
<u>52,000</u>	Number of county jails/departments participating in the VINE Program.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VWA 14
VN14018643	California State Sheriffs' Association	\$ 1,550,000
TOTAL FUNDING		\$ 1,550,000

Program Name: VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM

Grant Period:

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VWA 15
VN15028643	California State Sheriffs' Association	\$ 1,550,000
TOTAL FUNDING		\$ 1,550,000

VICTIM/WITNESS ASSISTANCE PROGRAM
Component: 40.20.101, 40.20.161, 40.20.451

PROGRAM OVERVIEW

The Victim/Witness (V/W) Assistance Program is designed to provide comprehensive services to victims/witnesses of violent crime, pursuant to California Penal Code §13835, in each of California's 58 counties. Mandated services include: crisis intervention, emergency assistance, resource and referral assistance, direct counseling/therapy, assistance with filing victim compensation claims, property return, orientation to the criminal justice system, court escort, presentations and training for Criminal Justice Agencies, public presentations/publicity, case status/case disposition, notification of family/friends, employer notification/intervention, and restitution upon request. In addition, the following optional services not required by law are provided as resources allow: employer intervention, creditor intervention, witness notification for V/W cases only, funeral arrangements, and temporary restraining order assistance.

The major objective of the V/W Program is the establishment of Victim/Witness Centers focusing on trauma-informed, culturally sensitive service delivery to all victims of violent crime.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Victims of Crime Act (VOCA) FFY12	\$ 131,286
	VOCA FFY13	\$ 914,382
	VAWA FFY14	\$ 422,153
	Violence Against Women Act (VAWA) FFY12	\$ 50,163
	VOCA FFY14	\$ 9,660,874
	Victim/Witness Assistance (VWA) FFY14	\$ 10,821,310
FY 2015/16	VAWA FFY15	\$ 512,200
	VOCA FFY15	\$ 12,095,632
	VWA FFY15	\$ 10,827,154
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 173,602 New victims of crime served.
- 3,178 New witnesses of crime served.
- 81,362 Crisis intervention services provided to victims of crime.
- 5,179 Victims provided emergency assistance services, in response to a victim's immediate needs as a result of their victimization.

<u>110,881</u>	Resource and referral assistance services, in-person, letter or telephone contact provided to victims, based on the victim's request or victim advocate's assessment.
<u>213,216</u>	Follow-up assistance services, in-person, letter or telephone contact, provided to victims, based on the victim's need or victim advocate's assessment.
<u>68,497</u>	Direct counseling services, in-person or by telephone, provided to a crime victim. V/W Center staff makes referrals, if necessary, to other appropriate resources for client(s) having professional counseling needs. Direct Counseling/Therapy refers to intensive professional psychological and/or psychiatric treatment for individuals, couples and family members related to counseling to provide emotional support in crisis arising from the occurrence of crime. This includes the evaluation of mental health needs, as well as the actual psychotherapy.
<u>28,559</u>	The number of victims' crime victim compensation claims filed with CalVCP.
<u>1,704</u>	Upon request by the victim, assist in obtaining the return of property held as evidence by the criminal justice system. In cases where property cannot be returned, provide an explanation to the victim or family member.
<u>213,216</u>	Provide victims' in-person, letter, or telephone information with an orientation to the criminal justice system, including its location, procedures and functions.
<u>31,824</u>	Victims provided information on the case and/or support/escort during court appearances or interviews with law enforcement and prosecution.
<u>396</u>	Presentations and training courses conducted for criminal justice agencies on V/W Center resources and the rights and needs of victims.
<u>975</u>	Public presentations and publicity provided by V/W Centers promoting awareness of available services for crime victims.
<u>181,734</u>	Victims provided case status/case disposition, upon request, as their case progressed through the criminal justice system.
<u>9,172</u>	Notification of family/friends provided by V/W Centers, upon request of the victim, of the occurrence of a crime and the victim's condition as a result of the crime.
<u>387</u>	Employer notification/intervention services provided by V/W Centers, upon request of the victim.
<u>35,920</u>	Assistance given, upon the request of the victim, in obtaining restitution for the victim through the criminal justice system (Imposition of the sentence).
<u>1,101</u>	Creditor notification/intervention services provided by V/W Centers, upon request of the victim.
<u>527</u>	Assist with temporary arrangements for childcare while victim is appearing in court, meeting with prosecution or law enforcement officials.
<u>9,618</u>	Notification of cancellations or changes in scheduled court appearances for victims who are also witnesses.

<u>956</u>	Assist members of deceased victims with funeral/burial arrangements upon request.
<u>26,377</u>	Make available crime prevention information to victims and others.
<u>19,923</u>	Assist victims in obtaining temporary restraining orders.
<u>2,005</u>	Assist with arranging or providing transportation to court or other criminal justice system appointments/appearances.
<u>13,217</u>	Provide victims a waiting area during court proceedings separate from defendants, or family/friends of defendants.

Major Crime Types

<u>8,706</u>	Survivors of Homicide Victims
<u>10,101</u>	Robbery
<u>5,673</u>	Adult Sexual Assault
<u>439</u>	Adults Molested as Children
<u>27,106</u>	Assault
<u>20,380</u>	Child Sexual Abuse
<u>5,931</u>	Child Physical Abuse
<u>51,764</u>	Domestic Violence
<u>2,309</u>	Elder Abuse
<u>4,050</u>	DUI/DWI (With Injuries or Death)

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM/WITNESS ASSISTANCE PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 12	VOCA 13	VOCA 14	VAWA 12	VAWA 14	VWA 14
VW14330010	County of Alameda			\$ 504,145		\$ 86,458	\$ 484,656
VW14150020	County of Alpine			\$ 13,766			\$ 32,406
VW14290030	County of Amador			\$ 43,116			\$ 58,157
VW14040040	County of Butte			\$ 88,247			\$ 104,752
VW14190050	County of Calaveras			\$ 45,189			\$ 61,263
VW14190060	County of Colusa			\$ 43,078			\$ 43,775
VW14330070	County of Contra Costa			\$ 328,079			\$ 265,488
VW14290080	County of Del Norte			\$ 43,626			\$ 59,655
VW14330090	County of El Dorado			\$ 83,859			\$ 88,934
VW14330100	County of Fresno			\$ 322,543			\$ 361,133
VW14190110	County of Glenn			\$ 52,722			\$ 58,589
VW14320120	County of Humboldt			\$ 80,015			\$ 100,863
VW14280130	County of Imperial			\$ 86,894			\$ 107,834
VW14230140	County of Inyo			\$ 31,546			\$ 43,765
VW14320150	County of Kern			\$ 263,309			\$ 246,377
VW14330160	County of Kings			\$ 80,210			\$ 100,644
VW14290170	County of Lake			\$ 53,301			\$ 70,070
VW14220180	County of Lassen			\$ 42,562			\$ 57,889
VW14330190	County of Los Angeles			\$ 2,132,996			\$ 1,840,337
VW14280200	County of Madera			\$ 86,246			\$ 106,348
VW14330210	County of Marin			\$ 83,268			\$ 99,331
VW14220220	County of Mariposa			\$ 35,760			\$ 50,111
VW14330230	County of Mendocino			\$ 59,412			\$ 74,758
VW14320240	County of Merced			\$ 99,324			\$ 114,335
VW14190250	County of Modoc			\$ 30,071			\$ 42,926
VW14240260	County of Mono			\$ 29,368			\$ 41,689

VW14330270	County of Monterey			\$ 154,624			\$ 145,889
VW14050280	County of Napa			\$ 72,695			\$ 91,234
VW14280290	County of Nevada			\$ 57,807			\$ 68,374
VW14330300	County of Orange		\$ 161,974	\$ 515,165			\$ 499,419
VW14320310	County of Placer			\$ 96,157			\$ 105,024
VW14220320	County of Plumas			\$ 45,595			\$ 62,118
VW14330330	County of Riverside		\$ 111,157	\$ 452,143			\$ 480,289
VW14330340	County of Sacramento		\$ 94,869	\$ 369,061			\$ 436,330
VW14310350	County of San Benito			\$ 50,184			\$ 66,017
VW14330360	County of San Bernardino		\$ 115,657	\$ 420,698			\$ 522,093
VW14330370	County of San Diego		\$ 165,511	\$ 256,560	\$ 50,163	\$ 335,695	\$ 669,460
VW14330380	County of San Francisco		\$ 60,648	\$ 228,740			\$ 305,245
VW14330390	County of San Joaquin		\$ 54,037	\$ 230,208			\$ 261,567
VW14330400	County of San Luis Obispo		\$ 12,474	\$ 76,404			\$ 104,546
VW14330410	County of San Mateo		\$ 32,523	\$ 153,066			\$ 205,547
VW14330420	County of Santa Barbara		\$ 21,224	\$ 100,625			\$ 136,437
VW14330430	County of Santa Clara	\$ 81,934		\$ 393,343			\$ 348,299
VW14330440	County of Santa Cruz		\$ 14,487	\$ 81,302			\$ 111,001
VW14330450	County of Shasta			\$ 76,747			\$ 105,001
VW14200460	County of Sierra	\$ 178		\$ 21,646			\$ 32,406
VW14220470	County of Siskiyou	\$ 3,449		\$ 45,097			\$ 64,997
VW14330480	County of Solano		\$ 26,052	\$ 116,412			\$ 157,258
VW14330490	County of Sonoma	\$ 25,305		\$ 111,052			\$ 144,387
VW14330500	County of Stanislaus		\$ 33,003	\$ 136,696			\$ 183,982
VW14280510	County of Sutter	\$ 4,770		\$ 52,574			\$ 73,153
VW14190520	County of Tehama		\$ 3,908	\$ 49,232			\$ 68,751
VW14190530	County of Trinity	\$ 493		\$ 29,951			\$ 43,347
VW14330540	County of Tulare		\$ 4,612	\$ 132,946			\$ 152,565
VW14280550	County of Tuolumne		\$ 2,246	\$ 50,250			\$ 70,090
VW14330560	County of Ventura	\$ 1,079		\$ 191,833			\$ 212,129
VW14320570	County of Yolo	\$ 9,803		\$ 75,630			\$ 103,528
VW14280580	County of Yuba	\$ 4,275		\$ 53,779			\$ 74,742

TOTAL FUNDING	\$ 131,286	\$ 914,382	\$ 9,660,874	\$ 50,163	\$ 422,153	\$ 10,821,310

Program Name: VICTIM/WITNESS ASSISTANCE PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 15	VAWA 15	VWA 15
VW15340010	County of Alameda	\$ 488,930	\$ 176,505	\$ 474,656
VW15160020	County of Alpine	\$ 29,172		\$ 17,000
VW15300030	County of Amador	\$ 68,181		\$ 58,157
VW15050040	County of Butte	\$ 96,303		\$ 104,752
VW15200050	County of Calaveras	\$ 64,978		\$ 61,263
VW15200060	County of Colusa	\$ 49,260		\$ 51,438
VW15340070	County of Contra Costa	\$ 367,527		\$ 265,488
VW15300080	County of Del Norte	\$ 66,276		\$ 59,655
VW15340090	County of El Dorado	\$ 89,376		\$ 88,934
VW15340100	County of Fresno	\$ 357,708		\$ 361,133
VW15200110	County of Glenn	\$ 53,598		\$ 58,589
VW15330120	County of Humboldt	\$ 84,517		\$ 100,863
VW15290130	County of Imperial	\$ 92,602		\$ 107,834
VW15240140	County of Inyo	\$ 50,427		\$ 50,409
VW15330150	County of Kern	\$ 296,409		\$ 246,377
VW15340160	County of Kings	\$ 85,076		\$ 100,644
VW15300170	County of Lake	\$ 55,460		\$ 70,070
VW15230180	County of Lassen	\$ 68,241		\$ 57,889
VW15340190	County of Los Angeles	\$ 2,337,468		\$ 1,840,337
VW15290200	County of Madera	\$ 92,027		\$ 106,348
VW15340210	County of Marin	\$ 91,118		\$ 99,331
VW15230220	County of Mariposa	\$ 42,819		\$ 57,687
VW15340230	County of Mendocino	\$ 63,167		\$ 84,758
VW15330240	County of Merced	\$ 109,732		\$ 114,335
VW15200250	County of Modoc	\$ 50,927		\$ 49,366

VW15250260	County of Mono	\$ 52,515		\$ 47,958
VW15340270	County of Monterey	\$ 171,223		\$ 145,889
VW15060280	County of Napa	\$ 77,222		\$ 91,234
VW15290290	County of Nevada	\$ 60,870		\$ 78,374
VW15340300	County of Orange	\$ 773,065		\$ 499,419
VW15330310	County of Placer	\$ 106,453		\$ 105,024
VW15230320	County of Plumas	\$ 63,803		\$ 62,118
VW15340330	County of Riverside	\$ 639,959		\$ 480,289
VW15340340	County of Sacramento	\$ 526,636		\$ 436,330
VW15320350	County of San Benito	\$ 66,017		\$ 52,274
VW15340360	County of San Bernardino	\$ 615,155		\$ 522,093
VW15340370	County of San Diego	\$ 536,401	\$ 335,695	\$ 669,460
VW15340380	County of San Francisco	\$ 328,959		\$ 305,245
VW15340390	County of San Joaquin	\$ 319,034		\$ 261,567
VW15340400	County of San Luis Obispo	\$ 97,728		\$ 104,546
VW15340410	County of San Mateo	\$ 208,945		\$ 205,547
VW15340420	County of Santa Barbara	\$ 136,684		\$ 136,437
VW15340430	County of Santa Clara	\$ 534,304		\$ 348,299
VW15340440	County of Santa Cruz	\$ 105,729		\$ 111,001
VW15340450	County of Shasta	\$ 83,571		\$ 105,001
VW15210460	County of Sierra	\$ 37,933		\$ 16,297
VW15230470	County of Siskiyou	\$ 50,075		\$ 64,997
VW15340480	County of Solano	\$ 159,933		\$ 157,258
VW15340490	County of Sonoma	\$ 153,488		\$ 144,387
VW15340500	County of Stanislaus	\$ 191,729		\$ 183,982
VW15290510	County of Sutter	\$ 60,679		\$ 73,153
VW15200520	County of Tehama	\$ 55,750		\$ 68,751
VW15200530	County of Trinity	\$ 50,516		\$ 49,857
VW15340540	County of Tulare	\$ 154,377		\$ 152,565
VW15290550	County of Tuolumne	\$ 54,147		\$ 70,090
VW15340560	County of Ventura	\$ 218,196		\$ 212,129
VW15330570	County of Yolo	\$ 92,298		\$ 103,528

VW15290580	County of Yuba	\$ 60,939		\$ 74,742
TOTAL FUNDING		\$ 12,095,632	\$ 512,200	\$ 10,827,154

VICTIMS' LEGAL RESOURCE CENTER PROGRAM
Component: 40.20.102, 40.20.451

PROGRAM OVERVIEW

Established in 1984 by the California State Legislature through passage of Assembly Bill 1176 and codified as Penal Code Section 13897.1, the Victims' Legal Resource Center (VLRC) at the University of the Pacific (UOP), McGeorge School of Law in Sacramento, provides victims with information regarding their legal rights, conducts research to answer legal questions and assists victims in finding appropriate resources. The VLRC publishes and distributes free informational brochures, compiles referral lists of local resources, researches relevant legal issues, monitors legislation, and participates in educational outreach activities designed to assist victims of crime. Staffed by McGeorge law students, the VLRC operates the State of California's confidential toll free 1-800-VICTIMS line, and maintains the www.1800VICTIMS.org website which contains a vast online victim resource database and victim-related publications.

The Program is funded with State General Funds (SGF) and upon availability is augmented with Victims of Crime Act (VOCA) funding.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	State General Fund (SGF) FY14	\$ 37,000
	Victims of Crime Act (VOCA) FFY14	\$ 163,000
FY 2015/16	SGF FY15	\$ 37,000
	VOCA FFY15	\$ 163,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>2,851</u>	Number of phone calls received.
<u>57,639</u>	New victims of crime served.
<u>12,851</u>	Provided information about victims' legal rights to compensation/provide victims with guidance in exercising those rights.
<u>3,300</u>	Provided service providers information on the legal rights of victims.
<u>2,530</u>	Provided civil law counseling/legal assistance referrals.
<u>275</u>	Advised/assisted victims on rights related to participating in sentencing and parole eligibility hearings.
<u>14,351</u>	Provided information on victims' rights in the criminal justice system.
<u>4,345</u>	Victim assistance referrals.

<u>1,007</u>	Public/private benefits referrals.
<u>115</u>	Media interviews/group presentations/outreach events.
<u>250</u>	Victims' rights bumper stickers.
<u>44,788</u>	Web page hits.
<u>10,000</u>	Victims' rights information and training materials.
<u>40,884</u>	Victims' rights brochures.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 14	SGF 14
VR14271169	UOP McGeorge School of Law	\$ 163,000	\$ 37,000
TOTAL FUNDING		\$ 163,000	\$ 37,000

Program Name: VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 15	SGF 15
VR15281169	UOP McGeorge School of Law	\$163,000	\$37,000
TOTAL FUNDING		\$163,000	\$37,000

DOMESTIC VIOLENCE SECTION

CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM
Component: 40.20.902

PROGRAM OVERVIEW

The primary purpose of the California's Children's Justice Act Evaluator (CJ) Program is to create a process and template of evaluation for Children's Justice Act (CJA)-funded programs and, in particular, the Cal OES Children Exposed to Domestic Violence Specialized Response (EV) Program.

The CJ Program is supported with federal CJA funds (42 USC 5101 *et seq.*; 42 USC 5116 *et seq.*) The CJA Task Force and Cal OES manage the administration and allocation of CJA funds. These funds support programs that reduce systemic trauma to children who are victims of child abuse, sexual abuse, and exploitation, and preserve the rights of all parties involved in the investigation of such cases.

CJA grants are awarded by the Administration of Children, Youth, and Families, United States Department of Health and Human Services, as authorized by §107 of the Child Abuse Prevention and Treatment Act (CAPTA), as amended, December 20, 2010. CJA funds come from the federal Crime Victim's Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. Recipient states must be eligible for the CAPTA Basic State Grant and establish and maintain a multidisciplinary task force on children's justice issues.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Children's Justice Act (CJA) FFY13	\$ 50,000
	CJA FFY14	\$ 12,500
FY 2015/16	CJA FFY14	\$ 50,564
	CJA FFY15	\$ 62,500
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

After gathering information on the performance of each of the previous Children Exposed to Domestic Violence Specialized Response (EV) Program grant recipients, Northwest Professional Consortium (NPC) Research, Inc., created a written evaluation of the Program as a whole. NPC, Inc. is now developing a robust, shared database, with an outside contract company to collect standardized data points in order for outcomes to be evaluated. They plan to have the database open for the EV recipients June 2016 for a pilot program.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

Grant Period: January 1, 2015 - December 31, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 13	CJA 14
CJ14037949	Northwest Professional Consortium Research, Inc.	\$ 50,000	\$ 12,500
TOTAL FUNDING		\$ 50,000	\$ 12,500

Program Name: CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

Grant Period: January 1, 2016 - December 31, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 14	CJA 15
CJ15047949	Northwest Professional Consortium Research, Inc.	\$ 50,564	\$ 62,500
TOTAL FUNDING		\$ 50,564	\$ 62,500

**CHILDREN EXPOSED TO DOMESTIC VIOLENCE SPECIALIZED
RESPONSE PROGRAM
Component: 40.20.902**

PROGRAM OVERVIEW

The Children Exposed to Domestic Violence Specialized Response (EV) Program is funded through the Children’s Justice Act (CJA) (42 USC. §5101 *et seq.*; 42 USC §5116 *et seq.*). A requirement of the Program is the development and cross-training of a multidisciplinary team to identify and respond to the needs of children exposed to domestic violence. The team is comprised of law enforcement, domestic violence advocates, and child protective service workers, *et al*, which provides response, follow up services, and referrals for children present or exposed to domestic violence incidents in their homes.

In addition to the required multidisciplinary collaboration, other components of the EV Program include development of a children exposed to domestic violence county protocol, collaboration among participating community agencies, data collection, and training. The implementation of the Program is reinforced with bi-monthly case conferences amongst the staff, mandatory multidisciplinary team meetings conducted on a regularly scheduled basis, and the development and utilization of a computerized database for information sharing.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Children’s Justice Act (CJA) FFY13	\$ 50,564
	CJA FFY 14	\$ 299,436
FY 2015/16	CJA FFY 14	\$ 100,000
	CJA FFY 15	\$ 250,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 18 Number of funded Children Exposed to Domestic Violence (CEDV) teams, which are comprised of a law enforcement officer, a domestic violence advocate and a child welfare protective services social worker.
- 3 Number of CEDV team members throughout the State cross-trained on the identification of each discipline’s role and procedures related to children exposed to domestic violence, and limitations in responding to children exposed to domestic violence.
- 134 Number of immediate on-site Domestic Violence responses.
- 238 Number of follow-up contacts.
- 283 Number of children present during incident.
- 229 Number of referrals made.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILDREN EXPOSED TO DOMESTIC VIOLENCE SPECIALIZED RESPONSE PROGRAM

Grant Period: January 1, 2015 - December 31, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 13	CJA 14
EV14036366	Citrus Heights Police Department	\$ 25,282	\$ 149,718
EV14037400	Napa Police Department	\$ 25,282	\$ 149,718
TOTAL FUNDING		\$ 50,564	\$ 299,436

Program Name: CHILDREN EXPOSED TO DOMESTIC VIOLENCE SPECIALIZED RESPONSE PROGRAM

Grant Period: January 1, 2016 - December 31, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 14	CJA 15
EV15046366	Citrus Heights Police Department	\$ 50,000	\$ 125,000
EV15047400	Napa Police Department	\$ 50,000	\$ 125,000
TOTAL FUNDING		\$ 100,000	\$ 250,000

DOMESTIC VIOLENCE ASSISTANCE PROGRAM
Components: 40.20.102, 40.20.151, 40.20.161, 40.20.451

PROGRAM OVERVIEW

Pursuant to California Penal Code §§13823.15-13823.16, the statewide Domestic Violence Assistance (DV) Program provides local assistance to existing domestic violence (DV) service providers throughout the State. This support is used to maintain and/or expand services to survivors of DV and their children, and is based on need as demonstrated by prior services statistics, local crime statistics, economic demographics, current and projected population figures, and geographic and cultural factors. The DV Program is designed to provide support for the development of DV services for unserved and underserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color, and various geographical areas without services.

