

9-1-1 COUNTY COORDINATOR REIMBURSEMENTS BY COUNTY

Includes Claims received and paid through 6/30/2014

COUNTY IN CALIFORNIA	PSAP COUNT	FISCAL YEAR 2012/13	FISCAL YEAR 2013/14	Cost Per PSAP	TOTAL HOURS WORKED 2013/14	Avg Cost/Hr
Alameda	20	\$0.00	\$0.00	\$0.00		
Alpine	0	\$0.00	\$0.00			
Amador	1	\$0.00	\$251.80	\$251.80	10.00	\$25.18
Butte	6	\$16,059.88	\$38,669.32	\$6,444.89	862.00	\$44.86
Calaveras	1	\$2,485.31	\$834.86	\$834.86	26.00	\$32.11
Colusa	1	\$0.00	\$0.00	\$0.00		
Contra Costa	10	\$12,295.80	\$6,979.22	\$697.92	151.00	\$46.22
Del Norte	1	\$10,113.18	\$10,519.74	\$10,519.74	310.50	\$33.88
El Dorado	3	\$0.00	\$883.56	\$294.52	37.00	\$23.88
Fresno	11	\$0.00	\$0.00	\$0.00		
Glenn	2	\$0.00	\$0.00	\$0.00		
Humboldt	5	\$0.00	\$0.00	\$0.00		
Imperial	5	\$0.00	\$0.00	\$0.00		
Inyo	2	\$5,802.93	\$11,500.32	\$5,750.16	247.00	\$46.56
Kern (2) *	13	\$19,642.50	\$50,391.50	\$3,876.27	1,039.00	\$48.50
Kings	4	\$0.00	\$0.00	\$0.00		
Lake	1	\$0.00	\$0.00	\$0.00		
Lassen	1	\$0.00	\$0.00	\$0.00		
Los Angeles (*)	78	\$110,441.30	\$128,823.00	\$1,651.58	1,867.00	\$69.00
Madera	3	\$0.00	\$0.00	\$0.00		
Marin	6	\$0.00	\$0.00	\$0.00		
Mariposa	2	\$0.00	\$0.00	\$0.00		
Mendocino	3	\$0.00	\$0.00	\$0.00		
Merced	8	\$0.00	\$0.00	\$0.00		
Modoc	1	\$0.00	\$0.00	\$0.00		
Mono	1	\$0.00	\$0.00	\$0.00		
Monterey	4	\$0.00	\$0.00	\$0.00		
Napa	3	\$0.00	\$0.00	\$0.00		
Nevada	1	\$1,647.99	\$1,537.14	\$1,537.14	66.00	\$23.29
Orange	25	\$5,331.56	\$4,993.85	\$199.75	100.50	\$49.69
Placer	5	\$1,277.67	\$1,232.92	\$246.58	35.50	\$34.73
Plumas	1	\$0.00	\$0.00	\$0.00		
Riverside (2) *	14	\$81,910.04	\$60,793.83	\$4,342.42	1,855.00	\$32.77
Sacramento (2) *	7	\$9,712.09	\$9,839.21	\$1,405.60	111.75	\$88.05
San Benito	0	\$0.00	\$0.00			
San Bernardino	18	\$6,355.80	\$4,314.24	\$239.68	112.00	\$38.52
San Diego (2) *	21	\$41,437.80	\$32,438.32	\$1,544.68	661.50	\$49.04
San Francisco	4	\$0.00	\$0.00	\$0.00		
San Joaquin	7	\$7,243.28	\$1,490.75	\$212.96	33.50	\$44.50
San Luis Obispo	8	\$13,561.89	\$13,997.80	\$1,749.73	230.00	\$60.86
San Mateo	14	\$329.64	\$305.52	\$21.82	9.50	\$32.16
Santa Barbara	7	\$1,937.75	\$1,413.68	\$201.95	30.50	\$46.35

Santa Clara	14	\$0.00	\$6,887.47	\$491.96	110.50	\$62.33	
Santa Cruz	3	\$0.00	\$2,028.24	\$676.08	40.50	\$50.08	
Shasta	1	\$0.00	\$0.00	\$0.00			
Sierra	1	\$0.00	\$0.00	\$0.00			
Siskiyou	4	\$0.00	\$0.00	\$0.00			
Solano	7	\$0.00	\$0.00	\$0.00			
Sonoma (2) *	10	\$22,627.47	\$14,025.93	\$1,402.59	217.15	\$64.59	
Stanislaus	5	\$5,555.60	\$6,734.98	\$1,347.00	164.75	\$40.88	
Sutter	2	\$193.45	\$0.00	\$0.00			
Tehama	4	\$0.00	\$0.00	\$0.00			
Trinity (*)	1	\$0.00	\$1,280.00	\$1,280.00	32.00	\$40.00	
Tulare	9	\$13,579.97	\$4,180.28	\$464.48	148.50	\$28.15	
Tuolumne	2	\$0.00	\$0.00	\$0.00			
Ventura	9	\$8,911.94	\$5,885.52	\$653.95	89.50	\$65.76	
Yolo	3	\$0.00	\$0.00	\$0.00			
Yuba	3	\$0.00	\$0.00	\$0.00			
Cal FIRE (STATEWIDE)	21	\$0.00	\$0.00	\$0.00			
CHP (STATEWIDE) *	25	\$14,749.41	\$21,649.86	\$865.99	401.00	\$53.99	
Total # of PSAP		Total Reimbursed:					
	452	\$413,204.25	\$443,882.86		8,999.15	\$49.32	

(*) Counties who have a County Coordinator using the California Multi-Award Schedule (CMAS).

	Denotes CCTF Hours Included in Totals
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(2)	Number of County Coordinators Claiming Wages in County.
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*	Denotes Multiple Salary Rates (straight rate + benefits)
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