Projects funded are mandated to provide the 13 services outlined below:

- Twenty-four-hour crisis hotlines;
- Counseling;
- Business centers;
- Emergency “safe” homes or shelters for victims and families;
- Emergency food and/or clothing;
- Emergency response to calls from law enforcement;
- Hospital emergency room protocol and assistance;
- Emergency transportation to shelters/other safe locations;
- Supportive peer counseling;
- Counseling for the children of victims;
- Court and social service advocacy for victims;
- Legal assistance with temporary restraining orders and other protective and/or custody orders, devices, and custody disputes; and
- Community resource and referral for victims, and household establishment assistance.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Family Violence Prevention and Services Act (FVPSA) FFY14	\$ 6,887,565
	State General Fund (SGF) FY14	\$ 20,601,957
	Violence Against Women Act (VAWA) FFY12	\$ 54,767
	VAWA FFY14	\$ 608,794
	Victims of Crime Act (VOCA) FFY13	\$ 1,760,123
	VOCA FFY14	\$ 8,409,027
FY 2015/16	FVPSA FFY15	\$ 6,850,788
	SGF FY15	\$ 20,601,957

	VAWA FFY14	\$ 54,767
	VAWA FFY15	\$ 663,561
	VOCA FFY13	\$ 7,814
	VOCA FFY14	\$ 1,763,381
	VOCA FFY15	\$ 19,013,194
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>133,827</u>	Twenty-four-hour crisis line calls received.
<u>40,303</u>	Number of new DV victims that received individual counseling services.
<u>21,261</u>	Number of new DV victims that received group counseling services.
<u>49,035</u>	Information and referral calls received at the Business Center.
<u>16,793</u>	Number of DV victims and children provided emergency shelter.
<u>581,258</u>	Total number of bed nights (# beds x # nights occupied) for DV victims and their children in emergency shelter.
<u>22,948</u>	Number of DV victims and their children provided emergency food/clothing.
<u>17,406</u>	Number of new DV victim referrals from law enforcement.
<u>15,235</u>	Number of responses to emergency calls from law enforcement.
<u>4,553</u>	Number of DV Advocates responding to emergency room calls.
<u>8,873</u>	Number of DV victims provided emergency transportation to shelter.
<u>7,698</u>	Number of children of DV victims that received counseling services.
<u>14,489</u>	Number of DV victims provided social service advocacy.
<u>13,554</u>	Number of DV victims provided court advocacy.
<u>24,561</u>	Number of DV victims provided legal assistance.
<u>13,656</u>	Number of DV victims referred for legal assistance.
<u>6,446</u>	Number of community collaborative meetings attended by funded DV agencies.
<u>7,273</u>	Number of DV victims provided with household establishment assistance.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name:

DOMESTIC VIOLENCE ASSISTANCE PROGRAM

Grant Period:

July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 13	STATE GENERAL FUNDS 14	FVPSA 14	VAWA 12	VAWA 14	VOCA 14
DV14291182	1736 Family Crisis Center		\$ 200,019	\$ 203,646			\$ 5,663
DV14048660	A Community for Peace		\$ 200,019	\$ 8,077			\$ 32,043
DV14251210	A Safe Place		\$ 200,019	\$ 203,646			\$ 5,663
DV14291180	Alliance Against Family Violence & Sexual Assault		\$ 200,019	\$ 203,646			\$ 5,663
DV14071777	Alliance for Community Transformations, Inc.		\$ 200,019				\$ 193,710
DV14141777	Alliance for Community Transformations, Inc.		\$ 200,019				\$ 193,710
DV14281194	Alternatives to Domestic Violence		\$ 200,019	\$ 203,646			\$ 5,663
DV14048659	Alternatives to Violence		\$ 200,019	\$ 8,077			\$ 32,043
DV14291195	Antelope Valley Domestic Violence Council		\$ 200,019	\$ 203,646			\$ 5,663
DV14221471	Asian Americans for Community Involvement		\$ 200,019			\$ 184,800	\$ 8,910
DV14251342	Asian Women's Shelter		\$ 200,019	\$ 203,646			\$ 5,663
DV14141770	Building Futures with Women & Children		\$ 200,019	\$ 184,800			\$ 8,910

DV14111031	Casa de Esperanza, Inc.		\$ 200,019	\$ 203,646		\$ 5,663
DV14291206	Catalyst Domestic Violence Services		\$ 200,019	\$ 189,489		\$ 19,820
DV14191508	Center for a Non-Violent Community		\$ 200,019	\$ 184,800		\$ 8,910
DV14131023	Center for Community Solutions		\$ 200,019	\$ 203,646		\$ 5,663
DV14271023	Center for Community Solutions		\$ 200,019	\$ 203,646		\$ 5,663
DV14291181	Center for Domestic Peace		\$ 200,019	\$ 184,800		\$ 8,910
DV14291001	Center for the Pacific Asian Family, Inc.		\$ 200,019	\$ 203,646		\$ 5,663
DV14221489	Central California Family Crisis Center, Inc.		\$ 200,019	\$ 184,800		\$ 8,910
DV14211481	Coalition for Family Harmony		\$ 200,019	\$ 203,646		\$ 5,663
DV14061245	Community Action Partnership of Madera County, Inc.		\$ 200,019	\$ 8,077		\$ 32,043
DV14041415	Community Overcoming Relationship Abuse (CORA)		\$ 200,019	\$ 8,077		\$ 32,043
DV14251415	Community Overcoming Relationship Abuse (CORA)		\$ 200,019	\$ 184,800		\$ 8,910
DV14068628	Community Resource Center		\$ 200,019	\$ 8,077		\$ 32,043
DV14061043	Community Solutions for Children Families and Individuals		\$ 200,019	\$ 8,077		\$ 32,043
DV14068629	Desert Sanctuary		\$ 200,019	\$ 8,077		\$ 32,043
DV14251329	Domestic Violence & Sexual Assault Coalition, Inc.		\$ 200,019	\$ 184,800		\$ 8,910
DV14068630	Domestic Violence Center of the Santa Clarita Valley		\$ 200,019	\$ 8,077		\$ 32,043

DV14241414	Domestic Violence Solutions for Santa Barbara County		\$ 200,019	\$ 184,800			\$ 8,910
DV14231482	DOVES of Big Bear Valley, Inc.		\$ 200,019	\$ 203,646			\$ 5,663
DV14111034	Empower Yolo (formerly Sexual Assault and Domestic Violence Center)		\$ 200,019				\$ 193,710
DV14068632	Family Assistance Program		\$ 200,019	\$ 8,077			\$ 32,043
DV14281248	Family Services of Tulare County		\$ 200,019	\$ 184,800			\$ 8,910
DV14291272	Haven Hills, Inc.		\$ 200,019	\$ 203,646			\$ 5,663
DV14251264	Haven Women's Center of Stanislaus		\$ 200,019	\$ 203,646			\$ 5,663
DV14281256	House of Ruth, Inc.		\$ 200,019	\$ 203,646			\$ 5,663
DV14291192	Human Options, Inc.		\$ 200,019	\$ 184,800			\$ 8,910
DV14291193	Human Response Network		\$ 200,019	\$ 184,800			\$ 8,910
DV14291171	Humboldt Domestic Violence Services		\$ 200,019	\$ 184,800			\$ 8,910
DV14291173	Interface Children Family Services		\$ 200,019	\$ 203,646			\$ 5,663
DV14291204	Interval House Crisis Shelters		\$ 200,019	\$ 203,646			\$ 5,663
DV14141473	Jenesse Center, Inc.		\$ 200,019	\$ 123,140			\$ 70,570
DV14111773	Jewish Family Services of Los Angeles	\$ 203,646	\$ 200,019				\$ 5,663
DV14141773	Jewish Family Services of Los Angeles	\$ 184,800	\$ 200,019				\$ 8,910
DV14061580	Kings Community Action Organization	\$ 8,077	\$ 200,019				\$ 32,043

DV14271262	La Casa de Las Madres	\$ 203,646	\$ 200,019				\$ 5,663
DV14141641	Lake Family Resource Center	\$ 184,800	\$ 200,019				\$ 8,910
DV14291209	Lassen Family Services, Inc.	\$ 184,800	\$ 200,019				\$ 8,910
DV14141771	Laura's House	\$ 184,800	\$ 200,019				\$ 8,910
DV14048661	LIFT3 Support Group		\$ 200,019				\$ 40,120
DV14291055	Live Violence Free	\$ 184,800	\$ 200,019				\$ 8,910
DV14281257	Marjaree Mason Center, Inc.		\$ 200,019			\$ 203,646	\$ 5,663
DV14141772	Morongo Basin Unity Home Incorporated	\$ 184,800	\$ 200,019				\$ 8,910
DV14048662	My Sister's House		\$ 200,019				\$ 40,120
DV14251177	Napa Emergency Women's Services		\$ 200,019	\$ 184,800			\$ 8,910
DV14251416	Next Door Solutions to Domestic Violence		\$ 200,019				\$ 209,309
DV14291197	Ocean Park Community Center		\$ 200,019	\$ 203,646			\$ 5,663
DV14131628	Operation Care		\$ 200,019				\$ 193,710
DV14111488	Option House, Inc.		\$ 200,019				\$ 209,309
DV14171657	Plumas Rural Services, Inc.		\$ 200,019				\$ 193,710
DV14291030	Project Sanctuary, Inc.		\$ 200,019				\$ 193,710
DV14261339	Rainbow Services, Ltd.		\$ 200,019			\$ 71,469	\$ 137,840

DV14061037	RISE San Luis Obispo County (formerly Sexual Assault Recovery and Prevention)		\$ 200,019				\$ 40,120
DV14068631	Ruby's Place (formerly Emergency Shelter Program, Inc.)		\$ 200,019	\$ 8,077			\$ 32,043
DV14141047	Rural Human Services		\$ 200,019				\$ 193,710
DV14118636	Safe Alternatives to Violent Environments		\$ 200,019				\$ 209,309
DV14141438	SafeQuest Solano		\$ 200,019				\$ 193,710
DV14291053	Shasta Women's Refuge, Inc.		\$ 200,019				\$ 209,309
DV14171654	Shelter from the Storm, Inc.		\$ 200,019				\$ 209,309
DV14068633	Shelter Outreach Plus	\$ 8,077	\$ 200,019				\$ 32,043
DV14251255	Siskiyou Domestic Violence & Crisis Center		\$ 200,019				\$ 209,309
DV14141150	South Bay Community Services		\$ 200,019				\$ 193,710
DV14141774	Southern California Alcohol & Drug Programs, Inc.		\$ 200,019				\$ 193,710
DV14271232	St. Vincent De Paul Society of San Francisco		\$ 200,019	\$ 203,646			\$ 5,663
DV14111042	Stand up Placer		\$ 200,019				\$ 193,710
DV14281136	STAND! For Families Free of Violence		\$ 200,019				\$ 209,309
DV14118537	Su Casa Ending Domestic Violence		\$ 200,019				\$ 209,309
DV14141561	Tahoe SAFE Alliance		\$ 200,019				\$ 193,710
DV14291118	The Center for Violence-Free Relationships	\$ 203,646	\$ 200,019				\$ 5,663

DV14291175	The Resource Connection		\$ 200,019				\$ 193,710
DV14061450	Training, Employment & Community Help, Inc. (T.E.A.C.H.)	\$ 8,077	\$ 200,019				\$ 32,043
DV14291018	Tri-Valley Haven for Women		\$ 200,019		\$ 54,767	\$ 148,879	\$ 5,663
DV14068634	Victor Valley Domestic Violence, Inc.	\$ 8,077	\$ 200,019				\$ 32,043
DV14141775	Walnut Avenue Women's Center		\$ 200,019				\$ 193,710
DV14281057	Wild Iris Family Counseling and Crisis Center (formerly Wild Iris Women's Services of Bishop, Inc.)		\$ 200,019				\$ 209,309
DV14291170	WomanHaven, Inc.		\$ 200,019				\$ 193,710
DV14291196	Women Escaping a Violent Environment (WEAVE)		\$ 200,019	\$ 203,646			\$ 5,663
DV14068635	Women's and Children's Crisis Shelter	\$ 8,077	\$ 200,019				\$ 32,043
DV14251207	Women's Center - High Desert, Inc.		\$ 200,019				\$ 209,309
DV14291101	Women's Center - Youth & Family Services		\$ 200,019				\$ 209,309
DV14041044	Monarch Services - Servicios Monarca (formerly Women's Crisis Support - Defensa de		\$ 200,019				\$ 40,120
DV14291044	Monarch Services - Servicios Monarca (formerly Women's Crisis Support - Defensa de Mujeres		\$ 200,019				\$ 193,710
DV14141028	Women's Resource Center		\$ 200,019				\$ 193,710
DV14291179	Women's Shelter Program of San Luis Obispo County		\$ 200,019				\$ 193,710
DV14118538	Women's Transitional Living Center, Inc.		\$ 200,019				\$ 209,309
DV14221490	WomenShelter of Long Beach		\$ 200,019				\$ 209,309

DV14118539	YWCA Glendale		\$ 200,019				\$ 209,309
DV14291203	YWCA of Monterey County		\$ 200,019				\$ 193,710
DV14211491	YWCA of San Diego County		\$ 200,019				\$ 209,309
DV14291219	YWCA of San Gabriel Valley		\$ 200,019				\$ 209,309
DV14281024	YWCA of Silicon Valley		\$ 200,019	\$ 203,646			\$ 5,663
DV14291205	YWCA of Sonoma County		\$ 200,019				\$ 193,710
TOTAL FUNDING		\$ 1,760,123	\$ 20,601,957	\$ 6,887,565	\$ 54,767	\$ 608,794	\$ 8,409,027

Program Name:

DOMESTIC VIOLENCE ASSISTANCE PROGRAM

Grant Period:

July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA14	VAWA15	VOCA13	VOCA14	VOCA15	FVPSA15	SGF15
DV15301182	1736 Family Crisis Center					\$ 63,176	\$ 212,100	\$ 200,019
DV15058660	A Community for Peace					\$ 219,367	\$ 55,909	\$ 200,019
DV15261210	A Safe Place					\$ 63,176	\$ 212,100	\$ 200,019
DV15301180	Alliance Against Family Violence & Sexual Assault					\$ 63,176	\$ 212,100	\$ 200,019
DV15081777	Alliance for Community Transformations Inc.					\$ 77,176	\$ 198,100	\$ 200,019

DV15151777	Alliance for Community Transformations Inc.					\$ 77,176	\$ 198,100	\$ 200,019
DV15291194	Alternatives to Domestic Violence					\$ 63,176	\$ 212,100	\$ 200,019
DV15058659	Alternatives to Violence					\$ 219,367	\$ 55,909	\$ 200,019
DV15301195	Antelope Valley Domestic Violence Council					\$ 63,176	\$ 212,100	\$ 200,019
DV15231471	Asian Americans for Community Involvement					\$ 77,176	\$ 198,100	\$ 200,019
DV15261342	Asian Women's Shelter					\$ 63,176	\$ 212,100	\$ 200,019
DV15151770	Building Futures with Women & Children					\$ 77,176	\$ 198,100	\$ 200,019
DV15121031	Casa de Esperanza, Inc.					\$ 63,176	\$ 212,100	\$ 200,019
DV15301206	Catalyst Domestic Violence Services					\$ 63,176	\$ 212,100	\$ 200,019
DV15201508	Center for a Non-Violent Community					\$ 77,176	\$ 198,100	\$ 200,019
DV15141023	Center for Community Solutions		\$ 212,100			\$ 63,176		\$ 200,019
DV15281023	Center for Community Solutions		\$ 212,100			\$ 63,176		\$ 200,019
DV15301181	Center for Domestic Peace					\$ 77,176	\$ 198,100	\$ 200,019
DV15301001	Center for the Pacific Asian Family, Inc.					\$ 63,176	\$ 212,100	\$ 200,019
DV15231489	Central California Family Crisis Center, Inc.					\$ 77,176	\$ 198,100	\$ 200,019
DV15221481	Coalition for Family Harmony					\$ 63,176	\$ 212,100	\$ 200,019
DV15071245	Community Action Partnership of Madera County, Inc.					\$ 219,367	\$ 55,909	\$ 200,019

DV15051415	Community Overcoming Relationship Abuse (CORA)					\$ 219,367	\$ 55,909	\$ 200,019
DV15261415	Community Overcoming Relationship Abuse (CORA)					\$ 77,176	\$ 198,100	\$ 200,019
DV15078628	Community Resource Center					\$ 219,367	\$ 55,909	\$ 200,019
DV15071043	Community Solutions for Children Families and Individuals, Inc.					\$ 219,367	\$ 55,909	\$ 200,019
DV15078629	Desert Sanctuary					\$ 219,368	\$ 55,909	\$ 200,019
DV15261329	Domestic Violence & Sexual Assault Coalition, Inc.					\$ 77,177	\$ 198,100	\$ 200,019
DV15078630	Domestic Violence Center of the Santa Clarita Valley					\$ 219,368	\$ 55,909	\$ 200,019
DV15251414	Domestic Violence Solutions for Santa Barbara County					\$ 77,177	\$ 198,100	\$ 200,019
DV15241482	DOVES of Big Bear Valley, Inc.					\$ 63,177	\$ 212,100	\$ 200,019
DV15121034	Empower Yolo					\$ 275,277		\$ 200,019
DV15078632	Family Assistance Program					\$ 219,368	\$ 55,909	\$ 200,019
DV15291248	Family Services of Tulare County					\$ 77,177	\$ 198,100	\$ 200,019
DV15301271	Haven Hills, Inc.					\$ 63,177	\$ 212,100	\$ 200,019
DV15261264	Haven Women's Center of Stanislaus					\$ 99,954	\$ 175,323	\$ 200,019
DV15291256	House of Ruth, Inc.					\$ 63,177	\$ 212,100	\$ 200,019
DV15301192	Human Options, Inc.					\$ 77,177	\$ 198,100	\$ 200,019
DV15301193	Human Response Network					\$ 77,177	\$ 198,100	\$ 200,019

DV15301171	Humboldt Domestic Violence Services					\$ 77,177	\$ 198,100	\$ 200,019
DV15301173	Interface Children Family Services					\$ 63,177	\$ 212,100	\$ 200,019
DV15301204	Interval House Crisis Shelters					\$ 63,177	\$ 212,100	\$ 200,019
DV15151473	Jenesse Center, Inc.					\$ 77,177	\$ 198,100	\$ 200,019
DV15121773	Jewish Family Services of Los Angeles				\$ 212,100	\$ 63,177		\$ 200,019
DV15151773	Jewish Family Services of Los Angeles				\$ 178,816	\$ 77,177	\$ 19,284	\$ 200,019
DV15071580	Kings Community Action Organization				\$ 55,909	\$ 219,368		\$ 200,019
DV15281262	La Casa de Las Madres				\$ 212,100	\$ 63,177		\$ 200,019
DV15151641	Lake Family Resource Center				\$ 198,100	\$ 77,177		\$ 200,019
DV15301209	Lassen Family Services, Inc.				\$ 198,100	\$ 77,177		\$ 200,019
DV15151771	Laura's House				\$ 198,100	\$ 77,177		\$ 200,019
DV15058661	LIFT3 Support Group				\$ 55,909	\$ 219,368		\$ 200,019
DV15301055	Live Violence Free				\$ 198,100	\$ 77,177		\$ 200,019
DV15291257	Marjaree Mason Center, Inc.				\$ 212,100	\$ 63,177		\$ 200,019
DV15051044	Monarch Services - Servicios Monarca (formerly Women's Crisis Support - Defensa de Mujeres					\$ 275,277		\$ 200,019
DV15301044	Monarch Services - Servicios Monarca (formerly Women's Crisis Support - Defensa de Mujeres					\$ 275,277		\$ 200,019
DV15151772	Morongo Basin Unity Home Incorporated				\$ 44,047	\$ 231,230		\$ 200,019

DV15058662	My Sister's House					\$ 275,277		\$ 200,019
DV15261177	Napa Emergency Women's Services					\$ 275,277		\$ 200,019
DV15261416	Next Door Solutions to Domestic Violence					\$ 275,277		\$ 200,019
DV15301197	Ocean Park Community Center					\$ 275,277		\$ 200,019
DV15141628	Operation Care					\$ 275,277		\$ 200,019
DV15121488	Option House, Inc.					\$ 275,277		\$ 200,019
DV15181657	Plumas Rural Services, Inc.					\$ 275,277		\$ 200,019
DV15301030	Project Sanctuary, Inc.					\$ 275,277		\$ 200,019
DV15271339	Rainbow Services, Ltd.			\$ 7,814		\$ 267,463		\$ 200,019
DV15071037	RISE San Luis Obispo County (formerly Sexual Assault Recovery and Prevention)					\$ 275,277		\$ 200,019
DV15078631	Ruby's Place					\$ 275,277		\$ 200,019
DV15151047	Rural Human Services					\$ 275,277		\$ 200,019
DV15128636	Safe Alternatives to Violent Environments					\$ 275,277		\$ 200,019
DV15151438	SafeQuest Solano					\$ 275,277		\$ 200,019
DV15301053	Shasta Women's Refuge, Inc.					\$ 275,277		\$ 200,019
DV15181654	Shelter from the Storm, Inc.					\$ 275,277		\$ 200,019
DV15078633	Shelter Outreach Plus					\$ 275,277		\$ 200,019

DV15261255	Siskiyou Domestic Violence & Crisis Center					\$ 275,277		\$ 200,019
DV15151150	South Bay Community Services					\$ 275,277		\$ 200,019
DV15151774	Southern California Alcohol & Drug Programs, Inc.					\$ 275,277		\$ 200,019
DV15281232	St. Vincent De Paul Society of San Francisco					\$ 275,277		\$ 200,019
DV15121042	Stand up Placer					\$ 275,277		\$ 200,019
DV15291136	STAND! For Families Free of Violence					\$ 275,277		\$ 200,019
DV15128537	Su Casa Ending Domestic Violence					\$ 275,277		\$ 200,019
DV15151561	Tahoe SAFE Alliance					\$ 275,277		\$ 200,019
DV15301118	The Center for Violence-Free Relationships					\$ 275,277		\$ 200,019
DV15301175	The Resource Connection					\$ 275,277		\$ 200,019
DV15071450	Training, Employment & Community Help, Inc. (T.E.A.C.H.)					\$ 275,277		\$ 200,019
DV15301018	Tri-Valley Haven for Women					\$ 275,277		\$ 200,019
DV15078634	Victor Valley Domestic Violence, Inc.					\$ 275,277		\$ 200,019
DV15151775	Walnut Avenue Women's Center					\$ 275,277		\$ 200,019
DV15291057	Crisis Center (formerly Wild Iris Women's Services of Bishop, Inc.)					\$ 275,277		\$ 200,019
DV15301170	WomanHaven, Inc.					\$ 275,277		\$ 200,019
DV15301196	Women Escaping a Violent Environment (WEAVE)		\$ 212,100			\$ 63,177		\$ 200,019

DV15078635	Women's and Children's Crisis Shelter					\$ 275,277		\$ 200,019
DV15261207	Women's Center - High Desert, Inc.					\$ 275,277		\$ 200,019
DV15301101	Women's Center - Youth & Family Services	\$ 54,767	\$ 27,261			\$ 193,249		\$ 200,019
DV15151028	Women's Resource Center					\$ 275,277		\$ 200,019
DV15301179	Women's Shelter Program of San Luis Obispo County					\$ 275,277		\$ 200,019
DV15158538	Women's Transitional Living Center, Inc.					\$ 275,277		\$ 200,019
DV15231490	Women Shelter of Long Beach					\$ 275,277		\$ 200,019
DV15128539	YWCA Glendale					\$ 275,277		\$ 200,019
DV15301203	YWCA of Monterey County					\$ 275,277		\$ 200,019
DV15221491	YWCA of San Diego County					\$ 275,277		\$ 200,019
DV1531219	YWCA of San Gabriel Valley					\$ 275,277		\$ 200,019
DV15291024	YWCA of Silicon Valley					\$ 275,277		\$ 200,019
DV15301205	YWCA of Sonoma County					\$ 275,277		\$ 200,019
TOTAL FUNDING		\$ 54,767	\$ 663,561	\$ 7,814	\$ 1,763,381	\$ 19,013,194	\$ 6,850,788	\$ 20,601,957

DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Domestic Violence Response Team (VA) Program is supported with Services*Training*Officers*Prosecutors (STOP) Violence Against Women Formula Grant Program (STOP Formula Grant Program) funds authorized through the Violence Against Women Act (VAWA). The STOP Formula Grant Program is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.

The purpose of the VA Program is to fund agencies to build protocols and practices for responding to domestic violence emergencies that exceed the standard response mandated in the Domestic Violence Assistance (DV) Program. Additionally, the focus is to build the capacity for response in areas with a demonstrated need for greater collaboration and coordination throughout the State in three-year intervals. Recipients are required to collaborate with local law enforcement to develop protocols and policies that guide the actions of law enforcement and domestic violence service provider in responding to victims of domestic violence.

This is accomplished through coordinated efforts of law enforcement and DV service providers to:

- Provide support for the coordination of services between domestic violence service providers and law enforcement organizations.
- Provide training by local domestic violence service providers to law enforcement officers and 9-1-1 dispatchers on how to most effectively assist victims and connect them with domestic violence services and advocacy.
- Establish and implement practical and sustainable protocols that put victims seeking resources in face-to-face contact with a domestic violence advocate as soon as possible after the crime has been committed.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY13	\$ 282,710
	VAWA FFY14	\$ 217,290
FY 2015/16	Violence Against Women Act (VAWA) FFY14	\$ 65,420
	VAWA FFY15	\$ 434,580
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>467</u>	Number of victims provided immediate response crisis intervention in person.
<u>3,543</u>	Number of victims provided immediate response crisis intervention services by telephone.
<u>835</u>	Number of calls from law enforcement requesting immediate response by an advocate.
<u>429</u>	Number of times an advocate responded immediately to a call from law enforcement.
<u>33</u>	Number of training events provided to relevant law enforcement personnel.
<u>366</u>	Number of relevant law enforcement personnel trained.
<u>149</u>	Number of original administrative tools produced for officers.
<u>466</u>	Number of administrative tools distributed to officers.
<u>473</u>	Number of original outreach materials produced for distribution by law enforcement.
<u>209</u>	Number of outreach materials distributed by law enforcement.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 13	VAWA 14
VA14011043	Community Solutions for Children, Families, and Individuals	\$ 70,677	\$ 54,323
VA14011414	Domestic Violence Solutions for Santa Barbara County	\$ 70,678	\$ 54,322
VA14011657	Plumas Rural Services	\$ 70,677	\$ 54,323
VA14011205	YWCA of Sonoma County	\$ 70,678	\$ 54,322
TOTAL FUNDING		\$ 282,710	\$ 217,290

Program Name: DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 14	VAWA 15
VA15021043	Community Solutions for Children, Families, and Individuals	\$ 16,355	\$ 108,645
VA15021414	Domestic Violence Solutions for Santa Barbara County	\$ 16,355	\$ 108,645
VA15021657	Plumas Rural Services	\$ 16,355	\$ 108,645
VA15021205	YWCA of Sonoma County	\$ 16,355	\$ 108,645
TOTAL FUNDING		\$ 65,420	\$ 434,580

EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM
Component: 40.20.151, 40.20.906

PROGRAM OVERVIEW

The Equality in Prevention and Services for Domestic Abuse (GL) Program is a targeted grant program for the development and support of domestic violence (DV) programs and services for the underserved lesbian, gay, bisexual, transgender, and questioning (LGBTQ) community pursuant to California Penal Code §13823.17. Assembly Bill 2051, Cohn, Chapter 856, Statutes of 2006, provided the Program guidelines.

The purpose of the GL Program is to maintain and/or expand services for the LGBTQ community by:

- Providing initial crisis intervention to DV victims following the incidence of DV.
- Providing ongoing crisis intervention, advocacy and court accompaniment throughout the criminal justice process.
- Participating in DV multidisciplinary team meetings within the service area(s) of the project (including, but not limited to, law enforcement, medical treatment facilities, and other service providers).
- Raising awareness of DV services in the LGBTQ communities.

Recipients of the GL Program are required to provide at least four of the following services:

- Counseling;
- Legal assistance with temporary restraining orders, devices and custody disputes;
- Court and social service advocacy;
- Batterers intervention;
- Educational workshops and publications;
- Community resources and referrals;
- Emergency housing;
- Hotline (24/7) or warmline (less than 24/7); or
- Household establishment assistance.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Family Violence Prevention Services Act (FVPSA) FFY14	\$ 352,000
	Equality in Prevention and Services for Domestic Abuse (EPSDA) FY14	\$ 98,000
FY 2015/16	FVPSA FFY15	\$ 352,000
	EPSDA FY15	\$ 71,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 454 Number of crisis calls received.
- 234 Number of victims that received individual counseling.
- 987 Number of counseling sessions.
- 233 Number of victims that received group counseling.
- 79 Number of court accompaniments.
- 682 Number of callers/victims that received resource and referral assistance.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM

Grant Period: July 1 , 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	EPSDA 14	FVPSA 14
GL14041206	Catalyst Domestic Violence Services	\$ 32,000	\$ 118,000
GL14061622	Community United Against Violence	\$ 33,000	\$ 117,000
GL14041497	Los Angeles Gay & Lesbian Community Services Center	\$ 33,000	\$ 117,000
TOTAL FUNDING		\$ 98,000	\$ 352,000

Program Name: EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM

Grant Period: July 1 , 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	EPSDA 15	FVPSA 15
GL15051206	Catalyst Domestic Violence Services	\$ 23,667	\$ 117,333
GL15051497	Los Angeles LGBT Center	\$ 23,667	\$ 117,333
GL15018672	One in Long Beach, Inc. dba LGBTQ Center Long Beach	\$ 23,666	\$ 117,334
TOTAL FUNDING		\$ 71,000	\$ 352,000

FAMILY VIOLENCE PREVENTION PROGRAM
Components: 40.20.151, 40.20.152

PROGRAM OVERVIEW

The Family Violence Prevention (FV) Program, pursuant to California Penal Code §§13820-13823, expands efforts and builds the capacity of local family violence prevention efforts by funding local prevention staff to implement a prevention program and increase citizen involvement in their service area. This Program is intended for projects which have prevention staff and provide prevention activities but need additional support and staff time to fully implement those strategies.

Projects are required to implement an existing prevention strategy, tailor prevention materials to their specific community, and attend a skills-based training through Cal OES's Statewide Domestic Violence Prevention Resource Center Program. Subrecipients have chosen to implement a school-based Program in order to further prevention efforts in their community.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Family Violence Prevention Services Act (FVPSA) FFY14	\$ 75,000
	State General Fund (SGF) FY14	\$ 45,000
FY 2015/16	FVPSA FFY15	\$ 75,000
	SGF FY15	\$ 45,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>21</u>	Number of teleconferences funded staff attended.
<u>19</u>	Number of webinars funded staff attended.
<u>1,776</u>	Number of prevention handouts/awareness information distributed.
<u>103</u>	Number of prevention trainings provided to youth and young adults.
<u>2,625</u>	Number of youth who received prevention training.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: FAMILY VIOLENCE PREVENTION PROGRAM
Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	FVPSA 14	SGF 14
FV14171181	Center for Domestic Peace	\$ 25,000	\$ 15,000
FV14011023	Center for Community Solutions	\$ 25,000	\$ 15,000
FV14011256	House of Ruth	\$ 25,000	\$ 15,000
TOTAL FUNDING		\$ 75,000	\$ 45,000

Program Name: FAMILY VIOLENCE PREVENTION PROGRAM
Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	FVPSA 15	SGF 15
FV15181181	Center for Domestic Peace	\$ 25,000	\$ 15,000
FV15021023	Center for Community Solutions	\$ 25,000	\$ 15,000
FV15021256	House of Ruth	\$ 25,000	\$ 15,000
TOTAL FUNDING		\$ 75,000	\$ 45,000

LAW ENFORCEMENT TRAINING PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Law Enforcement Training (PO) Program is supported with federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women Formula Grant Program funds. The STOP Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations. The most recent reauthorization is the Violence Against Women Act (VAWA) and Department of Justice Act of 2013.

The Program funds the San Diego Regional Training Center, in collaboration with the California Commission on POST, to:

- Coordinate and facilitate quarterly Law Enforcement Training Advisory Council meetings to solicit recommendations and feedback from stakeholders;
- Update training curriculum;
- Provide training for law enforcement personnel throughout the State in the areas of sexual assault, sexual assault forensic medical exams, domestic violence (including officer-involved domestic violence), domestic violence crisis negotiation, stalking, dating violence, and culturally specific training as it relates to these crimes;
- Provide outreach to law enforcement personnel; and
- Provide scholarships for law enforcement personnel to attend trainings.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY12	\$ 64,463
	VAWA FFY13	\$ 98,657
	VAWA FFY14	\$336,343
FY 2015/16	VAWA FFY13	\$ 98,657
	VAWA FFY15	\$336,497
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 12 Domestic Violence for First Responder courses to first responders and supervisors.
- 4 Domestic Violence for Public Safety Dispatcher courses for public safety dispatchers.
- 4 Domestic Violence for Criminal Investigators 40-hour courses for detectives.
- 4 Domestic Violence for Crisis Negotiators 24-hour courses for crisis negotiators.
- 2 Officer-Involved Domestic Violence training courses for investigators.
- 10 Sexual Assault for First Responder courses for public safety dispatchers.
- 4 Sexual Assault for Public Safety Dispatcher courses for public safety dispatchers.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: LAW ENFORCEMENT TRAINING PROGRAM

Grant Period: July 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 12	VAWA 13	VAWA 14
PO14018519	The San Diego Regional Training Center	\$ 64,463	\$ 98,657	\$ 336,343
TOTAL FUNDING		\$ 64,463	\$ 98,657	\$ 336,343

San Diego Regional Training Center administers the grant in collaboration with the California Commission on POST.

Program Name: LAW ENFORCEMENT TRAINING PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 13	VAWA 15
PO15028519	The San Diego Regional Training Center	\$ 98,657	\$ 336,497
TOTAL FUNDING		\$ 98,657	\$ 336,497

STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM
Component: 40.20.151, 40.20.451

PROGRAM OVERVIEW

The State Coalition Technical Assistance and Training (BW) Program is administered by the California Partnership to End Domestic Violence (The Partnership) which is the domestic violence coalition for the State of California. The BW Program is supported by the:

- Family Violence Prevention and Services Act (FVPSA) Grant Program, which was authorized through Title III of the Child Abuse Amendments of 1984 (Public Law 98-457 U.S.C. 10401 *et seq*) and amendments;
- Victims of Crime Act (VOCA) Formula Grant Program, which is authorized by the VOCA of 1984 as amended, 42 U.S.C. 10601, *et seq*.

The BW Program provides technical assistance and training, networking opportunities, information referrals and resource development assistance for California domestic violence service providers.

During fiscal year 2014/15, the Partnership launched a monthly prevention newsletter that is sent to their entire member database. The newsletter provides information on the Partnership's prevention efforts and information about innovative and best practices. The Partnership provided training on increasing access for male survivors, appellate cases involving domestic violence, technology safety, increasing access for transgender, nonconforming survivors, strengthening social network response to domestic violence, domestic violence and domestic workers, economic justice, organizational economic empowerment, human trafficking, and advocacy.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Family Violence Prevention and Services Act (FVPSA) FFY14	\$ 380,000
	Victims of Crime Act (VOCA) FFY14	\$ 30,000
FY 2015/16	FVPSA FFY15	\$ 380,000
	VOCA FFY15	\$ 120,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 225 Members, service providers, and clients that received technical assistance.
- 49 Regional networking opportunities provided to members and service providers.
- 233 Victims and survivors that received referrals to domestic violence service providers.
- 12 Webinars hosted for domestic violence service providers.

<u>229</u>	Annual membership meeting and statewide leadership conference attendees.
<u>6</u>	Regional Workshops/Trainings: Voluntary Participation in Services.
<u>159</u>	Number of attendees at the Voluntary Participation in Services Training.
<u>6</u>	Regional Workshops/Trainings: Grants Management.
<u>86</u>	Number of attendees at Grants Management Training.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	FVPSA 14	VOCA 14
BW14171577	California Partnership to End Domestic Violence	\$ 380,000	\$ 30,000
TOTAL FUNDING		\$ 380,000	\$ 30,000

Program Name: STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	FVPSA 15	VOCA 15
BW15181577	California Partnership to End Domestic Violence	\$ 380,000	\$ 120,000
TOTAL FUNDING		\$ 380,000	\$ 120,000

**STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER
PROGRAM**

Components: 40.20.151

PROGRAM OVERVIEW

The Statewide Domestic Violence Prevention Resource Center (PV) Program, pursuant to California Penal Code §§13820-13823, establishes a resource center for the collection, retention, and distribution of educational materials related to domestic violence and/or family violence and its prevention. In addition, the Program provides training and ongoing technical assistance to recipients of the Cal OES Family Violence Prevention Program.

This Program was newly developed for fiscal year 2014/15. Cal OES collaborated with the California Department of Public Health, the California Partnership to End Domestic Violence, and the Domestic Violence Advisory Council to identify current gaps in domestic violence and family violence prevention programs across California.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Family Violence Prevention and Services Act (FVPSA) FFY14	\$ 60,000
FY 2015/16	FVPSA FFY15	\$ 60,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>130</u>	Technical Assistance Requests conducted.
<u>130</u>	Telephone/Email Technical Assistance Requests conducted.
<u>11</u>	Technical Assistance Requests for FV Program recipients conducted.
<u>9</u>	Technical Assistance provided to other local programs.
<u>1</u>	In-Person Skills-Based Training for the recipients of the FV Program.
<u>24</u>	Additional staff and Program recipients attended the In-Person Training.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	FVPSA 14
PV14011577	California Partnership to End Domestic Violence	\$ 60,000
TOTAL FUNDING		\$ 60,000

Program Name: STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	FVPSA 15
PV15021577	California Partnership to End Domestic Violence	\$ 60,000
TOTAL FUNDING		\$ 60,000

STATEWIDE PREVENTION COORDINATION PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Statewide Prevention Coordination (PP) Program is supported with federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women Formula Grant Program funds. The STOP Formula Grant Program was authorized in 1994 through the Violence Against Women Act (VAWA) and was reauthorized in 2000, 2005 and most recently in 2013 and is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.

The purpose of the PP Program is to facilitate statewide coordination of domestic violence and sexual violence prevention, provide technical assistance to Cal OES on the development and implementation of domestic violence and sexual violence prevention programs, and provide training and technical assistance to Cal OES program recipients under the Teen Dating Violence Prevention (TV) Program and the Family Violence Prevention (FV) Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Program began January 1, 2015	\$ 0
FY 2015/16	Violence Against Women Act (VAWA) FFY14	\$ 100,000
	VAWA FFY15	\$ 25,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

Program began January 1, 2015, there are no available statistics.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: STATEWIDE PREVENTION COORDINATION PROGRAM

Grant Period: January 1, 2015 - December 31, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 14	VAWA 15
PP15011795	The California Department of Public Health	\$ 100,000	\$ 25,000
TOTAL FUNDING		\$ 100,000	\$ 25,000

TEEN DATING VIOLENCE PREVENTION PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Teen Dating Violence Prevention (TV) Program is supported with federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women Formula Grant Program funds. The STOP Formula Grant Program was authorized in 1994 through the Violence Against Women Act (VAWA) and was reauthorized in 2000, 2005 and most recently in 2013 and is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.

The purpose of the TV Program is to expand prevention efforts in California and build the capacity of local prevention efforts by funding local organizations to implement and evaluate comprehensive school-based teen dating violence prevention programs that seek to address school climate change with their service area. A comprehensive, school-based program includes strategies and activities that impact students, school administrators and staff, parents, and communities. Cal OES collaborated with the California Department of Public Health (CDPH) and the California Partnership to End Domestic Violence to develop this program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Program began January 1, 2015	\$ 0
FY 2015/16	Violence Against Women Act (VAWA) FFY14	\$ 100,000
	VAWA FFY15	\$ 400,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

Program began January 1, 2015, so there are no available statistics.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: **TEEN DATING VIOLENCE PREVENTION PROGRAM**

Grant Period: **January 1, 2015 - December 31, 2016**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA14	VAWA15
XXXXXXXXXX	Recipients not yet determined	\$ 100,000	\$ 400,000
TOTAL FUNDING		\$ 100,000	\$ 400,000

Program began January 1, 2015.

SEXUAL ASSAULT SECTION

CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION ACT PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The purpose of the project is to help bring the California Department of Corrections and Rehabilitation (CDCR) into compliance with the Prison Rape Elimination Act standards by establishing victim services for incarcerated survivors of sexual abuse. Using funding made available through the Violence Against Women Act STOP Program, Just Detention International (JDI) will work with the California Coalition Against Sexual Assault (CALCASA) and CDCR to secure formal partnerships between all CDCR facilities and their local rape crisis centers. The project partners will provide training and resources to prison officials and rape crisis counselors, establishing basic emergency services for inmates who report sexual abuse. The grant subaward period is from March 1, 2015, through February 29, 2016.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY14	\$ 644,839
FY 2015/16	VAWA 15	\$ 628,329
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS *based on first six months of a new program

- 43 Meetings with CALCASA.
- 21 Rape crisis centers received fund allocations.
- 1 Project evaluator secured, Sandifor Consulting, in order to assess the design of the project from the outset.
- 5 Prisons have met with JDI and CALCASA.
- 21 Rape crisis centers have been contacted within the 34 CDCR facilities areas.
- 5 Two-day meetings were held with five CDCR facilities to bring together key staff from the prisons and local rape crisis centers.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION ACT PROGRAM

Grant Period: March 1, 2015 - February 29, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 14
AP14018671	Just Detention International	\$ 644,839
TOTAL FUNDING		\$ 644,839

Program Name: CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION ACT PROGRAM

Grant Period: March 1, 2016 - February 29, 2017

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 15
AP15028671	Just Detention International	\$ 628,329
TOTAL FUNDING		\$ 628,329

CAMPUS SEXUAL ASSAULT PROGRAM

Components: 40.20.161

PROGRAM OVERVIEW

The U.S. Department of Justice, Office on Violence Against Women (OVW) has a *Grants to Reduce Sexual Assault, Domestic Violence, and Stalking on Campus Program* (Campus Program). It is the intent of Cal OES to build on the efforts of OVW in California. Therefore, the Campus Sexual Assault (CT) Program is a new program modeled after OVW's Campus Program, but tailored to the specific needs of California.

To truly address sexual assault, campuses need to ensure there are clear policies and protocols on the handling of reports of sexual assault and working with victims/survivors, ongoing training on sexual assault and sensitivity for all campus staff, specialized services for victims/survivors, and a sexual assault prevention program.

The purpose of the CT Program is to create a comprehensive coordinated community response that is victim/survivor centered, enhances victim/survivor safety (regardless of whether or not they report the crime to law enforcement or other investigatory bodies and regardless of whether or not they choose to participate in an investigation), provides confidential services to sexual assault victims/survivors, holds offenders accountable, and includes prevention activities.

This will be accomplished by employing a certified Sexual Assault Counselor from a local Cal OES-funded Rape Crisis Center (as defined in Evidence Code §1035.2) to be located on campus, and through promoting the availability of a joint Campus Police/Sexual Assault Counselor response to reported incidents of sexual assault, and requiring training be provided to police/safety, campus investigatory personnel, and faculty.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY12	\$ 200,000
	VAWA FFY14	\$ 200,000
FY 2015/16	VAWA FFY14	\$ 200,000
	VAWA FFY15	\$ 200,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

This Program has not yet completed their first year and although they are meeting their objectives, these initial objectives supported development of the program. The second year of this program will require objectives that yield statistics.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: **CAMPUS SEXUAL ASSAULT PROGRAM**

Grant Period: **January 1, 2015 - December 31, 2015**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 12	VAWA 14
CT14018518	CSU Long Beach Research Foundation	\$ 100,000	\$ 100,000
CT14018570	San Diego State University	\$ 100,000	\$ 100,000
TOTAL FUNDING		\$ 200,000	\$ 200,000

Program Name: **CAMPUS SEXUAL ASSAULT PROGRAM**

Grant Period: **January 1, 2016 - December 31, 2016**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 14	VAWA 15
CT15028518	CSU Long Beach Research Foundation	\$ 100,000	\$ 100,000
CT15028570	San Diego State University	\$ 100,000	\$ 100,000
TOTAL FUNDING		\$ 200,000	\$ 200,000

**FARMWORKER WOMEN'S
SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM
Component: 40.20.161**

PROGRAM OVERVIEW

The Farmworker Women's Sexual Assault and Domestic Violence Program is funded with federal Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Grant Program funds. Due to a variety of conditions, California's farmworker women are vulnerable to sexual assault and domestic violence within the farmworker communities. However, traditional domestic violence and sexual assault service providers have not been effective in meeting the needs of this unique population.

This Program provides funding to Lideres Campesinas to address the needs of this underserved farmworker population through education and resources. Lideres Campesinas trains farmworker women leaders on issues, trends and services related to domestic violence and sexual assault. Similarly, Lideres Campesinas provides technical assistance and training to service providers, including law enforcement, on best practices to outreach and provide services to farmworkers including indigenous and/or migrant workers. The Program is currently working in ten communities throughout California (Sonoma Valley, Greenfield (in Monterey County), Madera County, Huron (in Fresno County), North Kern County (Delano and Wasco), South Kern County (Bakersfield, Lamont, Greenfield and Arvin), Northern Santa Barbara County (Santa Maria, Lompoc, Nipomo, Guadalupe), Ventura County (Santa Paula, Fillmore, Oxnard, Port Hueneme), Coachella Valley (Mecca, Thermal, Coachella, Indio, North Shore), and Merced (Planada)) with future endeavors to organize women in sixteen additional communities (Salinas, Watsonville, King City, Yolo, Napa, San Luis Obispo, South Santa Barbara and to expand into other rural communities within the Central Valley such as San Joaquin County, Stanislaus, Lemoore, Avenal, Visalia, Tulare, and Fresno. In the South, they have some leads to expand into Blythe and Imperial Valley).

Lideres Campesinas designs curriculum, outreach materials, and drama performances specifically for these farmworker communities. Statewide and local events are conducted to raise awareness and encourage peer-to-peer discussions about domestic violence and sexual assault. When victims are identified, they are linked with local domestic violence and sexual assault service providers throughout the State of California.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY14	\$ 211,134
	VAWA FFY12	\$ 71,884
	Sexual Assault Services Program (SASP) FFY 13	\$ 29,050
FY 2015/16	VAWA FFY 15	\$ 211,134
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 28 Community outreach programs presented to farmworker women.
- 60 Trainings to attendees from agencies interacting with farmworker communities.
- 5 Sexual assault victims linked to rape crisis service providers.
- 25 Domestic violence victims linked to domestic violence service providers.
- 20 Coordination established with service providers in potential new chapter areas.
- 18 Women recruited to conduct outreach programs to Mixteco communities.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 12	VAWA 14	SASP 13
FW14181575	Organizacion en California de Lideres Campesinas	\$ 71,884	\$ 211,134	\$29,050
TOTAL FUNDING		\$ 71,884	\$ 211,134	\$ 29,050

Program Name: FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 15
FW15191575	Organizacion en California de Lideres Campesinas	\$ 211,134
TOTAL FUNDING		\$ 211,134

FORENSIC MEDICAL FORMS PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The purpose of the Forensic Medical Forms (FF) Program is to ensure that California's sexual assault forensic medical examination forms and protocol reflect the most recent advances in forensic science, research, technology, medical practice, statutory changes, investigative issues, and evidentiary processes in order to capture and document evidence for the effective prosecution and defense in cases of sexual assault. First issued in 1987, the forms and protocol were updated in 2001. Due to ongoing changes and advances in the area notes, it is critical that the forms and protocol be updated once every 10 years, at a minimum. Four years were required for the initial development of the forms and protocol. The Program is supported by Violence Against Women Act – Services*Training*Officers*Prosecutors (VAWA S*T*O*P) Formula Grant Program funds.

The FF Program is based on California Penal Code §§13823.5, 13823.7, 13823.9 and 13823.11. Per statute, the standardized forms must be used by medical examiners performing sexual assault forensic medical exams at hospitals and other exam facilities. Counties with populations of 100,000+ are required to designate at least one facility to conduct these exams; larger counties must have at least one exam site per 1,000,000 persons.

Nationwide, California is at the forefront of sexual assault clinical forensic medicine. Cal OES's forms have been adopted by other states, by the United States military, are the basis for the sexual assault medical protocol issued by the U.S. Department of Justice, and have generated international interest; a ripple effect emanates from Cal OES's advancements and accomplishments in this field.

The FY 2014/15 Grant Subaward was extended to December 31, 2015. The remaining objectives have been merged with the objectives under the California Medical Training Center Program's (EM) Grant Subaward, #EM14041059.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY13	\$ 1,000
	VAWA FFY14	\$ 150,000
FY 2015/16	Program ended December 31, 2015	

2014/15 PERFORMANCE STATISTICS

Obj. 1: Complete the Cal OES 2-923 Sexual Assault Forensic Medical Report form, instruction and protocol.

- 1 Meeting of the Core Advisory Group comprised of criminalists and sexual assault forensic experts to develop an electronic version of the Cal OES 2-923 form and to develop instructions for review by the Beta Testing Group.
- 1 Med Report Guard, hired for the design of Cal OES 2-923 form.
- 7 Subject matter experts that comprised the Beta Testing Group.
- 1 Final review of the wireframe [final draft] of the Cal OES 2-923 form completed in May 2015.
- 8 Beta testing SAFENet programs tested.
- 6 Number of weeks for the testing period with patients starting October 28, 2015, for the Beta build of the application.

Obj. 2: Deliver training on the revisions of the Cal OES 2-923 Sexual Assault Forensic Medical Report.

- 0 Objective deferred until 2016, after Cal OES 2-923 electronic form is completed and launched.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Program ended December 31, 2015

List of Recipients

Program Name: FORENSIC MEDICAL FORMS PROGRAM

Grant Period: October 1, 2014 - December 31, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 13	VAWA 14
FF14031059	California District Attorneys Association	\$ 1,000	\$ 150,000
TOTAL FUNDING		\$ 1,000	\$ 150,000

Program ended December 31, 2015.

JOHN R. JUSTICE GRANT PROGRAM

PROGRAM OVERVIEW

The California Governor's Office of Emergency Services (Cal OES) is the designated State Administering Agency for the John R. Justice (JRJ) Student Loan Repayment Program grant, administered by the U.S. Department of Justice, Bureau of Justice Assistance. Student loan debt is consistently cited as the overwhelming reason why attorneys decline or leave positions as prosecutors and public defenders, which has created challenges for the public sector to hire and retain capable attorneys. Acknowledging these challenges, the JRJ Program was codified at 2 U.S.C. §3797cc-21, and named for the late John Reid Justice of South Carolina, to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service.

The JRJ Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors. An attorney must not be in default on repayment of any federal student loans. State agencies administering the JRJ Program must ensure that funding for local repayment is allocated equally between prosecutors and public defenders.

Federal fiscal year (FFY) 2010 was the implementing year for the JRJ Grant Program. California received \$1,045,856 for administering the grant and for loan forgiveness. Cal OES received 761 applications and was able to grant loan forgiveness to 188 public defenders and prosecutors in the amount of \$5,000 each, paid to their loan servicer. Cal OES partnered with the California Student Aid Commission (CSAC) to administer the JRJ Program.

In FFY 2014, California received \$54,720 for administering the grant and loan forgiveness. Cal OES will continue to provide loan forgiveness to the same or newly eligible 188 public defenders and prosecutors in the amount of \$262 each, paid to their loan servicer. Cal OES partnered with CSAC in administering the JRJ Program.

In FFY 2015, California received \$63,240 for administering the grant and loan forgiveness. Cal OES will continue to provide loan forgiveness to the same or newly eligible 188 public defenders and prosecutors in the amount of \$303 each, paid to their loan servicer. Cal OES continues to partner with CSAC in administering the JRJ Program

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	John R. Justice (JRJ) FFY14	\$ 54,720
FY 2015/16	JRJ FFY15	\$ 63,240
FY 2016/17	Unknown	

This program does not track performance statistics and will not have a recipient list due to confidentiality reasons.

LEGAL TRAINING PROGRAM
Components: 40.20.161, 40.30.541

PROGRAM OVERVIEW

Cal OES initiated the Legal Training (LT) Program in 1998, funded with federal Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Block Grant Program funds and the Local Public Prosecutor/Public Defender (LPPPD) Fund. The implementing recipients are the California District Attorneys Association (CDAA) and the California Public Defenders Association (CPDA), non-profit associations.

Pursuant to California Penal Code §13836, the purpose of the Program is to provide consistent quality training, publications and other materials to prosecutors throughout California on the prosecution of crimes against women. Specific tasks include, but are not limited to, maintaining an information and referral database; distributing publications on violence against women; maintaining a violence against women brief bank; maintaining a DVD-video film bank; and reporting on sexual assault prosecution seminars to the State Advisory Committee on Sexual Assault Victim Services.

Trainings are conducted for prosecutors on: child witnesses; domestic violence overview, dynamics and services; sexual assault overview, dynamics and services; stalking overview; criminal court procedures; domestic violence statutes/codes; law enforcement response; prosecution response; protective orders; sexual assault statutes/codes; sexual assault forensic examination; stalking statutes/codes; technology; underserved populations – victims/survivors who live in rural areas, are disabled, elderly, immigrants, refugees, or asylum seekers; coordinated community response; and response teams.

The CDAA and CPDA continue to focus on conducting Minimum Continued Legal Education (MCLE) trainings for Prosecutors and Public Defenders, pursuant to Penal Code §§11500-11503.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY14	\$ 467,687
	Local Public Prosecutor/Public Defender (LPPPD) FY14	\$ 799,000
	VAWA FFY12	\$ 43,103
FY 2015/16	VAWA FFY15	\$ 467,687
	LPPPD FY15	\$ 799,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

912 Seminars conducted.

287 MCLE Hours.

720 Prosecutors received introductory orientation materials regarding domestic violence, sexual assault, stalking and elder abuse (as it relates to sexual assault, domestic violence and stalking).

1330 Prosecutors trained.

878 Public Defenders trained.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: LEGAL TRAINING PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	LPPPD 14	VAWA 14	VAWA 12
LV14161059	California District Attorneys Association	\$ 476,948	\$ 467,687	\$ 43,103
LV14161060	California Public Defenders Association	\$ 322,052		
TOTAL FUNDING		\$ 799,000	\$ 467,687	\$ 43,103

Program Name: LEGAL TRAINING PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	LPPPD 15	VAWA 15
LT15171059	California District Attorneys Association	\$ 498,500	\$ 467,687
LT15171060	California Public Defenders Association	\$ 300,500	
TOTAL FUNDING		\$ 799,000	\$ 467,687

MEDICAL TRAINING CENTER PROGRAM
Component: 40.20.161, 40.20.451

PROGRAM OVERVIEW

Per California Penal Code §13823.93, the Medical Training Center (EM) Program funds one grant recipient to provide training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect. This Program accomplishes this in two ways: by developing resources and structures to support sexual assault professionals, and by conducting trainings to increase practitioners' skills and ability to provide examinations that will be credible in court.

The goal is to ensure exams are conducted in a standardized, consistent and qualified manner throughout California. Specialized trainings are conducted on medical quality assurance, forensic photography, telemedicine/teleconferencing, and expert witness testimony. Training is also provided for court personnel and a telecommunications network for expert consultation in various areas of the State.

The Medical Training Center Program also addresses Sexual Assault Response Teams (SART) including: developing and/or improving current SART efforts; ensuring the availability of effective, comprehensive SARTs for sexual assault victims; identifying key SART procedures and protocols; and coordinating SART policy needs.

The Grant Subaward (EM14041059) has been augmented with FFY15 funds extended from September 30, 2015, to September 30, 2016, in order to merge an objective from the FF14031059 Grant Subaward and to revise/add new objectives.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY12	\$ 200,275
	VAWA FFY14	\$ 586,154
	Victims of Crime Act (VOCA) FFY14	\$ 31,250
	VAWA FFY13	\$ 52,526
FY 2015/16	VAWA FFY15	\$ 25,000
	VOCA FFY15	\$ 736,154
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 73 Health care providers that attended 40 hour Adult SAFE Training Program.
- 1,000 Articles that are now included in the sexual assault forensic medical literary database.
- 3 Webinars on Adult Sexual Assault that were provided to 366 attendees.
- 6 SAFENet meetings held.
- 1 SAFE/SANE Manual under development.
- 2 Pediatric SAFE Training programs held for 43 healthcare providers.
- 14 Hours of online training on child sexual abuse medical/evidentiary examinations given through UC Davis Extension.
- 3 Webinars on child sexual abuse medical/evidentiary examinations were provided to 286 attendees.
- 2 Forensic Photography Training Programs held for a total of 58 attendees.
- 2 Courtroom Communications courses were held for a total of 16 healthcare providers.
- 22 Professionals (20 nurses and two prosecutors) that attended training from the California Sexual Assault Investigators Association.
- 4,200 Sexual assault medical/evidentiary exams entered into the retrospective database.
- 4,200 Exams have been collated and analyzed.
- 2 Nurse practitioners employed on a part-time basis to enter injury data for retrospective data entry.
- 327 Attendees at the Fourth Annual SART Summit.
- 2 Rounds of review of the draft electronic version of the Cal OES 2-923 form by the Beta Testing Group and Core Advisory Group were completed.
- 8 Educational programs and seminars given to a total of 667 attendees.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: MEDICAL TRAINING CENTER PROGRAM

Grant Period: October 1, 2014 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 12	VAWA 14	VOCA 14	VAWA 13	VAWA 15	VOCA 15
EM14041059	California District Attorneys Association	\$ 200,275	\$ 586,154	\$ 31,250	\$ 52,526	\$ 25,000	\$ 736,154
TOTAL FUNDING		\$ 200,275	\$ 586,154	\$ 31,250	\$ 52,526	\$ 25,000	\$ 736,154

RAPE CRISIS PROGRAM
Components: 40.20.161, 40.20.301, 40.20.451

PROGRAM OVERVIEW

The goal of the Rape Crisis (RC) Program is to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness concerning sexual assault and its impact. With federal funding increasing in some areas and maintaining in others, the 84 Rape Crisis Program grant recipients were able to sustain the same level of service provision as in the previous year. This is due in large part to the commitment of the professionals and volunteers who serve the needs of sexual assault survivors.

This Program, pursuant to California Penal Code §§13836-13837, funds rape crisis centers to provide comprehensive services to sexual assault victims as they deal with the emotional trauma resulting from such an assault and as they progress through the criminal justice system. These services include:

- Crisis intervention/24-hour crisis line services;
- 72-hour follow-up services;
- Accompaniment services (forensic medical exams, law enforcement, district attorneys);
- Advocacy services;
- In-person and group counseling;
- Community education presentations about sexual assault and the centers' services; and
- Participation in local multi-disciplinary Sexual Assault Response Team (SART) efforts;

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	State General Fund (SGF) FY14	\$ 45,000
	State Victim/Witness Assistance (RCP-5) Funds FY14	\$ 3,670,000
	Victims of Crime Act (VOCA) FFY14	\$ 11,521,770
	Violence Against Women Act (VAWA) FFY 14	\$ 1,586,203
	Sexual Assault Services Program (SASP) FFY14	\$ 723,590
	VOCA FFY12	\$ 32,912
	VAWA FFY12	\$ 25,256
FY 2015/16	State General Fund (SGF) FY15	\$ 45,000
	State Victim/Witness Assistance (RCP-5) Funds FY15	\$ 3,670,000
	Victims of Crime Act (VOCA) FFY15	\$ 18,887,875

Violence Against Women Act (VAWA) FFY15	\$ 1,586,203
Sexual Assault Services Program (SASP) FFY15	\$ 800,139
VAWA FFY13	\$ 63,740
VOCA FFY13	\$ 199,714

FY 2016/17 Unknown

2014/15 PERFORMANCE STATISTICS

<u>31,778</u>	Crisis intervention services.
<u>16,832</u>	Follow-up services.
<u>8,999</u>	In-person counseling services.
<u>10,791</u>	Accompaniment services.
<u>12,594</u>	Advocacy services.
<u>6,602</u>	Community Education Presentations to <u>139,957</u> attendees.
<u>7,389</u>	Accompaniment to sexual assault forensic medical examinations.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name:

RAPE CRISIS PROGRAM

Grant Period:

September 1, 2014 - August 31, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	RCPS 14	VOCA 14	VOCA 12	VAWA 14	VAWA 12	SASP 14	SGF 14
RC14300010	Alameda County	\$ 65,227	\$ 202,663					\$ 45,000
RC14261180	Alliance Against Family Violence & Sexual Assault	\$ 50,828	\$ 193,829					
RC14071777	Alliance for Community Transformation	\$ 47,006	\$ 179,537					
RC14071195	Antelope Valley Domestic Violence Council dba Valley Oasis	\$ 41,853	\$ 160,270					
RC14341007	Bay Area Women Against Rape	\$ 60,071	\$ 196,423	\$ 31,964				
RC14341031	Casa de Esperanza, Inc.	\$ 35,016	\$ 134,712					
RC14261326	Center Against Sexual Assault of Southwest Riverside County	\$ 49,660	\$ 189,460					
RC14191508	Center for a Non Violent Community	\$ 35,951	\$ 138,207					
RC14171023	Center for Community Solutions (East)	\$ 36,894	\$ 23,695		\$ 116,391			
RC14341023	Center for Community Solutions (Main)	\$ 53,466	\$ 34,339		\$ 168,668			
RC14131023	Center for Community Solutions (N.E.)	\$ 42,467	\$ 27,451		\$ 135,116			
RC14341001	Center for the Pacific Asian Family	\$ 25,142	\$ 97,793					
RC14231481	Coalition for Family Harmony	\$ 55,326	\$ 210,645					
RC14281245	Community Action Partnership of Madera County	\$ 33,134	\$ 127,674					
RC14201039	Community Service Programs, Inc. (South)	\$ 43,517	\$ 166,492					
RC14341039	Community Service Programs, Inc. (North)	\$ 64,519	\$ 245,017					
RC14171043	Community Solutions for Children Families and Individuals (San Benito)	\$ 25,142	\$ 97,793					
RC14281043	Community Solutions for Children Families and Individuals (Santa Clara)	\$ 29,587	\$ 114,412					
RC14271108	Community Violence Solutions (Marin)	\$ 33,757	\$ 21,925		\$ 108,077			
RC14221108	Community Violence Solutions (East)	\$ 42,902	\$ 27,727		\$ 136,465			
RC14341108	Community Violence Solutions (West)	\$ 58,991	\$ 37,935		\$ 186,411			
RC14261329	Domestic Violence and Sexual Assault Coalition	\$ 42,803	\$ 163,825					
RC14341022	East Los Angeles Women's Center	\$ 61,923	\$ 235,312					
RC14341034	Empower Yolo, Inc.	\$ 35,499	\$ 136,513					
RC14231248	Family Services of Tulare County	\$ 45,506	\$ 173,928					
RC14321264	Haven Women's Center of Stanislaus	\$ 49,660	\$ 189,460					
RC14241193	Human Response Network	\$ 28,894	\$ 111,822					
RC14191580	Kings Community Action Organization, Inc.	\$ 36,242	\$ 86,694					
RC14171641	Lake Family Resource Center	\$ 36,242	\$ 86,694					
RC14211209	Lassen Family Services, Inc.	\$ 29,349	\$ 113,524					
RC14151055	Live Violence Free (Alpine)	\$ 25,143	\$ 97,796					
RC14341055	Live Violence Free (El Dorado Co.)	\$ 37,137	\$ 142,642					
RC14341013	Monterey Rape Crisis Center (North)	\$ 44,967	\$ 29,038		\$ 142,878			

RC14081013	Monterey Rape Crisis Center (South)	\$ 65,232	\$ 41,895		\$ 205,788			
RC14061177	Napa Emergency Women's Services (NEWS)	\$ 45,102	\$ 172,418					
RC14261009	North Coast Rape Crisis Team (Del Norte)	\$ 33,134	\$ 127,675					
RC14341009	North Coast Rape Crisis Team (Humboldt)	\$ 54,639	\$ 208,077					
RC14341011	North County Rape Crisis & Child Protection Center	\$ 43,168	\$ 163,908					
RC14171628	Operation Care	\$ 35,016	\$ 134,712					
RC14341004	Peace Over Violence (Main)	\$ 66,965	\$ 42,995		\$ 211,168			
RC14191004	Peace Over Violence (San Gabriel Valley)	\$ 58,991	\$ 49,109		\$ 175,241			
RC14181629	Plumas Crisis Intervention & Resources Center (Plumas)	\$ 25,142	\$ 97,794					
RC14151629	Plumas Crisis Intervention & Resources Center (Sierra)	\$ 25,142	\$ 97,794					
RC14251030	Project Sanctuary, Inc. (Coast)	\$ 29,349	\$ 113,524					
RC14341030	Project Sanctuary, Inc. (Inland)	\$ 35,492	\$ 136,490					
RC14261325	Project Sister Family Services	\$ 61,445	\$ 233,521					
RC14341085	Rape Crisis Intervention (Butte/Glenn)	\$ 46,350	\$ 177,087					
RC14251085	Rape Crisis Intervention (Tehama)	\$ 36,919	\$ 141,825					
RC14201552	Rape Trauma Services: Center for Healing & Violence Prevention	\$ 55,782	\$ 212,349					
RC14301141	Regents of the University of California - UCLA Medical Center - Rape Treatment Center	\$ 66,817	\$ 228,350			\$ 25,256		
RC14171019	Resource Center for Survivors of Sexual Assault and Family Violence (West)	\$ 35,826	\$ 137,740					
RC14341019	Resource Center for Survivors of Sexual Assault and Family Violence (Metro)	\$ 68,600	\$ 260,275					
RC14341037	RISE San Luis Obispo County	\$ 39,014	\$ 149,656					
RC14341021	Riverside Area Rape Crisis Center	\$ 52,018	\$ 198,276					
RC14251438	SafeQuest Solano, Inc.	\$ 45,399	\$ 173,530					
RC14341025	San Bernardino Sexual Assault Services (Main)	\$ 66,837	\$ 23,241				\$ 230,351	
RC14121025	San Bernardino Sexual Assault Services (Riverside)	\$ 36,416	\$ 22,026				\$ 106,073	
RC14B31025	San Bernardino Sexual Assault Services (East)	\$ 46,079	\$ 27,209	\$ 948			\$ 136,067	
RC14341032	San Francisco Women Against Rape	\$ 47,302	\$ 180,644					
RC14341040	Santa Barbara Rape Crisis Center	\$ 49,184	\$ 187,681					
RC14311053	Shasta Women's Refuge, Inc.	\$ 47,680	\$ 182,060					
RC14201255	Siskiyou Domestic Violence & Crisis Center	\$ 28,656	\$ 110,932					
RC14251042	Stand Up Placer	\$ 34,541	\$ 132,934					
RC14191579	Sure Helpline Center	\$ 23,894	\$ 116,821					
RC14251561	Tahoe SAFE Alliance	\$ 31,015	\$ 119,748					
RC14301118	The Center for Violence-Free Relationships	\$ 36,919	\$ 141,823					
RC14261175	The Resource Connection, Inc.	\$ 45,640	\$ 143,150					
RC14171253	The University Corporation (NWL A)	\$ 35,123	\$ 22,792				\$ 112,320	
RC14281253	The University Corporation (Valley Trauma)	\$ 67,197	\$ 116,250				\$ 138,779	
RC14221450	Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.)	\$ 25,143	\$ 97,796					
RC14341018	Tri-Valley Haven for Women	\$ 44,924	\$ 171,754					

RC14341002	VERITY	\$ 52,493	\$ 200,054					
RC14271196	WEAVE, Inc.	\$ 66,817	\$ 253,608					
RC14301057	Wild Iris Family Counseling and Crisis Center	\$ 29,031	\$ 112,334					
RC14261057	Wild Iris Family Counseling and Crisis Center	\$ 29,031	\$ 112,334					
RC14341101	Women's Center - Youth & Family Services	\$ 59,436	\$ 260,989					
RC14171207	Women's Center - High Desert	\$ 25,475	\$ 99,040					
RC14331044	Women's Crisis Support - Defensa de Mujeres	\$ 41,347	\$ 158,382					
RC14341028	Women's Resource Center	\$ 30,777	\$ 118,861					
RC14301123	YWCA Greater Los Angeles	\$ 52,949	\$ 201,756					
RC14A61123	YWCA/Greater LA - South Bay	\$ 47,239	\$ 180,407					
RC14B61123	YWCA/Greater LA - South LA	\$ 39,174	\$ 150,255					
RC14341024	YWCA of Silicon Valley (Central)	\$ 65,061	\$ 247,041					
RC14121024	YWCA of Silicon Valley (North)	\$ 35,257	\$ 135,601					
TOTAL FUNDING		\$ 3,670,000	\$ 11,521,770	\$ 32,912	\$ 1,586,203	\$ 25,256	\$ 723,590	\$ 45,000

Program Name:

RAPE CRISIS PROGRAM

Grant Period:

September 1, 2015 - August 31, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	RCP5 15	VOCA 15	VOCA 13	VAWA 15	VAWA 13	SASP 15	SGF 15
RC15310010	Alameda County	\$ 65,227	\$ 319,773	\$ 18,818				\$ 45,000
RC15271180	Alliance Against Family Violence & Sexual Assault	\$ 50,828	\$ 271,363		\$ 28,751			
RC15081777	Alliance for Community Transformation	\$ 47,006	\$ 249,202		\$ 28,751			
RC15081195	Antelope Valley Domestic Violence Council dba Valley Oasis	\$ 41,853	\$ 219,327		\$ 28,751			
RC15351007	Bay Area Women Against Rape	\$ 60,071	\$ 324,950		\$ 28,751			
RC15351031	Casa de Esperanza, Inc.	\$ 35,016	\$ 179,694		\$ 28,751			
RC15271326	Center Against Sexual Assault of Southwest Riverside County	\$ 49,660	\$ 264,589		\$ 28,751			
RC15201508	Center for a Non Violent Community	\$ 35,951	\$ 185,114		\$ 28,751			
RC15181023	Center for Community Solutions (East)	\$ 36,894	\$ 188,219		\$ 28,751			
RC15351023	Center for Community Solutions (Main)	\$ 53,466	\$ 285,674		\$ 28,751			
RC15141023	Center for Community Solutions (N.E.)	\$ 42,467	\$ 222,888		\$ 28,751			
RC15351001	Center for the Pacific Asian Family	\$ 25,142	\$ 122,449				\$ 28,751	
RC15241481	Coalition for Family Harmony	\$ 55,326	\$ 278,620	\$ 18,818	\$ 28,751			
RC15291245	Community Action Partnership of Madera County	\$ 33,134	\$ 168,782		\$ 28,751			
RC15351039	Community Service Programs, Inc. (North)	\$ 64,519	\$ 350,737		\$ 28,751			
RC15211039	Community Service Programs, Inc. (South)	\$ 43,517	\$ 228,974		\$ 28,751			
RC15181043	Community Solutions for Children Families and Individuals (San Benito)	\$ 25,142	\$ 122,449		\$ 28,751			
RC15291043	Community Solutions for Children Families and Individuals (Santa Clara)	\$ 29,587	\$ 148,218		\$ 28,751			

RC15231108	Community Violence Solutions (East)	\$ 42,902	\$ 206,590	\$ 18,818	\$ 28,751			
RC15281108	Community Violence Solutions (Marin)	\$ 33,757	\$ 172,393		\$ 28,751			
RC15351108	Community Violence Solutions (West)	\$ 58,991	\$ 299,866	\$ 18,818	\$ 28,751			
RC15271329	Domestic Violence and Sexual Assault Coalition	\$ 42,803	\$ 224,838		\$ 28,751			
RC15351022	East Los Angeles Women's Center	\$ 61,923	\$ 316,869	\$ 18,818			\$ 28,751	
RC15351034	Empower Yolo, Inc.	\$ 35,499	\$ 182,489		\$ 28,751			
RC15241248	Family Services of Tulare County	\$ 45,506	\$ 240,504		\$ 28,751			
RC15331264	Haven Women's Center of Stanislaus	\$ 49,660	\$ 264,589		\$ 28,751			
RC15251193	Human Response Network	\$ 28,894	\$ 144,201		\$ 28,751			
RC15201580	Kings Community Action Organization, Inc.	\$ 36,242	\$ 111,350		\$ 28,751			
RC15181641	Lake Family Resource Center	\$ 36,242	\$ 111,350		\$ 28,751			
RC15221209	Lassen Family Services, Inc.	\$ 29,349	\$ 146,840		\$ 28,751			
RC15161055	Live Violence Free (Alpine)	\$ 25,143	\$ 122,452		28751			
RC15351055	Live Violence Free (El Dorado Co.)	\$ 37,137	\$ 191,991		28751			
RC15341044	Monarch Services-Servicios Monarca	\$ 41,347	\$ 216,399				\$ 28,751	
RC15091013	Monterey Rape Crisis Center (South)	\$ 65,232	\$ 336,052	\$ 18,818	\$ 28,751			
RC15351013	Monterey Rape Crisis Center (North)	\$ 44,967	\$ 218,567	\$ 18,818	\$ 28,751			
RC15071177	Napa Emergency Women's Services (NEWS)	\$ 45,102	\$ 238,163		\$ 28,751			
RC15271009	North Coast Rape Crisis Team (Del Norte)	\$ 33,134	\$ 168,784		\$ 28,751			
RC15351009	North Coast Rape Crisis Team (Humboldt)	\$ 54,639	\$ 293,455		\$ 28,751			
RC15351011	North County Rape Crisis & Child Protection Center	\$ 43,168	\$ 225,116		\$ 28,751			
RC15181628	Operation Care	\$ 35,016	\$ 179,694		\$ 28,751			
RC15351004	Peace Over Violence (Main)	\$ 66,965	\$ 364,918		\$ 28,751			
RC15201004	Peace Over Violence (San Gabriel Valley)	\$ 58,991	\$ 318,690		\$ 28,751			
RC15191629	Plumas Crisis Intervention & Resources Center (Plumas)	\$ 25,142	\$ 122,450		\$ 28,751			
RC15161629	Plumas Crisis Intervention & Resources Center (Sierra)	\$ 25,142	\$ 122,450		\$ 28,751			
RC15261030	Project Sanctuary, Inc. (Coast)	\$ 29,349	\$ 146,840		\$ 28,751			
RC15351030	Project Sanctuary, Inc. (Inland)	\$ 35,492	\$ 182,452		\$ 28,751			
RC15271325	Project Sister Family Services	\$ 61,445	\$ 332,911		\$ 28,751			
RC15351019	Rape Counseling Services of Fresno (Metro)	\$ 68,600	\$ 374,396		\$ 28,751			
RC15181019	Rape Counseling Services of Fresno (West)	\$ 35,826	\$ 184,391		\$ 28,751			
RC15351085	Rape Crisis Intervention (Butte/Glenn)	\$ 46,350	\$ 245,403		\$ 28,751			
RC15261085	Rape Crisis Intervention (Tehama)	\$ 36,919	\$ 190,724		\$ 28,751			
RC15211552	Rape Trauma Services: Center for Healing & Violence Prevention	\$ 55,782	\$ 300,082		\$ 28,751			
RC15311141	Regents of the University of California - UCLA Medical Center - Rape Treatment Center	\$ 66,817	\$ 364,055		\$ 28,751			
RC15351037	RISE San Luis Obispo County	\$ 39,014	\$ 202,868		\$ 28,751			
RC15351021	Riverside Area Rape Crisis Center	\$ 52,018	\$ 278,260		\$ 28,751			

RC15261438	SafeQuest Solano, Inc.	\$ 45,399	\$ 239,887		\$ 28,751			
RC15B41025	San Bernardino Sexual Assault Services (East)	\$ 46,079	\$ 208,015	\$ 18,818			\$ 28,751	
RC15351025	San Bernardino Sexual Assault Services (Main)	\$ 66,837	\$ 345,225	\$ 18,818			\$ 28,751	
RC15131025	San Bernardino Sexual Assault Services (Riverside)	\$ 36,416	\$ 151,999	\$ 18,818			\$ 28,751	
RC15351032	San Francisco Women Against Rape	\$ 47,302	\$ 250,919		\$ 28,751			
RC15351040	Santa Barbara Rape Crisis Center	\$ 49,184	\$ 261,830		\$ 28,751			
RC15321053	Shasta Women's Refuge, Inc.	\$ 47,680	\$ 253,114				\$ 28,751	
RC15211255	Siskiyou Domestic Violence & Crisis Center	\$ 28,656	\$ 142,821				\$ 28,751	
RC15261042	Stand Up Placer	\$ 34,541	\$ 176,938				\$ 28,751	
RC15201579	Sure Helpline Center	\$ 23,894	\$ 149,200				\$ 28,751	
RC15261561	Tahoe SAFE Alliance	\$ 31,015	\$ 156,493				\$ 28,751	
RC15311118	The Center for Violence-Free Relationships	\$ 36,919	\$ 190,723				\$ 28,751	
RC15271175	The Resource Connection, Inc.	\$ 45,640	\$ 177,595			\$ 18,818	28751	
RC15181253	The University Corporation (NWL)	\$ 35,123	\$ 180,315				\$ 28,751	
RC15291253	The University Corporation (Valley Trauma)	\$ 67,197	\$ 366,261				\$ 28,751	
RC15231450	Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.)	\$ 25,143	\$ 122,452				\$ 28,751	
RC15351018	Tri-Valley Haven for Women	\$ 44,924	\$ 237,133				\$ 28,751	
RC15351002	VERITY	\$ 52,493	\$ 281,016				\$ 28,751	
RC15281196	WEAVE, Inc.	\$ 66,817	\$ 364,060				\$ 28,751	
RC15311057	Wild Iris Family Counseling and Crisis Center	\$ 29,031	\$ 144,995				\$ 28,751	
RC15271057	Wild Iris Family Counseling and Crisis Center	\$ 29,031	\$ 144,995				\$ 28,751	
RC15181207	Women's Center - High Desert	\$ 25,475	\$ 124,381				\$ 28,751	
RC15351101	Women's Center - Youth & Family Services	\$ 59,436	\$ 371,439				\$ 28,751	
RC15351028	Women's Resource Center	\$ 30,777	\$ 155,116				\$ 28,751	
RC15311123	YWCA Greater Los Angeles	\$ 52,949	\$ 264,838			\$ 18,818	\$ 28,751	
RC15351024	YWCA of Silicon Valley (Central)	\$ 65,061	\$ 353,875				\$ 28,751	
RC15131024	YWCA of Silicon Valley (North)	\$ 35,257	\$ 181,075				\$ 28,751	
RC15A71123	YWCA/Greater LA - South Bay	\$ 47,239	\$ 229,336			\$ 26,104	\$ 23,862	
RC15B71123	YWCA/Greater LA - South LA	\$ 39,174	\$ 187,366	\$ 11,534	\$ 33,649			
TOTAL FUNDING		\$ 3,670,000	\$ 18,887,875	\$ 199,714	\$ 1,586,203	\$ 63,740	\$ 800,139	\$ 45,000

SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM
Components: 40.20.161, 40.20.451

PROGRAM OVERVIEW

This Program funds the California Coalition Against Sexual Assault (CALCASA) to provide critical training for Cal OES-funded rape crisis centers throughout the State. Training and technical assistance is provided on issues such as organizational development, program planning, non-profit management, employee rights, information systems, fund development, and other issues related to the provision of services to sexual assault survivors. Centers can request individual technical assistance on a variety of subjects and receive a response tailored to meet their agency's specific needs.

CALCASA hosted the National Sexual Assault Conference in Los Angeles, California in September 2015. Nearly 1,500 attendees from all over the United States and the U.S. Territories attended a variety of workshops during the weeklong event. CALCASA was responsive in the requests from California's rape crisis centers to focus workshops around prevalent topics such as sex trafficking, rape in the military, and rape crisis services on college/university campuses and prisons.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Victims of Crime Act (VOCA) FFY 12	\$ 30,718
	Violence Against Women Act (VAWA) FFY 12	\$ 30,723
	VOCA FFY 13	\$ 56,783
	VOCA FFY 14	\$ 65,085
	VAWA FFY 14	\$ 177,932
FY 2015/16	VOCA FFY 15	\$ 322,068
	VAWA FFY 15	\$ 177,932
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 239 Responses to requests for technical assistance.
- 63 Rape crisis centers that were provided specific technical assistance.
- 111 Requests for materials and general information.
- 141 Requests for information and referrals from rape crisis centers, various organizations and individuals via fax, e-mail, and telephone.
- 1,141 Blog posts, Listserv messages and materials/informational packets disseminated.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: **SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM**

Grant Period: **October 1, 2014 - September 30, 2015**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 12	VAWA 14	VOCA 12	VOCA 13	VOCA 14
TE14171578	California Coalition Against Sexual Assault	\$ 30,723	\$ 177,932	\$ 30,718	\$ 56,783	\$ 65,085
TOTAL FUNDING		\$ 30,723	\$ 177,932	\$ 30,718	\$ 56,783	\$ 65,085

Program Name: **SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM**

Grant Period: **October 1, 2015 - September 30, 2016**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 15	VOCA 15
TE15181578	California Coalition Against Sexual Assault	\$ 177,932	\$ 322,068
TOTAL FUNDING		\$ 177,932	\$ 322,068

CHILDREN'S SECTION

AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The purpose of the American Indian Child Abuse Treatment (NA) Program is to fund American Indian tribes, consortium of tribes, or American Indian non-profit community-based organizations to facilitate the provision of therapeutic clinical services or culturally-centered services to American Indian child victims and support services to the non-offending family members. Support services include: assistance in providing information on crime victim compensation services and assistance in understanding and in helping children prepare for participating in the criminal justice system.

The NA Program was authorized by Public Law 98-473, as amended, and is funded through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program (42 USC §§10601; 10603).

For FFY 2014/15, Recipients continue to report high incidences of crimes being committed within their communities (homicides, suicides, substance abuse, and domestic violence).

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Victims of Crime Act (VOCA) FFY 14	\$ 725,073
	VOCA FFY 13	\$ 159,241
	VOCA FFY 12	\$ 106,330
FY 2015/16	VOCA FFY 15	\$ 750,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 464 Clinical or culturally-centered therapeutic services provided.
- 348 Victims assisted in filing crime victim compensation claims.
- 41 Victims provided criminal justice advocacy and support while involved in the criminal justice system.
- 17 Volunteers used in the Program.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 12	VOCA 13	VOCA 14
NA14118532	American Indian Child Resource Center			\$ 141,521
NA14111600	Bay Area American Indian Council	\$ 53,165		\$ 88,356
NA14111660	Feather River Tribal Health, Inc.			\$ 141,521
NA14111602	Indian Health Council, Inc.	\$ 53,165		\$ 88,355
NA14111445	Karuk Tribe of California, Inc.		\$ 53,080	\$ 88,440
NA14111767	United American Involvement, Inc.		\$ 53,081	\$ 88,440
NA14071604	Two Feathers Native American Family Services		\$ 53,080	\$ 88,440
TOTAL FUNDING		\$ 106,330	\$ 159,241	\$ 725,073

Program Name: AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 15
NA15018532	American Indian Child Resource Center	\$ 125,000
NA15011600	Bay Area American Indian Council	\$ 125,000
NA15011602	Indian Health Council, Inc.	\$ 125,000
NA15011445	Karuk Tribe of California, Inc.	\$ 125,000
NA15011767	United American Involvement, Inc.	\$ 125,000
NA15011604	Two Feathers Native American Family Services	\$ 125,000
TOTAL FUNDING		\$ 750,000

CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM
Component: 40.20.902

PROGRAM OVERVIEW

The Child Abduction Intervention and Resource Training (AC) Program is supported with federal Children’s Justice Act (CJA) funds (42 USC 5101 seq.; 42 USC 5116 *et seq.*). The CJA is supported by the federal Crime Victim’s Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victim’s Fund is administered by the United States Department of Justice, Office for Victims of Crime.

The AC Program works in conjunction with the Child Abduction Task Force to accomplish the following:

- Child Abduction Training –The project must facilitate a minimum of two two-day trainings for professionals within the child abduction field by a multi-disciplinary team of trainers who are experts in the field.
- Child Abduction Website –The project developed and implemented a comprehensive, interactive, user-friendly website with a dedicated URL for the purpose of disseminating child abduction resources and information to professionals who may come into contact with missing or abducted children and/or their families. As the website and the trainings are integrated, the Center for Innovation and Resources, Inc. (CIR) will update the existing site with training information for this funding cycle and add other relevant resources.
- California Missing and Abducted Children’s Initiative (Cal MACI) –The project must provide a minimum of one advanced or individualized training by assessing counties’ interest and determining their specific needs, and then designing a training to address their unique situation in relation to missing and abducted children and their families. The aim is to provide tools to increase a community’s ability to effectively respond to a child’s abduction.
- Child Abduction Resource Creation and Distribution - The project developed and distributed resources for various disciplines. As gaps in resources are identified, resources are created to meet the needs of child abduction professionals. Resources are introduced at training events and on the website.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Children’s Justice Act (CJA) FFY13	\$ 61,507
	CJA FFY 14	\$ 126,000
FY 2015/16	CJA FFY 15	\$ 35,510
	Victims of Crime Act (VOCA) FFY15	\$ 75,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

Child Abduction Intervention and Resource Training

- 4 Number of trainings conducted.
- 45 Number of counties represented by attendees.
- 329 Number of persons trained.
- 19 Number of travel scholarships.
- 159 Number of law enforcement personnel who received CEUs.

Child Abduction Website

- 12 Number of topics on website including: AMBER Alert, Law Enforcement, Missing/Unidentified Persons, Prosecutor Response, Prevention/Public Awareness, International Family Abduction, FBI, Non-Profit Agency Roles, Child Protective Services, Training, Impact/Response/Reunification, and Cal MACI.
- 50,355 Number of times the website was accessed.

Resource Distribution

- 1,210 Number of First Responder Field Packets distributed, including AMBER Alert cards, Missing/Unidentified Person System (MUPS) cards and several checklists for various professions.
- 550 Number of Family Resource Cards distributed (English/Spanish).
- 180 Number of Law Enforcement Training DVDs distributed.
- 150 Non-Professional Visitation Monitor booklet printed and distributed through the Administration of the Courts at training events.

California Missing and Abducted Children's (Cal MACI) Initiative

- 3 Number of trainings and/or training materials adapted for specific counties.
- 4 Number of Cal MACI meetings/trainings.
- 184 Number of attendees.

Public Service Announcement (PSA) Development

Developed and distributed an educational PSA – “Child Abduction by a Parent or Family Member is a Crime” – in English and Spanish via the internet (Yahoo!, Blogs, Facebook) – 132% increase in visits to website.

- 132% Number of parent bloggers engaged with the PSA via Facebook and Twitter and estimated number of additional contacts.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM

Grant Period: January 1, 2015 - December 31, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	14 CJA	13 CJA
AC14068567	Center for Innovation and Resources, Inc.	\$ 126,000	\$ 61,507
TOTAL FUNDING		\$ 126,000	\$ 61,507

Program Name: CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM

Grant Period: January 1, 2016 - December 31, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	14 CJA	15 VOCA
AC15078567	Center for Innovation and Resources, Inc.	\$ 35,510	\$ 75,000
TOTAL FUNDING		\$ 35,510	\$ 75,000

CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM
Component: 40.20.902

PROGRAM OVERVIEW

The primary purpose of the Child Abuse Identification Health Care Provider (IT) Program is to train health care providers on how to identify, report, and respond to possible cases of child abuse.

The IT Program is funded with federal Children’s Justice Act (CJA) (42 USC 5101 *seq.*; 42 USC 5116 *et seq.*) funds. The federal Crime Victim’s Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes, supports the CJA. The Crime Victims Fund is administered by the United States Department of Justice, Office for Victims of Crime (OVC). The fund in California is administered by Cal OES.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Children’s Justice Act (CJA) FFY13	\$ 140,150
FY 2015/16	CJA FFY14	\$ 90,150
	CJA FFY15	\$ 50,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

During fiscal year 2014/15, the Institute for Medical Quality (IMQ) was awarded the IT Program grant. IMQ was to host the online training software which the previous grantee produced. The existing software had several issues and needed to be repaired in order for health care professionals to be able to take the training. IMQ was able to repair the software, host it on the InReach website, market the training, and give Continuing Medical Education credits to health care professionals taking the training. In addition:

- The training was marketed to tens of thousands of physicians via physician websites, journals, magazine inserts and with county medical societies.
- 164 learners (143 physicians, 11 nurses, and 10 others including social workers) completed the training between June and the end of September.
- 143 certificates to physicians for AMA PRA Category 1 Credits were issued, as well as 11 certificates to nurses for contract hours and 10 certificates of completion were issued to non-physicians or nurses.

2015/16 PERFORMANCE STATISTICS

Not Applicable

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 13
IT14011104	Institute for Medical Quality	\$ 140,150
TOTAL FUNDING		\$ 140,150

Program Name: CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 14	CJA 15
IT15021104	Institute for Medical Quality	\$ 90,150	\$ 50,000
TOTAL FUNDING		\$ 90,150	\$ 50,000

CHILD ABUSE TREATMENT PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The Child Abuse Treatment (CHAT) Program funds both government and non-profit community-based organizations to facilitate therapeutic treatment services to child victims of abuse and provide support services to non-offending family members. The Program was authorized by Public Law 98-473, as amended, and is funded through the Victims of Crime Act (VOCA), 42 USC. §§10601 and 10603. Under this Program, child abuse victims are provided comprehensive psychotherapy services, with an emphasis on underserved children to include children who are dependents of the court and children in the welfare system. Child victims should be children who do not have access to services due to non-availability of services, lack of resources, lack of mental health insurance, and non-eligibility for other programs or services.

The mandatory objectives are:

- Provide psychotherapy services to child victims.
- Provide referral information regarding the local victim/witness assistance centers to obtain assistance in applying for victim compensation program benefits, as well as assist child victims and their non-offending family members to develop a better understanding of the criminal justice system to prepare them for court proceedings.
- Provide information to child abuse victims and/or their non-offending family members on crime victim compensation services.
- Use volunteers to assist in carrying out the mandated objectives.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Victims of Crime Act (VOCA) FFY12	\$ 165,327
	VOCA FFY13	\$ 440,995
	VOCA FFY14	\$ 8,066,605
FY 2015/16	VOCA FFY13	\$ 383,290
	VOCA FFY14	\$ 807,042
	VOCA FFY15	\$ 7,265,754
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 3,923 Child victims received therapeutic services.
- 975 Child victims received court-related services.
- 3,876 Child victims received assistance with seeking victim compensation.
- 236 Volunteers used in the Program.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 12	VOCA 13	VOCA 14
AT14118527	Amador-Tuolumne Community Action Agency (ATCAA)			\$ 169,937
AT14111195	Antelope Valley Domestic Violence Council			\$ 203,408
AT14118530	Asian Community Mental Health Board, Inc.			\$ 270,355
AT14111582	Child Abuse Listening and Mediation (CALM)			\$ 203,408
AT14111111	Child and Family Institute			\$ 270,355
AT14111640	Child Haven, Inc.			\$ 203,408
AT14101500	Children's Hospital and Research Center at Oakland-Center for Child Protection		\$ 62,998	\$ 207,357
AT14111105	Children's Insitute, Inc.		\$ 62,999	\$ 207,356
AT14111761	Clinica Sierra Vista			\$ 270,355
AT14111732	Comprehensive Youth Services of Fresno, Inc		\$ 62,999	\$ 207,356
AT14110080	Del Norte County			\$ 169,937
AT14111034	Empower Yolo			\$ 203,408
AT14111248	Family Services of Tulare County			\$ 203,408
AT14111155	Foothill Family Service			\$ 270,355
AT14111606	For The Child	\$ 82,663		\$ 187,693
AT14110110	Glenn County			\$ 169,937
AT14111373	Home Start, Inc.		\$ 62,999	\$ 207,356
AT14111256	House of Ruth, Inc.		\$ 62,999	\$ 207,356
AT14118528	Imperial County Office of Education			\$ 203,408
AT14111173	Interface Children Family Services			\$ 270,355
AT14111760	KidsFirst			\$ 203,408
AT14111641	Lake Family Resource Center			\$ 169,937
AT14111209	Lassen Family Services, Inc.			\$ 169,937

AT14110210	Marin County			\$ 175,000
AT14118526	Mendocino County Youth Project			\$ 169,937
AT14110240	Merced County			\$ 203,408
AT14111443	New Morning Youth and Family Services, Inc.			\$ 203,408
AT14111738	Northern California Abuse Treatment			\$ 169,937
AT14110300	Orange County	\$ 82,664		\$ 187,692
AT14111657	Plumas Rural Services			\$ 169,937
AT14111139	Rady's Children's Hospital - San Diego			\$ 270,355
AT14101150	South Bay Community Services			\$ 270,356
AT14110500	Stanislaus County			\$ 168,431
AT14111561	Tahoe SAFE Alliance			\$ 169,937
AT14111605	The California Parenting Institute/CARE Children's Counseling		\$ 63,002	\$ 207,354
AT14111141	The Regents of the University of California		\$ 62,999	\$ 207,357
AT14111731	Valley Community Counseling Services, Inc.			\$ 270,356
AT14111179	Women's Shelter Program of San Luis Obispo County			\$ 203,408
AT14110580	Yuba County			\$ 169,942
TOTAL FUNDING		\$ 165,327	\$ 440,995	\$ 8,066,605

Program Name: CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 13	VOCA 14	VOCA 15
*	Alliance Against Family Violence and Sexual Assault		\$ 25,877	\$ 149,123
	Alternatives to Violence	\$ 25,876		\$ 99,124
	Amador-Tuolumne Community Action Agency (ATCAA)		\$ 25,877	\$ 99,123
	Antelope Valley Domestic Violence Council	\$ 25,877		\$ 199,123
	Bill Wilson		\$ 25,877	\$ 199,123
	Child Abuse Listening and Mediation (CALM)		\$ 25,877	\$ 149,123
	Center for Community Solutions		\$ 25,877	\$ 199,123

	Child and Family Institute		\$ 25,877	\$ 174,123
	Child Allaince		\$ 25,877	\$ 173,247
	Child Haven, Inc.		\$ 25,877	\$ 149,123
	Children's Hospital and Research Center at Oakland-Center for Child Protection	\$ 25,876		\$ 199,124
	Children's Insitute, Inc.	\$ 25,876		\$ 199,124
	Community Overcoming Relationship Abuse		\$ 25,877	\$ 110,077
	Comprehensive Youth Services of Fresno, Inc		\$ 25,877	\$ 149,123
	Empower Yolo		\$ 25,877	\$ 149,123
	Foothill Family Service	\$ 25,876		\$ 199,124
	For The Child	\$ 25,876		\$ 199,124
	Girls Incorporated of Alameda County		\$ 25,877	\$ 196,006
	Glenn County		\$ 25,877	\$ 99,123
	Home Start, Inc.		\$ 25,877	\$ 173,247
	House of Ruth, Inc.	\$ 21,021	\$ 4,855	\$ 199,125
	Huckleberry Youth Programs		\$ 25,877	\$ 199,123
	Imperial County Office of Education		\$ 25,877	\$ 149,123
	Interface Children Family Services		\$ 25,877	\$ 199,123
	KidsFirst		\$ 25,877	\$ 149,123
	Lake Family Resource Center		\$ 25,877	\$ 99,123
	Lassen Family Services, Inc.		\$ 25,877	\$ 99,123
	Mendocino County Youth Project	\$ 25,877		\$ 99,123
	Monterey County Rape Crisis Center		\$ 25,877	\$ 149,123
	New Morning Youth and Family Services, Inc.		\$ 25,877	\$ 99,123
	Nexus Youth & Family Services		\$ 25,877	\$ 99,123
	Northern California Abuse Treatment		\$ 25,877	\$ 99,123
	Orange County	\$ 25,876		\$ 199,124
	Para Los Ninos	\$ 25,876		\$ 199,124
	Plumas Rural Services		\$ 25,877	\$ 99,123
	Project Sister Family Services	\$ 25,877		\$ 199,123

	Rady's Children's Hospital - San Diego		\$ 25,877	\$ 199,123
	Rape Trauma Services	\$ 25,876		\$ 199,124
	San Fernando Valley Community Mental Health Center, Inc.		\$ 25,877	\$ 199,123
	STAND for Families Free of Violence		\$ 25,877	\$ 174,123
	Tahoe SAFE Alliance		\$ 25,877	\$ 149,123
	The California Parenting Institute/CARE Children's Counseling	\$ 25,877		\$ 149,123
	The Regents of the University of California	\$ 25,876		\$ 199,124
	Valley Community Counseling Services, Inc.		\$ 25,877	\$ 149,123
	Women's Shelter Program of San Luis Obispo County		\$ 25,877	\$ 149,123
	Yuba County	\$ 25,877		\$ 99,123
TOTAL FUNDING		\$ 383,290	\$ 807,042	\$ 7,265,754

* Not awarded at this time.

CHILD ADVOCACY STUDIES AND MOCK HOUSE PROGRAM
Component: 40.20.902

PROGRAM OVERVIEW

The purpose of the Child Advocacy Studies and Mock House (IV) Program is to assist in the completion of the Mock House and provide training to professionals involved in the investigation and/or prosecution of child abuse and neglect cases. This is a one-time, one year grant.

The IV Program is funded with federal Children's Justice Act (CJA) (42 USC 5101 seq.; 42 USC 5116 et seq.) funds. The federal Crime Victim's Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes, supports the CJA. The Crime Victims Fund is administered by the United States Department of Justice, Office for Victims of Crime (OVC). The fund in California is administered by Cal OES.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Children's Justice Act (CJA) FFY13	\$ 170,000
FY 2015/16	Program ended September 30, 2015	\$ 0
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

During fiscal year 2014/15, Alliant International University was awarded the IV Program grant. During the grant performance period, Alliant International University was to:

1. Purchase equipment in order to complete the Mock House.

The Mock House was completed with the purchase of two refrigerators, chairs, tables, medicine cabinet, camera and AV equipment, and a variety of objects for the numerous training scenarios to be conducted.

2. Use funds to support 1.0 full-time equivalent (FTE) Director of Training and a Training Assistant to accomplish the goals of the Program.

Two .5 FTE Co-Directors were contracted, and two part time assistants were hired.

3. Conduct the Perspectives on Child Abuse/Child Advocacy (Module 1), Global Child Advocacy Issues: Investigation and Assessment of Child Maltreatment (Module 2), and the Mock House Advanced Training for Investigation and Assessment of Child Maltreatment (Mock House) trainings. The targeted audience is professionals, outside San Diego County, who are actively involved (e.g., persons employed in this capacity) in the investigation and/or prosecution of child abuse and neglect cases, including:
 - a. Law Enforcement Personnel
 - b. Prosecutors
 - c. Forensic Interviewers
 - d. Child Welfare Personnel

The Recipient must offer Minimum Continuing Legal Education (MCLE) credit and Commission on Peace Officer Standards and Training (POST) credits and may charge up to a \$50 registration per training.

Seven trainings were conducted in May, July, August and September of 2015. There were a total of 89 attendees.

Thirty attendees received continuing education credits. Of these, three received MCLE credits.

The Grantee was not able to get POST to authorize it's credits for the training during the grant performance period.

4. Develop a plan to market the training through outreach to individuals and agencies outside of San Diego County but within the State.

Emails, letters, phone calls and flyers were sent to all CPS, social services, DA Offices, Police and Sheriff Departments, university programs, Judges and any Child Abuse agencies.

5. Provide scholarships for travel for trainees from the targeted audience. The Recipient must develop eligibility criteria to fairly award scholarships.

Travel scholarships were provided to six people for mileage reimbursement, eleven people for lodging reimbursement, and one person for airfare reimbursement.

2015/16 PERFORMANCE STATISTICS

Program ended September 30, 2015.

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILD ADVOCACY STUDIES AND MOCK HOUSE PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 13
IV14018563	Alliant International University	\$ 170,000
TOTAL FUNDING		\$ 170,000

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM
Component: 40.20.354, 40.20.451

PROGRAM OVERVIEW

The Child Sexual Abuse Training and Technical Assistance (CATTa) Program came into existence from a legislative mandate pursuant to Welfare & Institutions Code (WIC) §18275, over 17 years ago.

The CATTa Program is designed for two training centers to provide specific training to improve the knowledge of professionals who provide treatment services to victims of child sexual abuse and their families; and to increase the knowledge and skills of professionals, including child advocacy centers and direct service providers, who provide services related to child sexual abuse.

The training centers must develop, implement, and maintain a current training plan on child abuse for reaching all counties. The Northern Child Sexual Abuse Training and Technical Assistance Center is responsible for a service area of forty-eight counties and the Southern Child Sexual Abuse Training and Technical Assistance Center is responsible for a service area of ten counties.

The training centers are required to develop programs designed to train interagency teams of service providers and individual service providers throughout the State on child sexual abuse issues, including public and private personnel, who shall in turn duplicate the training in their communities. However, the statute does not limit the activities of the training centers to dealing with child sexual abuse issues.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	State General Fund (SGF) FY14	\$ 272,000
	Victims of Crime Act (VOCA) FFY14	\$ 75,000
FY 2015/16	SGF FY15	\$ 272,000
	VOCA FFY15	\$ 75,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS (#/Participants)

Training Delivery

- 6 1-Day Multi-Disciplinary Team Response to Child Abuse Investigations Training.
- 6 3-Day Child Forensic Interview Training.
- 12 1-Day regional prevention training events for service providers.

- 4 Statewide electronic 2-hour webinar.
- 13/980 Recorded webinars available for online viewing; number of viewers.
- 12 Technical assistance provided to agencies throughout the State.
- 92% Counties that sent participants to one CATTA training.
- 34% Report increase in knowledge across all workshops.
- 2 1-Day Specialized trainings for therapists.

Capacity Building

- 1 Face-to-face meetings which serve the California Networks of Child Advocacy Centers (CNCAC).
- Collaborative Training Events provided to the coalitions:
- 2
 - 1 Prevention is Key: Cyber Crimes, Human Trafficking and Secondary Trauma
 - 1 Assessment and Treatment of Sexual Behavior Problems in Children: A Family-Based Treatment Model;
 - 1 Peer Review for Spanish Speaking Child Forensic Interviewers;
 - 1 Cyber Crimes and Human Trafficking: Current Trends and Practices.
- Annual needs assessment survey to assess training and technical assistance needs (online and via meetings). To be completed Fall 2015.

Information Development and Dissemination

- 27,194 Listserv announcements provided information on training events to child sexual abuse professionals; have mailing list of over 25,349 people.
- 2,627 CATTA website visitors per month; view online training announcements.

2015/16 PERFORMANCE STATISTICS

Not Applicable

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	SGF 14	VOCA 14
NC14088567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ 75,000
SC14088567	Center for Innovation and Resources, Inc.	\$ 136,000	
TOTAL FUNDING		\$ 272,000	\$ 75,000

Program Name: CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	SGF 15	VOCA 15
NC15098567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ 75,000
SC15098567	Center for Innovation and Resources, Inc.	\$ 136,000	
TOTAL FUNDING		\$ 272,000	\$ 75,000

CHILD SEXUAL ABUSE TREATMENT PROGRAM
Component: 40.20.353, 40.20.451

PROGRAM OVERVIEW

The Child Sexual Abuse Treatment (CSAT) Program, pursuant to California Penal Code §13837, provides comprehensive treatment services to child victims of sexual abuse and/or sexual exploitation and is funded through State Victim Witness Assistance (VWA) and Victims of Crime Act (VOCA) funding.

The CSAT Program provides services to child victims of sexual abuse, under the age of 18, and appropriate non-offending family members to assist in the child's recovery.

Treatment services include, but are not limited to:

- Outreach
- In-person crisis intervention services
- Intake
- Assessment
- Individual and group counseling
- Interagency coordination
- Follow-up evaluation

California Penal Code §13836 *et seq.* mandated the establishment of the 11-member State Advisory Committee (SAC) on Sexual Assault Victim Services. This Committee advises Cal OES on the development and implementation of the CSAT Program and approves funding recommendations.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Victim Witness Assistance (VWA) FY 14 Victims of Crime Act (VOCA) FFY 14	\$ 256,500 \$ 200,000
FY 2015/16	VWA FY 15 VOCA FFY 15	\$ 256,500 \$ 200,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>120</u>	In-person crisis intervention services provided to child victims.
<u>67</u>	In-person individual, family, and/or group counseling provided.
<u>120</u>	Follow-up support and referral services provided to child victims.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILD SEXUAL ABUSE TREATMENT PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VWA 14	VOCA 14
CS14071582	Child Abuse Listening and Mediation	\$ 51,300	\$ 50,000
CS14078526	Mendocino County Youth Project	\$ 51,300	\$ 50,000
CS14071105	Children's Institute, Inc.	\$ 76,950	\$ 50,000
CS14071141	The Regents of the University of California	\$ 76,950	\$ 50,000
TOTAL FUNDING		\$ 256,500	\$ 200,000

Program Name: CHILD SEXUAL ABUSE TREATMENT PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VWA 15	VOCA 15
CS15081582	Child Abuse Listening and Mediation	\$ 51,300	\$ 100,000
CS15088526	Mendocino County Youth Project	\$ 51,300	\$ -
CS15081105	Children's Institute, Inc.	\$ 76,950	\$ -
CS15081141	The Regents of the University of California	\$ 76,950	\$ 100,000
TOTAL FUNDING		\$ 256,500	\$ 200,000

HOMELESS YOUTH AND EXPLOITATION PROGRAM
Component: 40.20.351, 40.20.353

PROGRAM OVERVIEW

The Homeless Youth and Exploitation (HX) Program was developed pursuant to the 1986 Welfare and Institutions Code §13703 and California Penal Code §13837. The HX Program assists homeless youth in exiting street life and provides specialized services to youth involved in sexually exploitive activities.

A youth is considered homeless if he/she is under the age of 24 and does not have a permanent residence, has been pushed out of his/her home by parents or guardians, has run away from home, has aged out of the foster care system and is now homeless, is living in a shelter, and/or is living on the streets. A youth is sexually exploited if he/she is under the age of 18 and exchanges sexual favors for money, shelter, clothing, and/or other goods/services. Also included in this criterion is a youth who are involved in commercial exploitation such as stripping or pornography.

Services provided through the HX Program include:

- Food
- Counseling
- Shelter
- Referrals to other agencies
- Outreach services
- Screening for basic health needs
- Long-term stabilization planning

In addition to the above services, the HX Program educates the public on the issues and dangers that homeless youth in California, and elsewhere throughout the nation, confront each day.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	State Victim Witness Assistance Fund (VWA) FY14	\$ 721,500
	State General Fund (SGF) FY14	\$ 356,000
FY 2015/16	VWA FY14	\$ 721,500
	SGF FY15	\$ 356,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

9,988 Number of youth provided outreach services.

<u>9,801</u>	Number of meals provided.
<u>661</u>	Number of youth provided shelter.
<u>1,796</u>	Number of in-person counseling sessions.
<u>1,073</u>	Number of group counseling sessions.
<u>978</u>	Number of youth that received basic health care.
<u>319</u>	Number of youth assisted with family reunification.
<u>705</u>	Number of youth assisted with a long-term stabilization plan.
<u>1,082</u>	Number of youth provided training on independent living and survival skills.
<u>1,217</u>	Number of referrals to other services offered by public and private agencies.
<u>483</u>	Number of youth provided follow-up support.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: HOMELESS YOUTH AND EXPLOITATION PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VWA 14	SGF 14
HX14131185	Children's Hospital Los Angeles	\$ 180,375	\$ 213,963
HX14131093	San Diego Youth Services	\$ 180,375	
HX14131352	Larkin Street Youth Services	\$ 180,375	\$ 142,037
HX14131430	Bill Wilson Center	\$ 180,375	
TOTAL FUNDING		\$ 721,500	\$ 356,000

Program Name: HOMELESS YOUTH AND EXPLOITATION PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VWA 15	SGF 15
HX15141185	Children's Hospital Los Angeles	\$ 180,375	\$ 213,963
HX15141093	San Diego Youth Services	\$ 180,375	
HX15141352	Larkin Street Youth Services	\$ 180,375	\$ 142,037
HX15141430	Bill Wilson Center	\$ 180,375	
TOTAL FUNDING		\$ 721,500	\$ 356,000

HUMAN TRAFFICKING ADVOCATE PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The HA Program is a new program, funded by the Victims of Crime Act (VOCA) Victim Assistance Program, to provide funding to California Victim/Witness Assistance Centers who have demonstrated a partnership, collaboration or coordination of services with an Anti-Human Trafficking Task Force within the county and/or service area(s). The Program provides funding to 10 Victim/Witness Assistance Centers to provide additional support, such as, hiring additional staff, identifying additional human trafficking victims, and providing comprehensive services to victims of human trafficking.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Victims of Crime Act (VOCA) FFY 14	\$ 633,493
	VOCA FFY 13	\$ 416,507
FY 2015/16	VOCA FFY 15	\$ 1,050,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

12.14 Number of hired Victim/Witness Advocates to assist in providing direct services to human trafficking victims.

399 Number of victims identified as sex and/or labor trafficking victims.

0 Number of volunteers used in the Program to assist with delivering services to human trafficking victims.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: HUMAN TRAFFICKING ADVOCATE PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 14	VOCA 13
HA14010010	County of Alameda	\$ 141,431	\$ 8,569
HA14010070	County of Contra Costa		\$ 50,000
HA14010190	County of Los Angeles		\$ 150,000
HA14010300	County of Orange		\$ 138,880
HA14010330	County of Riverside	\$ 150,000	
HA14010340	County of Sacramento	\$ 108,440	
HA14010360	County of San Bernardino	\$ 66,144	
HA14010380	City and County of San Francisco	\$ 110,276	
HA14010420	County of Santa Barbara	\$ 57,202	
HA14010540	County of Tulare		\$ 69,058
TOTAL FUNDING		\$ 633,493	\$ 416,507

Program Name: HUMAN TRAFFICKING ADVOCATE PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 15
HA15020010	County of Alameda	\$ 150,000
HA15020070	County of Contra Costa	\$ 50,000
HA15020190	County of Los Angeles	\$ 150,000
HA15020300	County of Orange	\$ 138,880
HA15020330	County of Riverside	\$ 150,000
HA15020340	County of Sacramento	\$ 108,440
HA15020360	County of San Bernardino	\$ 66,144

HA15020380	City and County of San Francisco	\$ 110,276
HA15020420	County of Santa Barbara	\$ 57,202
HA15020540	County of Tulare	\$ 69,058
TOTAL FUNDING		\$ 1,050,000

**HUMAN TRAFFICKING OF MINORS LAW ENFORCEMENT
AND FIRST RESPONDER TRAINING PROGRAM
Component: 40.20.902**

PROGRAM OVERVIEW

The purpose of the Human Trafficking of Minors (HM) Law Enforcement and First Responder Training Program is to train law enforcement and other first responders on how to identify, investigate, and respond to cases of the human trafficking of minors. This Program is in the final year of funding.

The Program is supported by Children's Justice Act (CJA) funding through the federal Crime Victim's Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victim's Fund is administered by the United States Department of Justice, Office for Victims of Crime (OVC), with Cal OES as administrator for California grants.

CJA grants are awarded by the Administration of Children, Youth, and Families, United States Department of Health and Human Services, as authorized by §107 of the Child Abuse Prevention and Treatment Act (CAPTA), as amended, December 20, 2010. Recipient states must be eligible for the CAPTA Basic State Grant and establish and maintain a multidisciplinary task force on children's justice issues.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Children's Justice Act (CJA) FFY 14	\$ 400,000
FY 2015/16	Program ended November 30, 2015	
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

Expert Panel

The HM Program has utilized subject matter experts (SME) to guide the development and revisions of the Law Enforcement and First Responder Training Curriculum and for the parallel Victim Advocate Training Curriculum implemented during this reporting period.

Curriculum Development

The Law Enforcement and First Responder Training Curriculum is continually updated to remain current. The parallel Victim Advocate Training Curriculum has undergone revision incorporating SME feedback to create a final version for implementation throughout the next grant year. The curricula includes, but is not limited to: an overview of the problem of human trafficking; case examples; smuggling vs. human trafficking; identification of the human trafficking victim; identification and special needs of the minor victim; initial officer responsibilities; statute; case development; the multi-disciplinary response to victims of human trafficking; and available law enforcement and victim resources.

Train Trainers

Individual trainings were conducted to the new training team members to ensure that the training facilitators are appropriately equipped to teach the curriculum and provide information. The Vice Unit of the Anaheim Police Department has received one-on-one training, shadowing, and

ongoing de-briefing from the facilitation team. All Community Service Program, Human Trafficking Victim Advocates have been trained to facilitate the training.

Regional Trainings

The Program continues to provide resources to participants in the form of consistent regional trainings to representatives from law enforcement, community-based organizations and for other service providers working in the field of human trafficking. The training providers conducted 5 regional trainings, training a total of 135 individuals representing 86 state and federal Law Enforcement, one member from District Attorney's Offices, 20 Probation Officers, and 24 victim services providers, and 4 others.

Parallel Victim Advocate Trainings

The Program conducted five trainings; training a total of 221 individuals representing 20 State and federal Law Enforcement, 170 Victim Services and six others.

Commission of Peace Officer Standards and Training (POST) Credits

The training was POST certified in September of 2010. Regional trainings offer POST credits to participants and additional continuing education credits may be offered. The Program provides a participant satisfaction evaluation after each session.

Follow-up Evaluations

The Program has implemented a post-training session evaluation review tool accessed via www.wufoo.com to measure the impact of the training on participants' job performance post training.

Website Launch

Re-launch of www.actnowca.com to ensure the most relevant and valuable information which includes a calendar of upcoming trainings, view training videos, access course supplemental materials such as victim identification, terminology, penal codes, and legislation.

Officer Pocket Guide/Web Download

The Program developed the hard copy officer pocket guide in October of 2010 for distribution to all trainees and for distribution to law enforcement; approximately 3,550 have been distributed statewide.

Roll Call Training DVD

The Program developed and continues to distribute a 10-minute human trafficking of minors training DVD which includes an overview of broader training curriculum developed through this Program. To date, over 2,045 DVD's have been distributed statewide.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: HUMAN TRAFFICKING OF MINORS LAW ENFORCEMENT AND FIRST RESPONDER TRAINING PROGRAM

Grant Period: October 1, 2014 - November 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 14
HM14061039	Community Services Program, Inc.	\$ 400,000
TOTAL FUNDING		\$ 400,000

HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM
Component: 40.20.912

PROGRAM OVERVIEW

The Human Trafficking Victim Assistance (HV) Program is designed to help human trafficking victims recover from the trauma they experienced and assist with reintegration into society. This will be accomplished by providing safety and supportive services. Services provided include a 24-hour crisis hotline, emergency shelter, temporary housing, emergency food/clothing, counseling, referrals to existing community resources, transportation, and legal assistance.

In June 2015, Governor Jerry Brown responded to this need and signed the 2015 Budget Act which included \$10 million dollars of Restitution Funds to provide comprehensive services to human trafficking victims in California.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FFY 2014/15	Not Applicable	
FY 2015/16	Program began January 1, 2016	
FY 2016/17	State Restitution Funds FY16	\$ 10,000,000

2014/15 PERFORMANCE STATISTICS

Program began January 1, 2016

2015/16 PERFORMANCE STATISTICS

Not Applicable

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM

Grant Period: January 1, 2016 - December 31, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	State Restitution Fund 16
HC1601XXXX	Recipients yet to be Determined	
TOTAL FUNDING		\$ 10,000,000

MINOR VICTIMS OF HUMAN TRAFFICKING PROGRAM
Component: 40.20.911

PROGRAM OVERVIEW

The Minor Victims of Human Trafficking (HC) Program is a new program authorized by AB 764 (Swanson 2011) to aid in addressing the problem of human trafficking in California. The Program funds community-based organizations to provide comprehensive treatment and referral services to minor victims of human trafficking. Comprehensive services must meet the standards described in California Penal Code §13837.

Funds for the HC Program are supported by the Child Victims of Human Trafficking Fund and are used to support salaries of therapeutic and administrative staff and minimal operating costs to the support the Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FFY 2014/15	Not Available	
FY 2015/16	Child Victims of Human Trafficking (CVHT) FY15	\$ 250,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

Program began July 15, 2015

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: MINOR VICTIMS OF HUMAN TRAFFICKING PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CVHT 15
HC15011634	Operation SafeHouse, Inc.	\$ 125,000
HC15011093	San Diego Youth Services	\$ 125,000
TOTAL FUNDING		\$ 250,000

NATIVE AMERICAN CHILDREN TRAINING FORUM PROGRAM
Component: 40.20.902

PROGRAM OVERVIEW

The primary purpose of the Native American Children Training Forum (CF) Program is to meet the unmet training needs of Tribes and Tribal service providers who assist Native American children who are victims of child abuse or neglect and/or are at-risk of abuse or neglect. Because many Tribes do not have adequate technology to receive training on-site, the CF Program will also provide funding to survey the telecommunication/information technology capacity of Tribes, as well as identify and provide the equipment necessary for staff/service providers to receive training without traveling to a central training site, due to the remoteness of many Tribal communities

The CF Program was created in 2012, supported by federal Children’s Justice Act (CJA) funds.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Children’s Justice Act (CJA) FFY14	\$ 75,000
	CJA FFY13	\$ 225,000
FY 2015/16	CJA FFY15	\$ 300,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 84 Tribal communities responded to a telecommunication/information technology (IT) assessment conducted by NIJC.
- 53 Tribal communities received telecommunication/IT equipment.
- 4 Trainings developed and piloted to 38 Tribal service providers (one of the trainings was offered both online and in-person).

2015/16 PERFORMANCE STATISTICS

Not Applicable

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: **NATIVE AMERICAN CHILDREN TRAINING FORUM PROGRAM**

Grant Period: **October 1, 2014 - September 30, 2015**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	C-JA 13	C-JA 14
CF14038670	National Indian Justice Center	\$ 225,000	\$ 75,000
TOTAL FUNDING		\$ 225,000	\$ 75,000

Program Name: **NATIVE AMERICAN CHILDREN TRAINING FORUM PROGRAM**

Grant Period: **October 1, 2015 - September 30, 2016**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	C-JA 15
CF15048670	National Indian Justice Center	\$ 300,000
TOTAL FUNDING		\$ 300,000

**STATEWIDE MULTI-DISCIPLINARY INTERVIEW CENTER
COORDINATOR PROGRAM
Component: 40.20.902**

PROGRAM OVERVIEW

The Statewide Multi-disciplinary Interview Center (MD) Program is supported with federal Children’s Justice Act (CJA) funds (42 USC §5101 *seq.*; 42 USC §5116 *et seq.*). The CJA is supported by the federal Crime Victim’s Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victim’s Fund is administered by the United States Department of Justice, Office for Victims of Crime.

The MD Program is designed to establish a central statewide coordinator for Child Advocacy Centers (CAC) and Multi-disciplinary Teams (MDT) to call for assistance. The statewide coordinator offers leadership, support, outreach, training, technical assistance, resources, and linkage to experts with the intent of strengthening the California Network of Child Advocacy Centers and established/emerging CACs or MDTs, to utilize best practices when interviewing children who have been abused.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Children’s Justice Act (CJA) FFY14	\$ 100,000
FY 2015/16	CJA FFY14	\$ 75,000
	CJA FFY15	\$ 25,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

During fiscal year 2014/15, the MD Program:

- Provided education, technical assistance, training, and public awareness to California’s community members and decision makers.
- Streamlined data collection efforts by developing a centralized database.
- Gathered relevant information from CACs to substantiate the need for services, described the impact of services in the State, and coordinated data with national CAC resources.
- Utilized marketing and social outreach tools to connect with constituents and promoted activities.
- Distributed and encouraged the use of the Minimum Standards Protocol at trainings and on the website.
- Promoted the inclusion of all entities: non-profit organizations and government agencies in the development of community-based CAC response by disseminating the Minimum Standard Protocol, keeping CACs aware of training and providing travel scholarships.

- Supported professional development of California's MDTs through collaborative training events and technical assistance, including summits in Northern and Southern California.

3 Number of meetings held for CACs.

48 Number of attendees at meetings for CACs.

2 counties Number of technical assistance and guidance contacts made to CACs that are either existing and/or developing.

3 Number of multi-disciplinary case consultations provided.

13 full,
1 partial Number of travel scholarships provided for training.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: STATEWIDE MULTI-DISCIPLINARY INTERVIEW CENTER
COORDINATOR PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 14
MD14038567	Center for Innovation & Resources, Inc.	\$ 100,000
TOTAL FUNDING		\$ 100,000

Program Name: STATEWIDE MULTI-DISCIPLINARY INTERVIEW CENTER
COORDINATOR PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 14	CJA 15
MD15048567	Center for Innovation & Resources, Inc.	\$ 75,000	\$ 25,000
TOTAL FUNDING		\$ 75,000	\$ 25,000

**TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN
PROGRAM
Component: 40.20.902**

PROGRAM OVERVIEW

The Training on Prosecution of Physical and Sexual Abuse of Children (PX) Program is funded with federal Children’s Justice Act (CJA) (42 USC 5101 seq.; 42 USC 5116 *et seq.*) funds. The CJA is supported by the federal Crime Victim’s Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The CJA is a federal program charged with identifying the need for systemic changes in the area of investigating child abuse.

The primary purpose of the PX Program is to provide free basic and specialty trainings to prosecutors throughout California on how to prosecute cases of physical and sexual child abuse. In addition, this program provides travel scholarships for up to 50 participants.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Children’s Justice Act (CJA) FFY13	\$ 75,000
FY 2015/16	CJA FFY14	\$ 75,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 1 Number of 3-day specialty trainings conducted.
- 1 Number of 2-day specialty trainings conducted.
- 31 Number of travel scholarships awarded.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 13
PX14041059	California District Attorney's Association	\$ 75,000
TOTAL FUNDING		\$ 75,000

Program Name: TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	CJA 14	CJA 15
PX15051059	California District Attorney's Association	\$ 50,000	\$ 25,000
TOTAL FUNDING		\$ 50,000	\$ 25,000

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Violence Against Women Vertical Prosecution (VV) Program is supported with Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Grant Program funds. The VAWA S*T*O*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations.

The VV Program is designed to improve the criminal justice system's response to violent crimes against women through a coordinated multidisciplinary response. This will be achieved through the creation or enhancement of a specialized unit, which focuses on the vertical prosecution of the defendant and services for the victim(s). Vertical prosecution is shown to improve conviction rates, reduce victim trauma and provide more consistent, appropriate sentencing.

The specialized unit shall consist of a highly qualified prosecutor and victim advocate. Recipients may also fund an investigator. Program staff will be required to have a reduced caseload, which will allow them to focus special effort on cases.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY 13	\$ 157,626
	VAWA FFY 14	\$ 2,184,244
FY 2015/16	VAWA FFY 13	\$ 330,364
	VAWA FFY 15	\$ 2,062,167
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>1,058</u>	Number of cases vertically prosecuted.
<u>1,759</u>	Number of victims served.
<u>612</u>	Number of cases that resulted in a conviction.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 13	VAWA 14
VV14060010	County of Alameda	\$ 157,626	\$ 55,274
VV14060100	County of Fresno	\$ -	\$ 212,897
VV14060150	County of Kern	\$ -	\$ 212,897
VV14020160	County of Kings	\$ -	\$ 212,897
VV14020210	County of Marin	\$ -	\$ 212,897
VV14020220	County of Mariposa	\$ -	\$ 212,897
VV14060300	County of Orange	\$ -	\$ 212,897
VV14060340	County of Sacramento	\$ -	\$ 212,897
VV14060380	City and County of San Francisco	\$ -	\$ 212,897
VV14020490	County of Sonoma	\$ -	\$ 212,897
VV14060540	County of Tulare	\$ -	\$ 212,897
TOTAL FUNDING		\$ 157,626	\$ 2,184,244

Program Name: VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 13	VAWA 15
VV15070010	County of Alameda	\$ 52,246	\$ 166,280
VV15070100	County of Fresno	\$ 46,617	\$ 166,280
VV15070150	County of Kern	\$ 52,246	\$ 166,280
VV15030160	County of Kings	\$ 52,246	\$ 166,280
VV15030210	County of Marin	\$ 46,617	\$ 166,280
VV15030220	County of Mariposa	\$ 52,247	\$ 166,282
VV15070300	County of Orange	\$ 5,629	\$ 212,897
VV15070340	County of Sacramento	\$ 5,629	\$ 212,897
VV15070380	City and County of San Francisco	\$ 5,629	\$ 212,897
VV15030490	County of Sonoma	\$ 5,629	\$ 212,897
VV15070540	County of Tulare	\$ 5,629	\$ 212,897
TOTAL FUNDING		\$ 330,364	\$ 2,062,167

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM
Component: 40.20.352, 40.20.451

PROGRAM OVERVIEW

The Youth Emergency Telephone Referral Network (YT) Program, authorized by Assembly Bill 3075 (Chacon, Chapter 1614, Statutes of 1984), was designed to connect youth in need of services with appropriate service providers. The hotline provides a non-threatening, toll-free telephone number, which can be accessed by runaway and homeless youth seeking assistance anywhere in the State. The referral service connects youth with available local resources essential to their well-being, such as food, shelter, counseling, outreach services, medical, and/or transportation.

Service providers for runaway and homeless youths in California continue to be impacted significantly by closure or reduced hours due to funding cuts. The YT Program still receives a large number of general information calls and calls to confirm the existence of service providers in various areas of California. In addition, there has been an increase in the number of calls related to rights of homeless and runaway youth and the programs and/or services available to them.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	State General Fund (SGF) FY14 Victims of Crime Act (VOCA) FFY14	\$ 114,000 \$ 150,000
FY 2015/16	SGF FY15 VOCA FFY15	\$ 314,000 \$ 250,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>15,751</u>	Number of youth emergency telephone hotline calls.
<u>1,687</u>	Number of referrals to appropriate services, including shelter, meals, clothing, counseling, and other services necessary for the well-being of the youth callers.
<u>4,762</u>	Number of crisis counseling sessions provided by trained volunteers or paid staff provided.
<u>5</u>	Number of runaway youth connected with their parent(s) or caregiver(s) through a message center or a connected call.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	SGF 14	VOCA 14
YT14271106	California Coalition for Youth	\$ 114,000	\$ 150,000
TOTAL FUNDING		\$ 114,000	\$ 150,000

Program Name: YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	SGF 15	VOCA 15
YT15281106	California Coalition for Youth	\$ 314,000	\$ 250,000
TOTAL FUNDING		\$ 314,000	\$ 250,000

CRIMINAL JUSTICE SECTION

**DRUG ENDANGERED CHILDREN TRAINING AND
ADVOCACY CENTER PROGRAM**
Component: 40.20.451, 40.30.560

PROGRAM OVERVIEW

The Drug Endangered Children (DEC) Training and Advocacy Center Program coordinates the efforts of law enforcement, child protective services and the district attorney ensuring that children found in homes (or other environments), where drugs and/or alcohol are produced or being used, receive the appropriate care and attention.

The DEC Training Program brings first responders and social services providers together to train them on how to handle children found in drug environments. The DEC Training Program also provides staffing for a DEC Resource, Training and Technical Assistance Center for additional technical assistance.

Although the DEC Program has been funded with Justice Assistance Grant (JAG) funding (authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751[a]), beginning in FY 15/16, the DEC Program will be funded with Victims of Crime Act (VOCA) funding, 42 U.S.C. §10601 *et seq.*

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Justice Assistance Grant (JAG0) FFY11	\$ 87,084
	JAGX FFY11	\$ 4,131
FY 2015/16	Victims of Crime Act (VOCA) FFY 15	\$ 300,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

Grant was from 1/1/15 – 7/31/15, however Recipient has not yet provided statistics for this time period.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: DRUG ENDANGERED CHILDREN TRAINING AND
ADVOCACY CENTER PROGRAM

Grant Period: January 1, 2015 - July 31, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	JAG0 11	JAGX 11
DK14028554	Counseling Solutions, Inc.	\$ 87,084	\$ 4,131
TOTAL FUNDING		\$ 87,084	\$ 4,131

Program Name: DRUG ENDANGERED CHILDREN TRAINING AND
ADVOCACY CENTER PROGRAM

Grant Period: January 1, 2016 - July 31, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	
	Counseling Solutions, Inc.	
TOTAL FUNDING		

INTERNET CRIMES AGAINST CHILDREN PROGRAM
Component: 40.30.908

PROGRAM OVERVIEW

Each year, State Restitution Funds are provided to California's five federally-recognized Internet Crimes Against Children (ICAC) Task Forces to expand their activities involving the investigation, arrest, and prosecution of individuals using the Internet to exploit children and to increase training opportunities to law enforcement and the public regarding cyber criminals who prey on children and teens.

There are five ICAC task forces funded with these State Restitution Funds: San Diego Police Department, Los Angeles Police Department, San Jose Police Department, Sacramento Sheriff's Department, and Fresno Sheriff's Department.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	State Restitution Fund FY14	\$ 500,000
FY 2015/16	State Restitution Fund FY15	\$ 1,000,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>7,983</u>	Number of proactive/reactive investigations conducted into computer/technology crimes perpetrated against children and youth.
<u>4,096</u>	Number of Computer Forensic Examinations completed.
<u>577</u>	Number of Community Outreach/Law Enforcement Presentations conducted.
<u>34</u>	Number of nationally-coordinated investigations in which the task force participated.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: INTERNET CRIMES AGAINST CHILDREN PROGRAM

Grant Period: July 1, 2014 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	State Restitution Fund 14
IC14030100	City of Fresno Sheriff's Department	\$ 100,000
IC14067250	City of Los Angeles Police Department	\$ 100,000
IC14060340	County of Sacramento Sheriff's Department	\$ 100,000
IC14067919	City of San Diego Police Department	\$ 100,000
IC14067928	City of San Jose Police Department	\$ 100,000
TOTAL FUNDING		\$ 500,000

Program Name: INTERNET CRIMES AGAINST CHILDREN PROGRAM

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	State Restitution Fund 15
IC15040100	City of Fresno Sheriff's Department	\$ 200,000
IC15077250	City of Los Angeles Police Department	\$ 200,000
IC15070340	County of Sacramento Sheriff's Department	\$ 200,000
IC15077919	City of San Diego Police Department	\$ 200,000
IC15077928	City of San Jose Police Department	\$ 200,000
TOTAL FUNDING		\$ 1,000,000

LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Law Enforcement Specialized Units (LE) Program receives Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Block Grant Program funds to create and/or enhance specialized units to provide a coordinated response to victims of domestic violence and their children, through law enforcement and victim service provider partnerships.

This is accomplished through investigations, immediate victim advocacy, training for local law enforcement officers, and the development of effective protocols and practices that will continue after the grant cycle has ended.

LE Recipients are required to have their advocates and law enforcement investigators co-located to further their partnership and coordinated response to victims.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY12	\$ 450,332
	VAWA FFY14	\$ 865,536
FY 2015/16	VAWA FFY15	\$ 1,315,868
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS*

<u>1,392</u>	Number of cases investigated by the units.
<u>1,782</u>	Number of cases referred for prosecution.
<u>1,525</u>	Number of primary and secondary victims served/partially served.
<u>351</u>	Number of victims that received civil legal advocacy, court accompaniment and/or assistance.
<u>694</u>	Number of victims that received criminal legal advocacy, court accompaniment and/or assistance.
<u>685</u>	Number of victims that received counseling services.
<u>941</u>	Number of victims that received crisis intervention.
<u>784</u>	Number of victims that received victim advocacy.

*(Statistics cover the period of 1/1/15 through 6/30/15)

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

Grant Period: January 1, 2015 - December 31, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 12	VAWA 14
LE14016364	City of Chula Vista	\$ 77,844	\$ 111,131
LE14076860	City of Huntington Beach	\$ 85,928	\$ 103,047
LE14077830	City of Richmond	\$ 44,138	\$ 144,837
LE14077994	City of South Lake Tahoe	\$ 98,093	\$ 90,882
LE14010090	County of El Dorado	\$ 61,764	\$ 120,254
LE14010100	County of Fresno	\$ -	\$ 188,975
LE14040500	County of Stanislaus	\$ 82,565	\$ 106,410
TOTAL FUNDING		\$ 450,332	\$ 865,536

Program Name: LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

Grant Period: January 1, 2016 - December 31, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 15
LE15026364	City of Chula Vista	\$ 188,975
LE14086860	City of Huntington Beach	\$ 188,975
LE15087830	City of Richmond	\$ 188,975
LE15087994	City of South Lake Tahoe	\$ 188,975
LE15020090	County of El Dorado	\$ 182,018
LE15020100	County of Fresno	\$ 188,975
LE15050500	County of Stanislaus	\$ 188,975
TOTAL FUNDING		\$ 1,315,868

PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM
Component: 40.30.523

PROGRAM OVERVIEW

The Paul Coverdell Forensic Science Improvement Act (Coverdell) Program provides funding to 20 of California's accredited local crime laboratories, two medical examiners' offices, one coroner's office, and the California Department of Justice's Bureau of Forensic Services to improve the quality, timeliness, and credibility of forensic science services over current operations.

Funds are to be used to reduce backlogged forensic cases and improve the turnaround times for case analysis. Coverdell funds also provide opportunities for training in both technical and personal skills to California's forensic scientists to improve laboratory efficiency and to provide competent courtroom testimony.

All crime laboratories must validate their eligibility by certifying their accreditation status with a Forensic Crime laboratory organization or appropriate certifying body. The crime laboratories must also certify that they have a plan in place to conduct an independent, external investigation into allegations of serious negligence or misconduct by laboratory employees or contractors.

The Paul Coverdell Forensic Science Improvement Act Program is authorized by Title I of the Omnibus Safe Streets and Crime Control Act of 1968, Part BB, codified at 42 U.S.C. §§3797j-3797o and pursuant to Public Law 106-561, 107-272, and 108-405.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Forensic Science Improvement Act (FSIA) FFY14	\$ 772,620
FY 2015/16	FSIA FFY15	\$ 824,473
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS*

- 286 Number of forensic science personnel that attended training.
- 5 Number of medical examiner personnel that attended training.

*(Statistics cover the period of 1/1/15 through 6/30/15)

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM

Grant Period: October 1, 2014 - December 31, 2015*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	FSIA 14
CQ14100010**	County of Alameda	\$ 13,142
CQ14089504	California Department of Justice	\$ 177,957
CQ14046364**	City of Chula Vista	\$ 4,381
CQ14100070	County of Contra Costa	\$ 20,808
CQ14040100**	County of Fresno	\$ 2,738
CQ14026763**	City of Glendale	\$ 6,571
CQ14100150**	County of Kern	\$ 16,975
CQ14107240	City of Long Beach	\$ 8,761
CQ14117250	City of Los Angeles	\$ 84,326
CQ14040190**	County of Los Angeles (Coroner)	\$ 21,903
CQ14110190	County of Los Angeles (Sheriff)	\$ 109,514
CQ14107503**	City of Oakland	\$ 16,427
CQ14100300	County of Orange	\$ 66,803
CQ14100340**	County of Sacramento	\$ 21,355
CQ14080360	County of San Bernardino	\$ 25,188
CQ14107919**	City of San Diego	\$ 32,307
CQ14040370**	County of San Diego (Medical Examiner)	\$ 7,666

CQ14100370	County of San Diego (Sheriff)	\$ 37,235
CQ14040380**	City and County of San Francisco (Medical Examiner)	\$ 5,476
CQ14100380	City and County of San Francisco (Police Department)	\$ 13,689
CQ14100410**	County of San Mateo	\$ 16,975
CQ14100430	County of Santa Clara	\$ 31,211
CQ14030480**	County of Solano	\$ 2,738
CQ14100560	County of Ventura	\$ 28,474
TOTAL FUNDING		\$ 772,620

* Program extended from August 31, 2015 to December 31, 2015

** Project ended August 31, 2015

Program Name: PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM

Grant Period: October 1, 2015 - August 31, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	FSIA 15
CQ15110010	County of Alameda	\$ 13,718
CQ15099504	California Department of Justice	\$ 190,959
CQ15056364	City of Chula Vista	\$ 4,939
CQ15110070	County of Contra Costa	\$ 24,693
CQ15050100	County of Fresno	\$ 2,744
CQ15036763	City of Glendale	\$ 7,682
CQ15110150	County of Kern	\$ 12,621
CQ15117240	City of Long Beach	\$ 8,780
CQ15127250	City of Los Angeles	\$ 95,480

CQ15050190	County of Los Angeles (Coroner)	\$ 21,949
CQ15120190	County of Los Angeles (Sheriff)	\$ 117,978
CQ15117503	City of Oakland	\$ 16,462
CQ15110300	County of Orange	\$ 68,592
CQ15110340	County of Sacramento	\$ 20,852
CQ15100360	County of San Bernardino	\$ 27,985
CQ15117919	City of San Diego	\$ 31,278
CQ15050370	County of San Diego (Medical Examiner)	\$ 7,682
CQ15110370	County of San Diego (Sheriff)	\$ 37,314
CQ15050380	City and County of San Francisco (Medical Examiner)	\$ 7,133
CQ15110380	City and County of San Francisco (Police Department)	\$ 17,011
CQ15110410	County of San Mateo	\$ 18,931
CQ15110430	County of Santa Clara	\$ 33,473
CQ15040480	County of Solano	\$ 2,744
CQ15110560	County of Ventura	\$ 33,473
TOTAL FUNDING		\$ 824,473

POSTCONVICTION TESTING OF DNA EVIDENCE TO EXONERATE THE INNOCENT PROGRAM

Component: 40.30.910

PROGRAM OVERVIEW

The “Northern California Innocence Project”, at Santa Clara University, and the “California Innocence Project”, at the California Western School of Law, are funded under the Postconviction Testing of DNA Evidence to Exonerate the Innocent Program to conduct postconviction DNA testing in cases of murder, non-negligent manslaughter, forcible sexual assault, and all other violent felonies where actual innocence might be demonstrated.

Newer technologies have increased the successful DNA analysis of aged, degraded, limited, or otherwise compromised biological evidence. Crime scene samples once thought to be unsuitable for testing, may now yield DNA profiles. Samples that previously generated inconclusive DNA results may now be amenable to reanalysis using newer methods.

Funds are geared toward the review of such postconviction cases and to locate and analyze biological evidence associated with these cases.

The Postconviction DNA Testing Assistance Program (DNAP) is authorized under the Justice for All Act of 2004 by Public Law 108-405 (HR 108-711), which establishes enforceable rights for victims of crime, enhances DNA collection and analysis efforts, provides for postconviction DNA testing, and authorizes grants to improve the quality of representation in state capital cases.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Postconviction DNA Testing Assistance Program (DNAP) FFY14	\$ 1,271,206
FY 2015/16	Projects Chose Not to Apply	\$ 0
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

<u>1,022</u>	Number of cases reviewed with grant funds.
<u>4,416</u>	Approximate number of hours spent on case review.
<u>116</u>	Approximate number of hours spent on locating evidence.
<u>11</u>	Number of cases in which DNA analysis was performed.
<u>10</u>	Number of cases that yielded a viable DNA profile.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: POSTCONVICTION TESTING OF DNA EVIDENCE TO EXONERATE THE INNOCENT PROGRAM

Grant Period: February 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	DNAP 14
CK14041793	California Western School of Law	\$ 635,603
CK14040794	Santa Clara University	\$ 635,603
TOTAL FUNDING		\$ 1,271,206

PROBATION OFFICER TRAINING PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Probation Officer Training (PT) Program is administered by the Chief Probation Officers of California (CPOC). CPOC has been delivering training to probation officers for more than twenty years. In recent years, CPOC has created a Training Division and has increased the frequency of its training delivery in an effort to provide quality probation-specific training. CPOC has extensive experience with obtaining California Standards and Training for Corrections course certification, identifying and working with trainers, developing curricula, securing training locations, coordinating with probation departments and managing training delivery throughout the State.

For the PT Program, the CPOC receives Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Block Grant Program funds to develop and deliver training to probation officers throughout the State of California which focuses on enhancing probation officers' skills specifically in the area of supervision of domestic violence, sexual assault, dating violence and stalking.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY14	\$ 40,787
FY 2015/16	VAWA FFY15	\$ 40,787
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- Two eight-hour “*Think Trauma*” trainings were provided. The first was on August 19, 2015, in Sacramento, and the second was on August 20, 2015, in Santa Ana. A total of 73 probation staff attended.
- Both onsite trainings were well received with the first training in Sacramento receiving a 4.8 evaluation on a 5 point scale; and the second training in Santa Ana receiving a 4.9 evaluation on a 5 point scale.
- A four-hour, web-based training curriculum was developed based on lessons learned in the development and delivery of the two aforementioned onsite trainings.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PROBATION OFFICER TRAINING PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 14
PT14058652	Chief Probation Officers of California	\$ 40,787
TOTAL FUNDING		\$ 40,787

Program Name: PROBATION OFFICER TRAINING PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 15
PT15068652	Chief Probation Officers of California	\$ 40,787
TOTAL FUNDING		\$ 40,787

PROBATION SPECIALIZED SUPERVISION PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Probation Specialized Supervision (PU) Program funds specialized units within probation departments to intensively supervise small caseloads of probationers of crimes involving domestic violence, sexual assault, dating violence, and stalking. Each department has the discretion of choosing which of the aforementioned crimes/caseload require PU supervision.

The PU Program is funded with Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Block Grant Program funds and requires probation officers in these specialized units to be specially trained, carry reduced caseloads, develop and maintain both a specialized unit protocol and victim resource and referral list, and utilize a variety of intensive supervision techniques.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Violence Against Women Act (VAWA) FFY14	\$ 589,272
FY 2015/16	VAWA FFY15	\$ 589,272
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS*

<u>46</u>	Average number of probationers per month received intense supervision.
<u>6,972</u>	Contacts (field, phone, and office) were made with probationers.
<u>36</u>	Number of probationers that reoffended.
<u>197</u>	Number of probationer searches using Automated Firearm System.
<u>2</u>	Number of firearms removed from probationers.

*(Statistics cover the period of 10/1/14 through 3/31/15)

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PROBATION SPECIALIZED SUPERVISION PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 14
PU14020040	County of Butte	\$ 100,000
PU14020100	County of Fresno	\$ 100,000
PU14020120	County of Humboldt	\$ 89,272
PU14050150	County of Kern	\$ 100,000
PU14050380	City and County of San Francisco	\$ 100,000
PU14050390	County of San Joaquin	\$ 100,000
TOTAL FUNDING		\$ 589,272

Program Name: PROBATION SPECIALIZED SUPERVISION PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 15
PU15030040	County of Butte	\$ 100,000
PU15030100	County of Fresno	\$ 100,000
PU15030120	County of Humboldt	\$ 89,272
PU15060150	County of Kern	\$ 100,000
PU15060380	City and County of San Francisco	\$ 100,000
PU15060390	County of San Joaquin	\$ 100,000
TOTAL FUNDING		\$ 589,272

PROJECT SAFE NEIGHBORHOODS PROGRAM
Component: 40.30.504

PROGRAM OVERVIEW

Project Safe Neighborhoods (PSN) is designed to create safer neighborhoods through a sustained reduction in crime associated with gang and gun violence. The program's effectiveness is based on the cooperation of local, state, and federal agencies engaged in a unified approach led by the U.S. Attorney (USA) in each district. The USA is responsible for establishing a collaborative PSN task force of federal, state, and local law enforcement and other community members to implement gang and gun crime enforcement, intervention, and prevention initiatives within the district

PSN is administered by the Bureau of Justice Assistance (BJA) through the USA's Office in each of the 94 federal judicial districts across the United States. Three of the four USA's Offices in California – Northern District; Central District; and Eastern District – submit their proposals through Cal OES as it continues to serve as the fiscal agent for this Program.

This Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, as amended, Title I; 42 U.S.C. 50 *et seq.*; Crime Control Act of 1990, Public Law 101-647; Appropriations Act of 2001, Public Law 106-553; Appropriations Act of 2002, Public Law 107-77; and Appropriations Act of 2003, 2004, 2006.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Project Safe Neighborhoods (PSN) Eastern FFY 14	\$ 450,000
FY 2015/16	PSN Central FFY 15	\$ 445,452
	PSN Northern FFY 15	\$ 445,452
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

Eastern Judicial District of California (Oakland Police Department):

<u>13</u>	Number of gang-related homicides.
<u>368</u>	Number of gang-related aggravated assaults.
<u>16</u>	Number of gang-related robberies.

Oakland Police Department's PSN Project – Ceasefire:

As a result of this PSN Project, by the close of 2014, the Oakland Police Department and its community partners realized an 11 percent reduction in murder and a 13 percent reduction in shootings. Oakland's homicides are at the lowest number since 2000. Additionally, Oakland has not seen two years of consistent reductions in homicides in more than 40 years.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM - EASTERN DISTRICT

Grant Period: January 1, 2015 - June 30, 2017*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	PSNE 14
US14016675	City of Fresno	\$ 450,000
TOTAL FUNDING		\$ 450,000

* Program extended from June 30, 2016

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM - CENTRAL DISTRICT

Grant Period: October 1, 2015 - June 30, 2017

RECIPIENT AWARD NUMBER	RECIPIENT NAME	PSNC 15
US15027250	City of Los Angeles	\$ 445,452
TOTAL FUNDING		\$ 445,452

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM - NORTHERN DISTRICT

Grant Period: October 1, 2015 - June 30, 2017

RECIPIENT AWARD NUMBER	RECIPIENT NAME	PSNN 15
US15 02 7503	City of Oakland	TBD
US15 XX XXXX	City of Salinas	TBD
TOTAL FUNDING		\$ 445,452

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM - NORTHERN DISTRICT

Grant Period: October 1, 2013 - June 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	PSNN 13
US13017503	City of Oakland	\$ 450,000
TOTAL FUNDING		\$ 450,000

This chart is shown due to the performance period end date.

SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Sexual Assault Law Enforcement Specialized Units (ST) Program receives Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Block Grant Program funds to create and/or enhance specialized units to provide a coordinated response to adolescent (age 11 and older) and adult victims of sexual assault through law enforcement and victim service provider partnerships.

This is accomplished through compassionate investigative interviewing, immediate victim advocacy, training for patrol officers/first responders, and the development/updating of effective protocols and practices that continue after the grant cycle has ended.

ST Recipients are required to have their advocates and law enforcement investigators co-located to further their partnership and coordinated response to victims.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Program began July 1, 2015	
FY 2015/16	Violence Against Women Act (VAWA) FFY14	\$ 377,950
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

Program began July 1, 2015 – no statistics are available.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED
UNITS PROGRAM**

Grant Period: July 1, 2015 - June 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VANA 14
ST15016602	City of Fairfield	\$ 188,975
ST15018019	City of Stockton	\$ 188,975
TOTAL FUNDING		\$ 377,950

VICTIM NOTIFICATION PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The Attorney General's Victims Services Unit implements the Victim Notification (VT) Program which is funded through the Victims of Crime Act (VOCA), 42 U.S.C. §10601 *et seq.* Staff provides victims with timely information about a defendant's appeal on capital and non-capital cases. Direct services are provided to victims and their families during the investigation phase, trial phase, sentencing, appeals, and parole processes.

In addition, staff networks with local law enforcement, California Department of Corrections and Rehabilitation (CDCR), District Attorney Offices, Victim/Witness Centers and non-governmental service providers. Together, this joint effort enhances a system of outreach for both present and former crime victims, while simultaneously providing them with relevant case information.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Victims of Crime Act (VOCA) FFY12	\$ 27,681
	VOCA FFY13	\$ 31,296
	VOCA FFY14	\$ 141,023
FY 2015/16	VOCA FFY15	\$ 200,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS

- 1,371 Number of new victims.
- 1,128 Number of victims that were provided Criminal Justice Support/Advocacy.
- 96 Number of hours of training completed by VT Advocates.

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM NOTIFICATION PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 12	VOCA 13	VOCA 14
VT14139504	Department of Justice	\$ 27,681	\$ 31,296	\$ 141,023
TOTAL FUNDING		\$ 27,681	\$ 31,296	\$ 141,023

Program Name: VICTIM NOTIFICATION PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 15
VT15149504	Department of Justice	\$ 200,000
TOTAL FUNDING		\$ 200,000

VICTIM SERVICES INFORMATION PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The Victim Services Information (VI) Program is funded through the Victims of Crime Act (VOCA), 42 U.S.C. §10601 *et seq.* and provides direct services to victims of newly committed offenders under the jurisdiction of the California Department of Corrections and Rehabilitation (CDCR). Some of the direct services include:

- notifying victims of parole dates, parole hearings, escape and death of offenders and parolees under CDCR jurisdiction;
- assisting victims who request special conditions of parole;
- intervening on behalf of victims being threatened or harassed by offenders;
- assisting sexual assault victims in obtaining HIV results;
- providing referrals to local victim services and coordinating and implementing public awareness activities that describe, provide and refer victims to direct services;
- advising victims of their rights as victims and offering them opportunities to participate in each offender's parole board and release hearing;
- advising victims of their rights and options; and
- providing accompaniment of victims to juvenile offender hearings for the purpose of providing information and explanation of the process and emotional support.

Furthermore, the VI Program assists victims that are highly underserved, those that are elderly, disabled or have minimum financial means of support, and provides direct outreach for peace officers harmed on the job. It also provides travel funds for victims of lifer crimes or victims attending parole hearings.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2014/15	Victims of Crime Act (VOCA) FFY12	\$ 58,261
	VOCA FFY14	\$ 141,739
FY 2015/16	VOCA FFY15	\$ 200,000
FY 2016/17	Unknown	

2014/15 PERFORMANCE STATISTICS*

<u>2,639</u>	Number of victims receiving direct services.
<u>130</u>	Number of victims provided travel funds to attend parole hearings.
<u>483</u>	Number of victims directly served who request special conditions of parole.

- 62 Number of victims directly served being threatened or harassed by inmates, wards or parolees.
- 694 Number of victims provided referrals to local victim services providers.
- 948 Number of victims provided resource and referral assistance.
- 579 Number of victims provided follow-up assistance via telephone or letter.

*(Statistics cover the period of 10/1/14 through 3/31/15)

2015/16 PERFORMANCE STATISTICS

Not Available

2016/17 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM SERVICES INFORMATION PROGRAM

Grant Period: October 1, 2014 - September 30, 2015

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 12	VOCA 14
VI14039502	Department of Corrections and Rehabilitation	\$ 58,261	\$ 141,739
TOTAL FUNDING		\$ 58,261	\$ 141,739

Program Name: VICTIM SERVICES INFORMATION PROGRAM

Grant Period: October 1, 2015 - September 30, 2016

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 15
VI15049502	Department of Corrections and Rehabilitation	\$ 200,000
TOTAL FUNDING		\$ 200,000